

Community Development-Human Services Committee
Q3 Report
September 26, 2017

Michael R. Robertson, Executive Director



## **WorkSource Atlanta Grants**



	Grant	Workforce Innovation and Opportunity Act	YouthBuild/ AmeriCorps	TechHire	Choice Neighborhoods
	Grantor	U.S. Department of Labor, Employment and Training Administration <i>through</i> Georgia Department of Economic Development	U.S. Department of Labor, Employment and Training Administration	U.S. Department of Labor, Employment and Training Administration	U.S. Department of Housing & Urban Development through Atlanta Housing Authority
	Population Served	<ul> <li>Adult (18 and over)</li> <li>Dislocated Worker (18 and over)</li> <li>Opportunity Youth and Young Adults (16-24)</li> </ul>	Opportunity Youth and Young Adults (16 – 24)	Opportunity Youth and Young Adults (17-29)	<ul> <li>Former University         Home residents</li> <li>Current AHA residents</li> </ul>
1	Funding period and amount	2017-2018 Annual Fed Grant \$4,355,263.00 (FY 2018)	2016-2018 Fed Grant \$583,624 (FY 2018)	2016-2020 Fed Grant \$1,333,333 (FY 2018)	2016-2021 AHA IGA \$55,000 (FY 2018) +
		\$1,267,845.00 (Adult) \$1,512,933.00 (DW) \$1,521,672.00 (Youth) \$52,813.00 (Rapid Response)	<b>\$1,175,000</b> (total) \$1,100,000 (YB) \$75,000 (AmeriCorps)	\$4,000,000.00 (Total)	<b>TBD \$1,528,400.00 (Total)</b> \$1,253,400 Training) \$275,000.00 (Res. Coordinator)
]	Progress	Increased focus on career pathways and training and employment outcomes. Regained OJT approval from USDOL.	Increased focus on construction and IT outcomes. Hired new Program Manager	Departmental due diligence resulted in removal of subrecipient.	Re-negotiating IGA to better meet needs of AHA and WSA.
	Challenges	Six months without federal training dollars. Restructuring service offerings. Regaining community trust.	Recruiting employers and youth interested in construction trades.	Procuring technical training. Recruiting students.	Identifying training pathways to lead to sustainable employment.



### **Business Services**



## **Services for Employers**

- Actively marketing business services to employers
- Developing industry partnerships, regional skills alliances, industry skill panels, and industry sector partnerships
- Assist businesses in development of registered apprenticeship programs
- Working with employers on innovative initiatives such as career pathways, upgrading skills and skills standards development for existing staff
- Assisting employers with local, State and Federal tax credits
- **High Demand Career Initiatives (HDCI)** Focus on a single industry or industry cluster to meet the talent needs of specific industries.
- Emphasize employer engagement, and encourage employers themselves to lead, direct, and champion the work.
- Regional Partnerships in IT, Healthcare & Transportation/Logistics





# **HDCI Sector Partnerships**



# **City of Atlanta and Metro Region**

Industry	Location	Partners
Construction	Local – WorkSource Atlanta	<ul> <li>Construction Education         Foundation of Georgia (CEFGA)     </li> <li>City of Atlanta-First Source</li> <li>YouthBuild</li> </ul>
Healthcare	Regional	Careers in Healthcare Atlanta     Mobility Project (CHAMP)
Information Technology	Regional - WorkSource Atlanta is a lead partner	<ul><li>TechHire</li><li>YouthBuild IT Program</li></ul>
Transportation, Distribution, & Logistics	Regional	<ul> <li>Involved in UPS Expansion planning</li> <li>Planning underway for Sector</li> <li>Partnership Programming</li> </ul>
Aerotropolis	Regional (w/in 10-mile radius of Hartsfield-Jackson)	<ul> <li>Primary Focus on Hospitality and Film/Entertainment</li> <li>Planning Stages for Programs</li> <li>Weekly Program at Tyler Perry Studios</li> </ul>





# **Program Services**



#### **Services for Job-Seekers**

- Improved focus of customer orientation
- Streamlined process for identifying, qualifying, and preparing job ready applicants
  - Quick turnaround In 2 Days identified 5 Potentials 4 Hired
  - Georgia Department of Transportation 10 Potentials 8 Hires TBD
- Hired Dr. Norman Collins as Career Specialist
  - More intense Job Readiness training and coaching to bridge gap between job seekers and employers
  - First week he took a demoralized desperate candidate, prepped her, and she received a job offer the same day
- Continue to serve City residents by leveraging resources and partnering with other agencies to provide training leading to sustainable employment





# **Program Services**



## **2017 - Third Quarter Activity**

	July	August	September through 9/22	Total
Orientation	67	120	47	234
Basic & Career Services (818 Pollard Blvd.)	46	81	15	142
Georgia DOT Interviews			10	10
Westside Works Basic/Career Svcs	17	23	18	58
MLK, Sr. Collaborative Resource Center	12	9	11	32
Aerotropolis	3	28	17	48







# **PY16 & PY17 Programmatic Outcomes**

		Dislocated		One-Stop	Total
PY 16 (July 1, 2016 – June 30, 2017)	Adult	Worker	Youth	Center	WIOA
Basic & Staff Assisted Career Services				411	411
Individual Training Accounts (ITAs)	185	35	35		255
On The Job Training (OJT)					
Work Experience (WEX)	32	4	228		264
Incumbent Worker Training (IWT)					
Supportive Services	85	3	243		331
Programmatic Impact	302	42	505	411	1261
			•		
		Dislocated		One-Stop	Total
Projected PY17 (July 1, 2017 – June 30, 2018)	Adult	Dislocated Worker	Youth	One-Stop Center	Total WIOA
Projected PY17 (July 1, 2017 – June 30, 2018) Basic & Staff Assisted Career Services	Adult		Youth	•	
	Adult 170		Youth	Center	WIOA
Basic & Staff Assisted Career Services		Worker		Center	WIOA 1500
Basic & Staff Assisted Career Services Individual Training Accounts (ITAs)	170	Worker 58		Center	WIOA 1500 228
Basic & Staff Assisted Career Services Individual Training Accounts (ITAs) On The Job Training (OJT)	170 15	58 12		Center	WIOA 1500 228 27
Basic & Staff Assisted Career Services Individual Training Accounts (ITAs) On The Job Training (OJT) Work Experience (WEX)	170 15 25	58 12 5	  90	Center 1500	WIOA 1500 228 27 120









- Career Coach More engagement / Better planning
- Community Partnership Meeting:
  - Thursday, October 5 from 10:30 am 12:00 pm at 818 Pollard Blvd., SW
- One-Stop Career Center (GADOL, GVRA, APS, FACAA) coming onboard
- Westside Works Expansion of programming
- Martin Luther King, Sr., Center Expansion of programming
- Atlanta Housing Authority Establish career pathways programming





# City Council



## How you can get more involved

- Career Coach locations and dates Engage Council for impact
- Help identify participants, employers and Board members
- Spread the word and help manage expectations
  - Community Partnership Meeting
    - Thursday, October 5 from 10:30 am 12:00 pm at 818 Pollard Blvd., SW
  - YouthBuild Open House
    - Thursday, October 12 from 10:00 am 2:00 pm at 818 Pollard Blvd., SW
- Work session / Council open house



#### Atlanta

