

**FY 2025 ATLANTA CITY COUNCIL
DEPARTMENTAL BUDGET BRIEFING SCHEDULE
(Schedule and Dates Subject to Change)**

Description

Responsibility

Wednesday, May 1, 2024

**Department of Finance
Employee Labor Unions**

BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING

9:30 a.m. to 12:00 p.m.	Fiscal Condition of the City Budget Development Process Non-Departmental, Capital and Trust Funds, Debt Service; Cash Pool; Investments
12:00 p.m. to 1:00 p.m.	Lunch
1:00 p.m. to 1:30 p.m.	Unions (AFSCME)
1:30 p.m. to 2:30 p.m.	Unions (PACE)
2:30 p.m. to 3:30 p.m.	Unions (IAFF)
3:30 p.m. to 4:30 p.m.	Unions (IBPO)

Thursday, May 2, 2024

**Executive Offices
Chiefs/Commissioners**

BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING

10:00 a.m. to 11:00 a.m.	Department of Enterprise Asset Management
11:00 a.m. to 12:00 p.m.	Department of Corrections
12:00 p.m. to 1:00 p.m.	Lunch
1:00 p.m. to 2:30 p.m.	Atlanta Fire Rescue Department
2:30 p.m. to 3:00 p.m.	Atlanta Citizen’s Review Board
3:00 p.m. to 4:00 p.m.	Department of Law

Tuesday, May 7, 2024

**Executive Offices
Chiefs/Commissioners**

BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING

9:30 a.m. to 11:00 a.m.	Atlanta Police Department
11:00 a.m. to 12:00 p.m.	Department of Watershed Management
12:00 p.m. to 1:00 p.m.	Lunch
1:00 p.m. to 1:30 p.m.	Atlanta Information Management
1:30 p.m. to 2:00 p.m.	Department of Customer Service/ATL311
2:00 p.m. to 4:00 p.m.	Department of Parks and Recreation

Wednesday, May 8, 2024

**Executive Offices
Chiefs/Commissioners**

BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING

9:30 a.m. to 11:00 a.m.	Department of Public Works
11:00 a.m. to 12:00 p.m.	Invest Atlanta
12:00 p.m. to 1:00 p.m.	Lunch
1:00 p.m. to 2:00 p.m.	Department of Human Resources
2:00 p.m. to 3:00 p.m.	Department of Procurement
3:00 p.m. to 4:00 p.m.	Department of Labor

*The FY25 Budget Hearing Schedule is subject to change.

Description**Responsibility****Thursday, May 9, 2024****Executive Offices
Chiefs/Commissioners****BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING**

9:30 a.m. to 11:30 a.m.	Atlanta Department of Transportation
11:30 a.m. to 12:00 p.m.	Municipal Court
12:00 p.m. to 1:00 p.m.	Lunch
1:00 p.m. to 2:00 p.m.	Department of Aviation
2:00 p.m. to 3:00 p.m.	Office of the Solicitor
3:00 p.m. to 4:00 p.m.	Office of the Public Defender

Wednesday, May 15, 2024**Finance/Executive Committee
Meeting****City Council**

- FY 2025 Personnel Ordinance discussion (substituted if needed)
- Other HR related legislation if applicable
- Property Tax Rate Ordinance discussion (substituted if needed)
- Public Hearing for Revenue Fee Legislation (if needed)

Tuesday, May 21, 2024**Executive Offices
Chiefs/Commissioners****BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING**

10:00 a.m. to 11:00 a.m.	Office of the Inspector General
11:00 a.m. to 11:30 a.m.	Ethics Office
11:30 a.m. to 12:00 p.m.	City Auditor’s Office
12:00 p.m. to 1:00 p.m.	Lunch
1:00 p.m. to 2:00 p.m.	Department of City Planning
2:00 p.m. to 3:00 p.m.	Department of Grants and Community Development
6:00 p.m. to 6:15 p.m.	Public Hearing for Tax Millage Rate-Per Published Notice (Office of Revenue)
6:15 p.m. to 7:00 p.m.	Budget Public Hearing (<i>Interactive Community Budget Session</i>)

Wednesday, May 22, 2024**Executive Offices
Chiefs/Commissioners****BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING**

9:30 a.m. to 10:30 a.m.	Department of Finance
10:30 a.m. to 12:00 p.m.	Executive Offices
12:00 p.m. to 1:00 p.m.	Lunch
1:00 p.m. to 2:00 p.m.	City Council
2:00 p.m. to 4:00 p.m.	Personnel Paper Discussion

Description	Responsibility
Wednesday, May 29, 2024	Finance/Executive Committee Meeting City Council

- FY 2025 Personnel Ordinance discussion (substituted if needed) and forwarded to City Council
- Other HR related legislation, if applicable forwarded to City Council
- Property Tax Rate Ordinance discussion and forwarded to City Council
- FY 2025 Budget Ordinance discussion (substituted if needed) and forwarded to City Council

PUBLIC HEARINGS

12:00 p.m. to 12:30 p.m.
6:00 p.m. to 7:00 p.m.

Second Public Hearing for Tax Millage Rate
Third Public Hearing for Tax Millage Rate

Monday, June 3, 2024	Budget Commission City Council
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11:30 a.m. Budget Commission Meets to Approve FY 2025 Anticipations

Full Council Meeting

- FY 2025 Budget Adopted by Council
- Adoption of Revenue/Fee/Budget Legislation
- Adoption of FY 2025 Personnel Ordinance
- Adoption of other HR related legislation, if applicable

Wednesday, June 12, 2024	Mayor Dickens Executive Offices
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Mayor Dickens Approves/Vetoes Adopted Ordinances

- Property Tax Rate Ordinance
- FY 2025 Budget Ordinance
- Personnel Ordinance
- HR-related legislation
- Millage Rate Adoption

