



# City of Atlanta Transportation Committee

## 3<sup>rd</sup> Quarter Report | September 27, 2017



**DEPARTMENT OF AVIATION**  
**AGENDA**

- **Vision/Mission**
- **ATL Strategic Priorities**
- **Employees**
- **Customers**
- **Finance**
- **Economic Generation**
- **Environment**
- **Safety & Security**





DEPARTMENT OF AVIATION  
**STRATEGIC PRIORITIES**

**VISION**

To be global leader in airport efficiency and customer service excellence.

**MISSION**

Our mission is to provide the Atlanta region a safe, secure, and cost-competitive gateway to the world that drives economic development, operates with the highest level of customer service and efficiency, and exercises fiscal and environmental responsibility.



**Q3 ACCOMPLISHMENTS:**

**NEW HIRES + PROMOTIONS**

**14** new hires for the Department of Aviation.

Divisions	Hired Staff
Aviation Maintenance	1
Finance & Accounting	1
Ground Transportation	2
Information Systems	1
Aviation Airfield Maintenance	1
Operations	1
Security	2
Budget	1
P&D Environment	1
P&D Planning	1
P&D Project Management	1
Public Affairs	1

**TRAINING**

**207** hours of employee training have been logged this quarter.

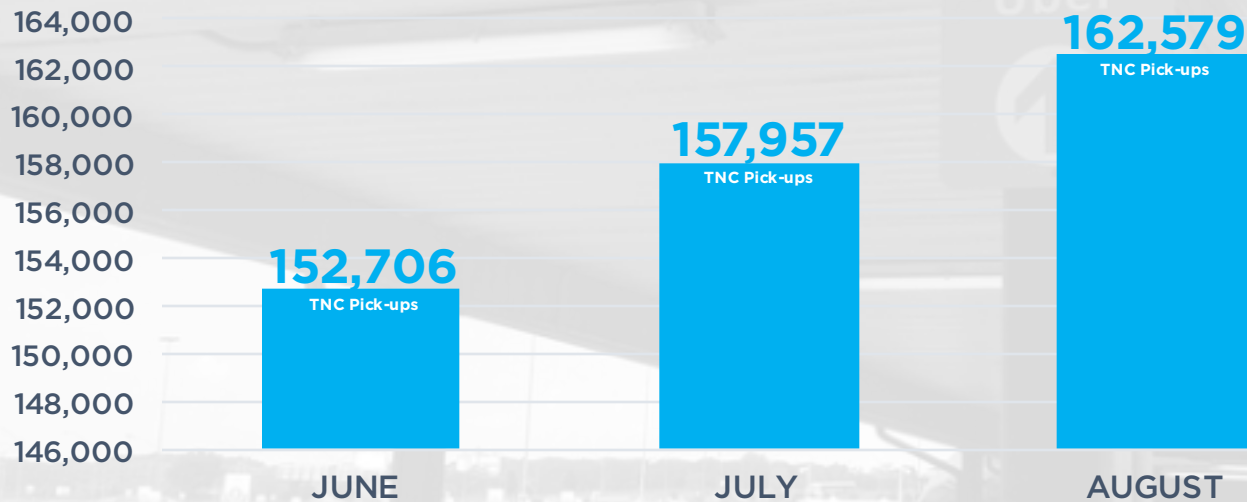
Training Type	Hours
Vendor Provided Training Operations & Maintenance for tactical tasks	64
Aviation Core Curriculum (i.e. Airport 101, 7 Habits, Accountability, Teamwork)	59
ICMA Supervisory Skills (9-week program)	56
General Training Curriculum (i.e. Performance Management, Preventing Workplace Violence, Diversity, etc.)	28



**Q3 ACCOMPLISHMENTS:**

**TRANSPORTATION NETWORK COMPANIES UPDATE**

Rideshare usage continues to increase month to month.



**TNC ORDINANCE 16-O-1468**

- We are conducting a review of the fee structure established by Ordinance 16-O-1468
- We are continuing to undertake consultation with stakeholders
- Components for consideration include technology, security and capital improvements
- We will report back to the Committee upon completion of the review

**Q3 ACCOMPLISHMENTS:**

**ONLINE PAYMENT PORTAL**

Launched online payment portal to collect funds from Airport vendors (August 18, 2017).

**RATES & CHARGES**

Updated rates and charges have been distributed and will go in effect Oct. 1, 2017 in conjunction with new AULA.



**Q3 ACCOMPLISHMENTS:**

**AIRPORT DIVERSITY**

Facilitated a contractor's roundtable targeting prime contractors and large trade contractors.

**SISTER AIRPORT AGREEMENT: LIBERIA**

ATL signed Sister Airport Agreement with Roberts International Airport in Liberia on August 29. Key goals of the relationship are to share best practices and support economic development of the respective regions.



**SISTER AIRPORTS CEREMONY IN THE  
MAYARD H. JACKSON JR INTERNATIONAL TERMINAL**



**Q3 ACCOMPLISHMENTS:**  
**AIR SERVICE DEVELOPMENT**

**NEW SERVICE: AEROMEXICO**

AeroMexico started service on September 1.

**Economic Impact:** more than \$5.8 million in business revenue to Airport region and \$10 million to Georgia.

**Job Creation:** an estimated 162 jobs in Airport region totaling 243 jobs in Georgia.

**NEW SERVICE: CARGOLOGICAIR**

- Cargo airline CargoLogicAir began service with two weekly flights to London Stansted (STN) and Mexico City (MEX) in August.
- Cargolux Airlines added two flights per week to its Chinese hub in Zhengzhou (CGO) July 4, doubling service.

**Q3 ACCOMPLISHMENTS:**



**JOB CREATION**

These four projects have generated **976** jobs.

All jobs depicted are construction-related only and will end at the close of each project.

Projects	# of Jobs Created
CPTC Modernization (LMOD)	823
Cargo 2A/2B	68
ATL West Parking Deck	73
TW & RW 9L Pavement Replacement	12



# CANOPY CONSTRUCTION

Eight of the 38 piers have been poured while steel continues to arrive onsite. North side steel construction is scheduled for October 1.







**ARRIVAL OF STEEL IN STAGING AREA (OLD HERTZ LOT)**





## **CARGO 2A/2B**

Received FAA environmental approval for project Aug. 22. Initial activities for Sullivan Road relocation underway.



# ATL WEST DECK

Site clearing has commenced





# TAXIWAY REPLACEMENT

All work to be completed  
by the end of October.



**Q3 ACCOMPLISHMENTS:**

**EV CHARGING STATIONS**

176 charging stations are available at both the Domestic and International Terminals.

**GREEN ACRES**

Lease negotiations completed on August 17.



**CHARGING STATION IN THE INTERNATIONAL  
PARKING DECK**



**Q3 ACCOMPLISHMENTS:**

**SAFETY MANAGEMENT SYSTEMS & PROGRAMS**

**FOD WALK**

Event took place on August 23.

**ONEATL SAFETY & RISK MANAGEMENT EXPO**

Second annual event took place on August 23 at the Georgia International Convention Center.

**ACTIVE SHOOTER TRAINING**

Training Seminar: Aug. 29

Teamed with the Atlanta Police Division to conduct Active Shooter Training for 50 guest services representatives.





