Department of Human Resources Finance/Executive Committee Quarterly Report



"Driving Policy, Partnerships, and Progress"



Presented by: Jeffrey B. Norman, Commissioner

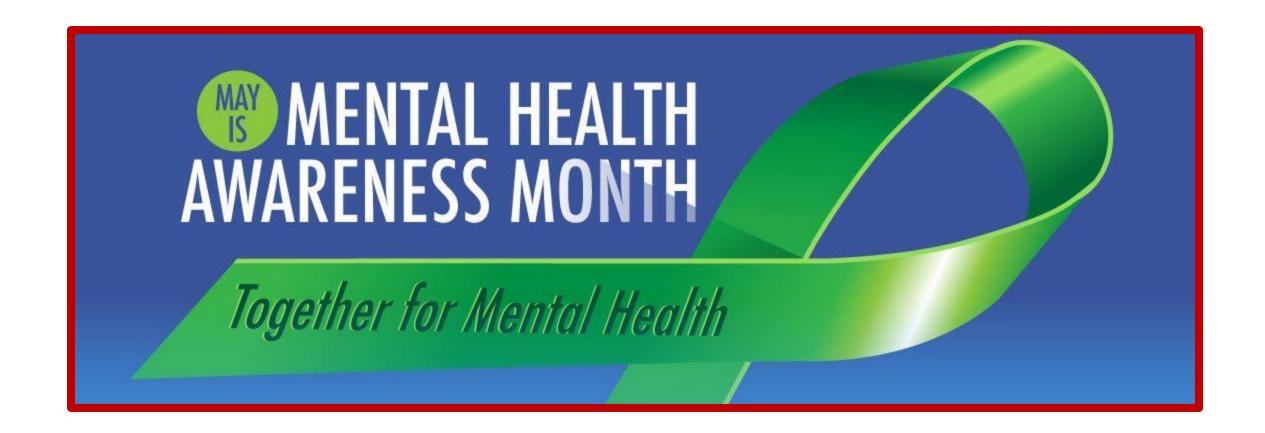
May 11, 2022

OVERVIEW

Departmental Highlights

- Employee Assistance Program
- Fitness Center Re-opening
- ☐ Coronavirus Disease 2019 (COVID-19) Pandemic Response
- ☐ Talent Acquisition
- Premium Pay
- ☐ Training and Organizational Development
- Procurements

Quarterly Headcount Statistics



MENTAL HEALTH AWARENESS MONTH



PS/EAP



Psychological Services/Employee Assistance Program

Confidential Assessments Promoting a Life of Wellness and Work Life Balance

PS/EAP is an added Health Benefit that offers FREE Short-Term Services to the City of Atlanta Employees and their immediate family members living in the same household

Contact 404-546-3074 to schedule an appointment or for more information

PS/EAP

- Personal & Work
- Individual & Couples
- Help Counseling Stress
 - Management
 - Trauma Emotional Distress

- - Depression
 - Marital Concerns
 - Substance Abuse
 - Anxiety
 - INTERVENTION AFTER HOURS
 - & WEEKENDS
 - 404-614-6525

CRISIS

PS/EAP follows the guidelines on confidentiality set by the State of Georgia Board of Psychological Examiners and the Board of Professional Counselors, Social Workers, Substance Abuse Professionals and Marriage and Family Therapist. All clients sign an informed consent form prior to counseling, which includes information about confidentiality.

Our Clinical Staff are all licensed in the State of Georgia and includes licensed psychologists, counselors,

Each May we raise awareness about the importance of mental health and its impact on the well-being of all Americans, including children, adults, families, and communities across our Nation. We also give thanks to the dedicated mental health providers whose service and support improve the lives of so many Americans. We stand in solidarity with those who are experiencing mental health conditions, renewing our commitment to providing them with the support they need and deserve.

Even before the pandemic, millions of Americans were experiencing stress, trauma, anxiety, and heightened levels of depression. The COVID-19 pandemic exacerbated those conditions, creating an unprecedented mental health crisis across our country. Communities of color, frontline workers, health care workers, and individuals with eating disorders have been disproportionately impacted, and the rate of depression across the country has more than tripled compared to rates in 2019.

Despite these disturbing trends, less than half of Americans struggling with mental illness receive the treatment they need—even fewer within Black and Brown communities. A variety of factors contribute to this problem. For example, too many communities lack sufficient numbers of mental health providers. Even where there are enough mental health providers, our fragmentated system makes it difficult for people to access them.

QR Codes For Wellness

Scan each topic with smartphone to access resources



Nutrition



Suicide Prevention I



Exercise



Suicide Prevention II



Calm Meditation & Sleep



Stress Tips



Insight Timer Meditation



Am I Ok Surveys

FITNESS CENTER REOPENING



We are happy to announce that the City of Atlanta Fitness Center located at 235 Central Ave Suite A (across the street from Atlanta City Hall) will open on Monday, May 16th!

The City of Atlanta Fitness Center is open to all active employees that work for City of Atlanta government. If you are a new employee and never signed up for membership, your admittance to the fitness center is contingent upon completion of the online waiver application and showing your City of Atlanta employee ID badge.

You can complete the online walver application at www.waiverking.com prior to visiting the center.



HOURS & SERVICES

During the weeks of May 2nd and May 9th, the fitness center will be open from 10:30 AM - 1:30 PM Monday-Friday to allow employees to sign up for new membership, pick-up membership key tags, complete body composition assessments, tour the facility, and more!

(Please note: The Fitness Center will be closed for in-person sign-up on May 9th)

Some items to keep in mind for the opening: Hours of Operation (effective May 16, 2022) Monday – Friday: 6:00 AM – 7:00 PM

Services Offered:

State of the art fitness equipment orientations
Fitness Assessments
Fitness Consultations
Wellness Programs
Fitness Challenges
Virtual group fitness classes

Towel Service:

Towel service will be discontinued until further notice. So, be sure to bring your own towels for use in the locker rooms.

Juice Bar:

The juice bar will continue to be closed until further notice.

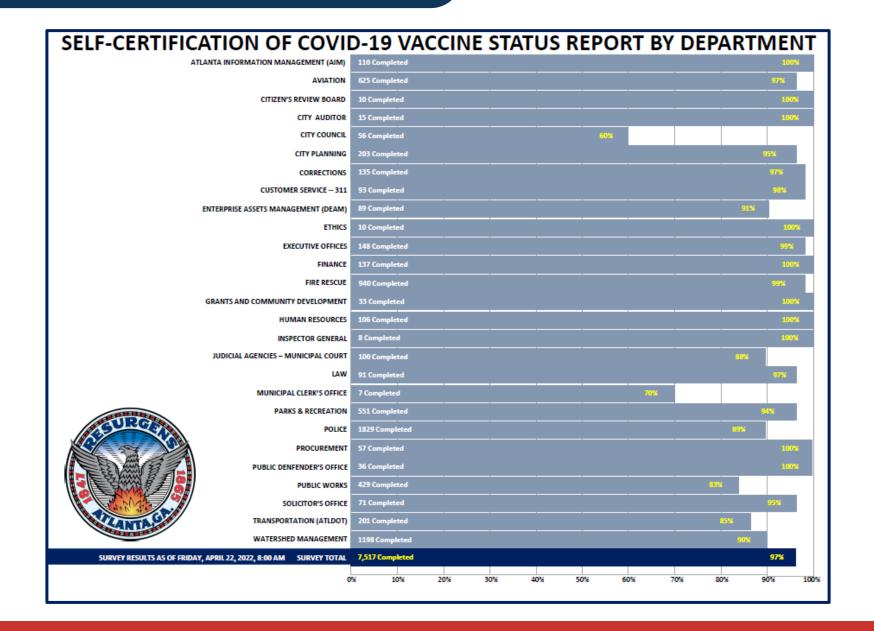
If you have any questions or need assistance with signing up, please email <u>coafitnesscenter@aquilaltd.com</u>.

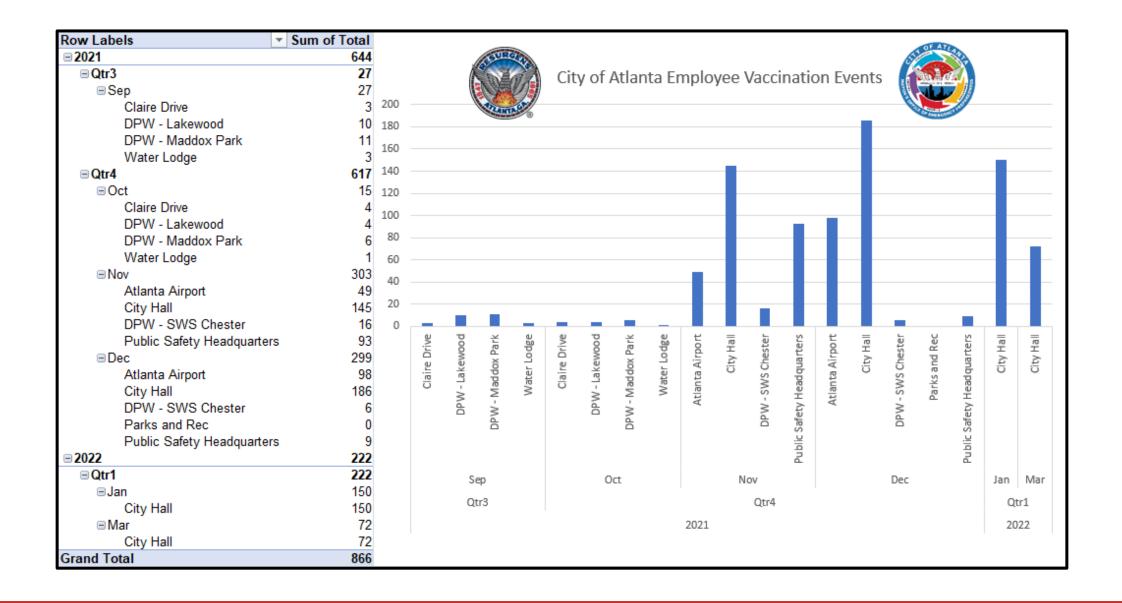
FITNESS CENTER REOPENING

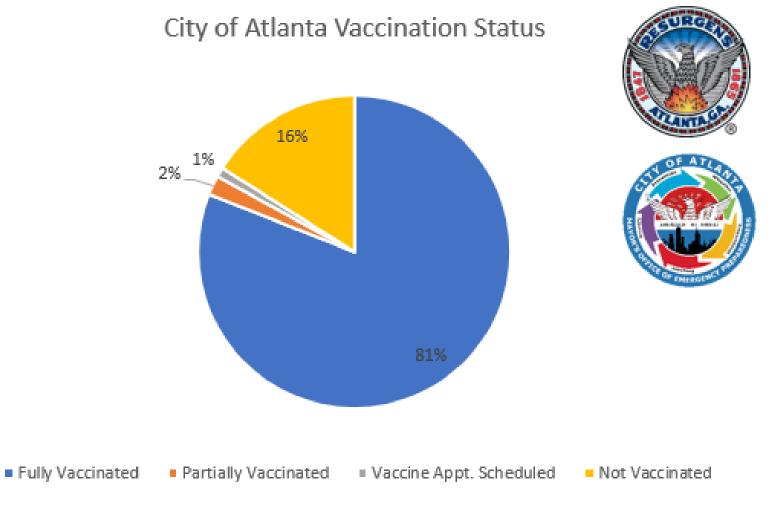


- 5,000-square foot FitnessCenter
- Employees will be able to take advantage of:
- State of the art exercise machines, Full-service locker rooms, Juice bar, group and individual fitness training programs, lifestyle and wellbeing engagement programs, nutritional programs and access to fitness coaches.

Fitness Center located at City Plaza building across from City Hall – May 9, 2022









City of Atlanta's Employee Vaccination Incentive Program

On Mayor Dickens first day in office, Executive Order 2022-01 was issued to extend the City's \$100 vaccination incentive program through June 30, 2022, in an effort to encourage all City employees to take advantage of the opportunity to protect themselves against COVID-19.

- ☐ City employees receiving their initial COVID-19 vaccinations between September 15, 2021 and June 30, 2022 shall be eligible to receive a one-time One Hundred Dollar (\$100.00) incentive payment
- ☐ City employees receiving a COVID-19 booster between October 18, 2021 through June 30, 2022, shall also be eligible to receive a one-time One Hundred Dollar (\$100.00) incentive payment

DHR General job fairs

Jean Childs Young Middle School inaugural job fair

- Saturday, April 30th, 2022
- 58 attendees
- The target attendees for the job fair are the neighborhoods that feed into Jean Childs Young Middle School. Candidates spoke to a recruiter and completed applications on site.

911 Communications Dispatcher Job Fair

- Saturday, April 30th, 2022
- 23 attendees
- The target attendees for the job fair are individuals interested in 911 Dispatchers. Onsite Critical testing and Interviewing.

HiCounselor Virtual Career Fair

- April 28th, 2022
- 17 attendees
- The target attendees for the job fair are individuals interested in Tech Roles.

Friendship Baptist church hiring event

- April 13th, 2022
- 37 attendees
- The target attendees for the job fair are individuals interested in COA opportunities.

HR Panel for Career Planning Class - Andrew Young School

- April 1st, 2022
- 56 attendees
- The target attendees for the job fair GSU students.

Spring 2022 Job Fair-West Hunter Street Baptist Church

- March 31st, 2022
- 47 attendees
- The target attendees for the job fair are individuals interested in COA opportunities.

APD Hiring Event

- March 19th, 2022
- 93 attendees
- The target attendees for the job fair are individuals interested in APD.

Mayor's Midnight Basketball events (ongoing; weekly)

APD Virtual Open House (monthly)

Parks and Recreation

- Hiring Event/Blitz Date(s) April 16, 2022
- Number of Attendees there were 210 individuals in attendance
- Outcomes/Metrics interviewed and hired 39 candidates and 114 candidates were successfully onboarded.

Upcoming

- Department Parks and Recreation
- Hiring Event/Blitz Date(s) May 14, 2022
- Number of Attendees we are inviting approximately 200 candidates to complete onboarding and drug test
- Outcomes/Metrics We anticipating completing the onboarding over 100.

Department of Aviation

ATL Airport Career Fair on March 23, 2022

This was a full cycle hiring event that included on the spot interviews and potential job offers. The highlights/results from this event included the following:

Candidates Interviewed

16

Candidates Hired

10 (4 Communications Dispatcher I 6 Facility Maintenance Mechanics)

Aerotropolis Career and Job Expo ATL March 10, 2022

This event was to help expose high school juniors and seniors to companies and careers at the Airport.

Upcoming

New Birth Virtual Career Fair on May 12. The online platform will offer video conferencing and on the spot interviews.

Department of Public Works

Hiring Blitz - May 9, 2022 Extended 13 offers (3 for SWOII and 10 for SWEO - all CDL roles)

Hiring Blitz - March 25, 2022 Extended 16 offers (6 SWEO, 6 SWOI, 1 SWOII, 2 ESWII, 1 ESWIII)

Department of Public Works

- Hiring Blitz 4/22/22 SWS Drivers: Impromptu Blitz requested by DPW on the same week.
- 3 Candidates attended
- 3 offers
- Hiring Blitz 3/25/22 SWS Drivers
- 12 Candidates attended
- 12 Candidates offered
- Hiring Blitz 3/11-22 SWS Drivers
- 17 Candidates attended
- 14 offers
- Onboarding / Hiring Blitz 2/24/22 SWS Drivers and ESW
- 28 Candidates attended
- 14 Candidates successfully completed onboarding
- 14 Candidates offers
- Hiring Blitz 1/28/22
- 11 Candidates Attended
- 7 offers











HIRING EVENTS





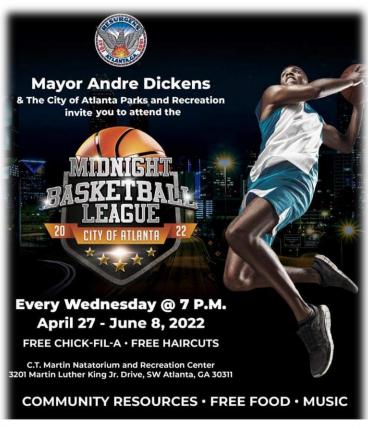
HIRING EVENTS





HIRING EVENTS





For league information, contact Ramondo Davidson, Director of Parks & Recreation at rdavidson@atlantaga.gov To register a team, contact Charles Brown at cbbrownii@atlantaga.gov For exhibitor & partnership opportunities, contact Shanesha Blount at sblount@atlantaga.gov POLICE ATHLETIC LEAGUE



For more information call: 470.963.2588

PREMIUM PAY

Ordinance 21-0-0709

- To provide temporary premium pay through June 30, 2022 to City of Atlanta critical infrastructure employees within the Department of Public Works, Department of Transportation, Department of Parks and Recreation, Department of Enterprise Management, and Department of Corrections performing essential inperson front line services as designated by the Chief Operating Officer during the COVID-19 public health emergency and as defined under the American Rescue Plan Act (ARPA).
- The premium pay shall be three dollars and twelve cents (\$3.12) per hour (approximately \$500 per month) applied to an eligible employee's regular rate of wages.



CITY COUNCIL ATLANTA GEORGIA

21-0-0709

AN ORDINANCE BY COUNCILMEMBERS MARCI COLLIER OVERSTREET, ANDREA L. BOONE, CLETA WINSLOW, JOYCE M. SHEPERD AND MICHAEL JULIAN BOND AS SUBSTITUTED BY FINANCE/EXECUTIVE COMMITTEE TO AUTHORIZE THE CHIEF FINANCIAL OFFICER AND THE COMMISSIONER OF THE DEPARTMENT OF HUMAN RESOURCES TO UTILIZE AMERICAN RESCUE PLAN ACT (ARP) RECOVERY FUNDS FOR PREMIUM PAY AS AUTHORIZED BY THE AMERICAN RESCUE PLAN ACT; TO PROVIDE THAT THE PREMIUM PAY AUTHORIZED HEREBY SHALL BE PAYABLE AND SHALL REMAIN IN EFFECT THROUGH JUNE 30, 2022; AND FOR OTHER PURPOSES.

WHEREAS, like much of the world, the United States, the State of Georgia, and the City of Atlanta are creatly responding to an outbreak of respiratory disease caused by a novel coronavirus named "SARS-CoV-2" and the disease it causes named "coronavirus disease 2019" (abbreviated "COVID-19"); and

WHEREAS, on March 11, 2020 the World Health Organization declared the COVID-19 outbreak a pandemic; and

WHEREAS, on March 13, 2020 the President of the United States announced a national emergency in response to the COVID-19 pandsmic, which included two emergency declarations: one under the National Emergencies Act and one under the Stafford Disaster Relief and Emergency Assistance Act, and

WHEREAS, on March 14, 2020 Governor Brian Kemp signed a public health state of emergency to address the COVID-19 pandemic through assisting health and emergency management officials across Georgia by deploying all available resources for the mitigation and treatment of COVID-19; and

WHEREAS, due to the COVID-19 pandemic, on March 15, Mayor Keisha Lance Bottoms declared there to be an emergency in existence within the City of Atlanta purvuent to Section 2-181(a) of the City of Atlanta Code of Ordinances: and

WHEREAS, subsequently, Mayor Bottoms issued a series of orders issued under her emergency powers which renewed the declaration of the emergency in existence within the City of Atlanta pursuant to Section 2-181(a) of the City of Atlanta Code of Ordinances; and

WHEREAS, the Center for Disease Control ("CDC") has issued guidance on the emerging and rapidly evolving situation of the COVID-19 pandemic, including how to protect oneself from this illness; and

WHEREAS, in recognition of the necessity of certain front-line City of Atlanta employees to continue their work in areas necessary for the purposes of eliminating or reducing immediate threats to life, public health, or safety where their work could expose them to the coronavirus, on March 16, 2020, Mayor Bottoms signed Administrative Order 2020-04, via which the Chief Operating Officer was ordered to coordinate with the Commissioner of the Department of Human Resources to examine,

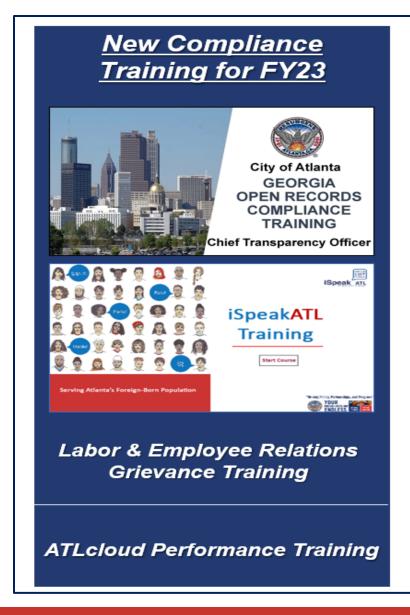
Last Updated: 09/30/21

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PREMIUM PAY

DEPARTMENT	NUMBER OF EMPLOYEES
CORRECTIONS	141
TRANSPORTATION	173
PUBLIC WORKS	512
ENTERPRISE ASSET MANAGEMENT	62
PARKS AND RECREATION	502
GRAND TOTAL	1383

ORACLE LEARN MODULE



FY22 Compliance Training for Dedicated PC Users	Completion Rate*
Active Shooter/Active Attack Training	100%
Sexual Harassment Prevention Training	100%
Cyber Security Training	96%
LGBTQ Cultural Humility 101 Training	100%
City of Atlanta's Code of Ethics Training	87%
Teleworking 101 Training	80%
Teleworking 101 for Tele-Managers	74%
ATLcloud Time & Labor Training	66%
New Employee Orientation: The Virtual Experience	51%

* Based on 6,641 Dedicated PC Users

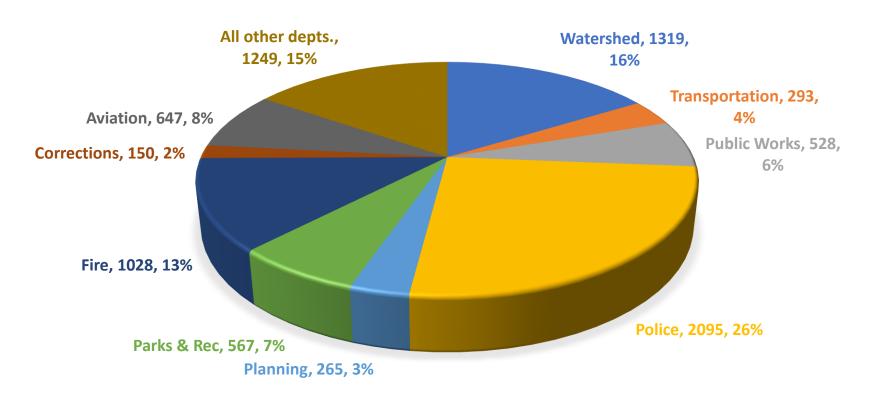
Compliance Trainings (Active Shooter/Active Attack, Sexual Harassment Prevention, Cyber Security Training & LGBTQ Cultural Humility 101 Training) were converted to a "movie" to play for Blue-collar workers (approximately 1,500), as needed. Attendance Rosters and Acknowledgement Forms for each compliance training are uploaded to ATLcloud Learn for completion and tracking purposes.

Ethics Division will conduct *City of Atlanta Code of Ethics* training ongoing for Blue-Collar Workers.

PROCUREMENTS IN PROGRESS

City-wide Compensation Study	Conduct a benchmark compensation study of all City of Atlanta positions and make recommendations to update our compensation structure in accordance with the study results
Employee Healthcare Benefits	Solicitation for employee healthcare benefits to support the City of Atlanta's active and retiree employee base
Health Center Management	Health Center Management on behalf of the City of Atlanta for the Onsite Employee Wellness Center

TOTAL 8141



- HEADCOUNT AS OF May 10, 2022
- Headcounts cover General Fund, Enterprise Funds, and Trust or Grant Funded positions

QUARTERLY HEADCOUNT STATISTICS

DEPARTMENT	FILLED
Atlanta Citizens Review Board	9
Atlanta Fire Rescue	1,028
Atlanta Information Management	111
Atlanta Police	2,095
Audit	17
Aviation	647
City Council	88
City Planning	265
Corrections	150
Customer Service/311	106
Enterprise Assets Management	90
Executive Office	169
Finance	132
Grants & Commuity Development	15
Inspector General	21
Human Resources	118
Judicial Agencies	132
Law	85
Parks & Recreation	567
Procurement	51
Public Defender	37
Public Works	528
Solicitor	80
Transportation	293
Watershed Management	1,319
TOTA	L: 8,141

Active Employee Headcount

QUESTIONS?