

The background of the slide features a large, faded seal of the Atlanta Fire Rescue Department. The seal is circular and contains a central figure of a fireman in a helmet, holding a fire hose. Above the figure, the text "EST. 1887" is visible. The seal is flanked by two stars. The text "Atlanta Fire Rescue Department Quarterly Review" is overlaid on the seal in a large, bold, black font.

Atlanta Fire Rescue Department Quarterly Review

June 14, 2021

Roderick Smith, Fire Chief

Atlanta Fire Rescue Department (AFRD) Mission and Vision

Mission: The Atlanta Fire Rescue Department provides prompt quality services to our stakeholders that promotes safety, well-being, enhances sustainability, and enriches the quality of life through professional development and dedication to service.



Goals and Objectives

Atlanta City Council

- Work with Mayoral Administration to ensure fire engines are fully staffed
- AFRD Fire Station renovations and replacements
- Provide a plan for a lateral hiring/recruitment program
- Develop plan for new AFRD training facility

Atlanta Fire Rescue Department

- Provide a safe working environment for all AFRD members
- Complete enhancements, repairs and replacements of AFRD facilities and fleet

Organizational Priorities



Service Excellence
(Calls for Service)



Staffing Strategies
(Staffing and Attrition)



**Fleet, Facility Enhancements
and Construction**
*(Renovation, Construction, Additions,
Replacements)*

Service Excellence



Calls for Service

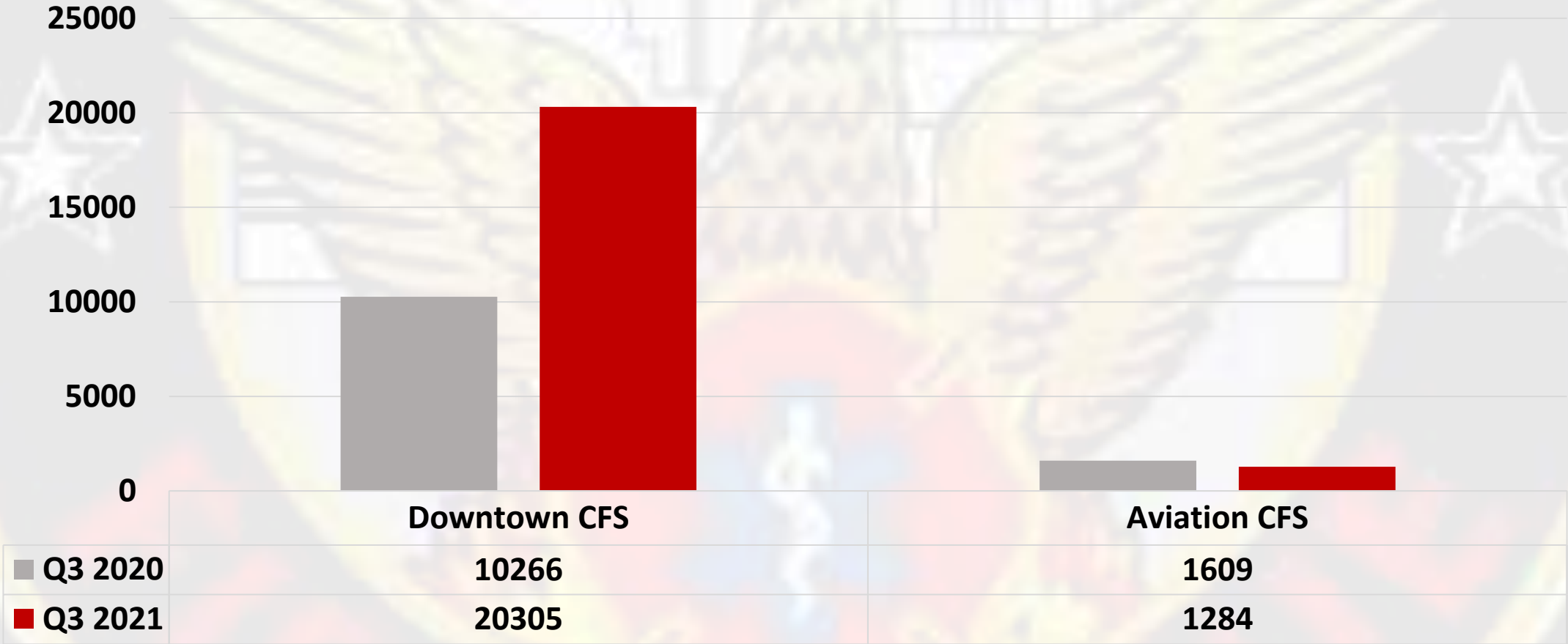
Airport - FY21-Q3

Category	January	February	March	Total
ARFF	8	5	11	24
EMS	353	332	434	1,119
Fire	26	56	19	101
Hazmat	2		1	3
Jet fuel spilled	2	3	4	9
Technical Rescue	6	2		8
Other	6	8	6	20
Total	403	406	475	1,284

Downtown - FY21 - Q3

Category	January	February	March	Total
EMS	4,796	4,289	5,156	14,241
Fire	1,316	1,102	1,315	3,733
Hazmat	28	36	32	96
Technical Rescue	116	108	133	357
Other	634	599	645	1,878
Total	6,890	6,134	7,281	20,305

Total Calls for Service Q3 Comparison



■ Q3 2020 ■ Q3 2021



Staffing Strategies

FY2021 Third Quarter Staffing Strategies

General Fund		Authorized FTE	Position Vacancies	Vacancy Rate
	Sworn	683	162	24%
	Civilians	64	16	25%
General Fund Total		747	178	24%

**Sworn Staffing
Strength (Filled)**

856

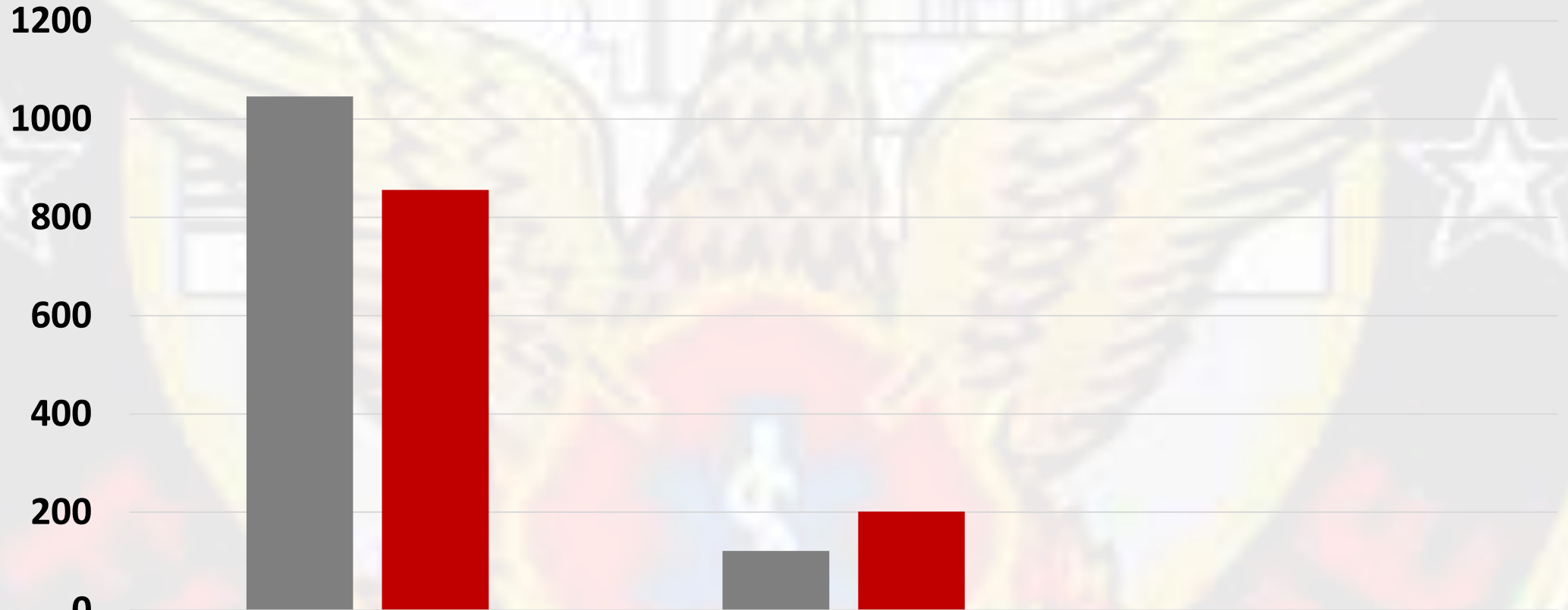
Enterprise Fund		Authorized FTE	Position Vacancies	Vacancy Rate
	Sworn	173	45	26%
	Civilians	24	18	75%
Enterprise Fund Total		197	63	32%

**Above includes
Firefighter
Recruits**

17

Total		Authorized FTE	Position Vacancies	Vacancy Rate
	Sworn	856	207	24%
	Civilians	88	34	39%
Total Departmental		944	241	26%

Sworn Headcount



	Sworn Authorized FTE	Sworn Position Vacancies	Sworn Vacancy Rate
■ Q3 2020	1046	121	12%
■ Q3 2021	856	201	24%

■ Q3 2020 ■ Q3 2021

FY2021 Third Quarter Attrition

Separation Description

Sworn

Civilians

Retirement

12

1

Resignation

11

1

Dismissed

0

0

Termination

0

0

Deceased

0

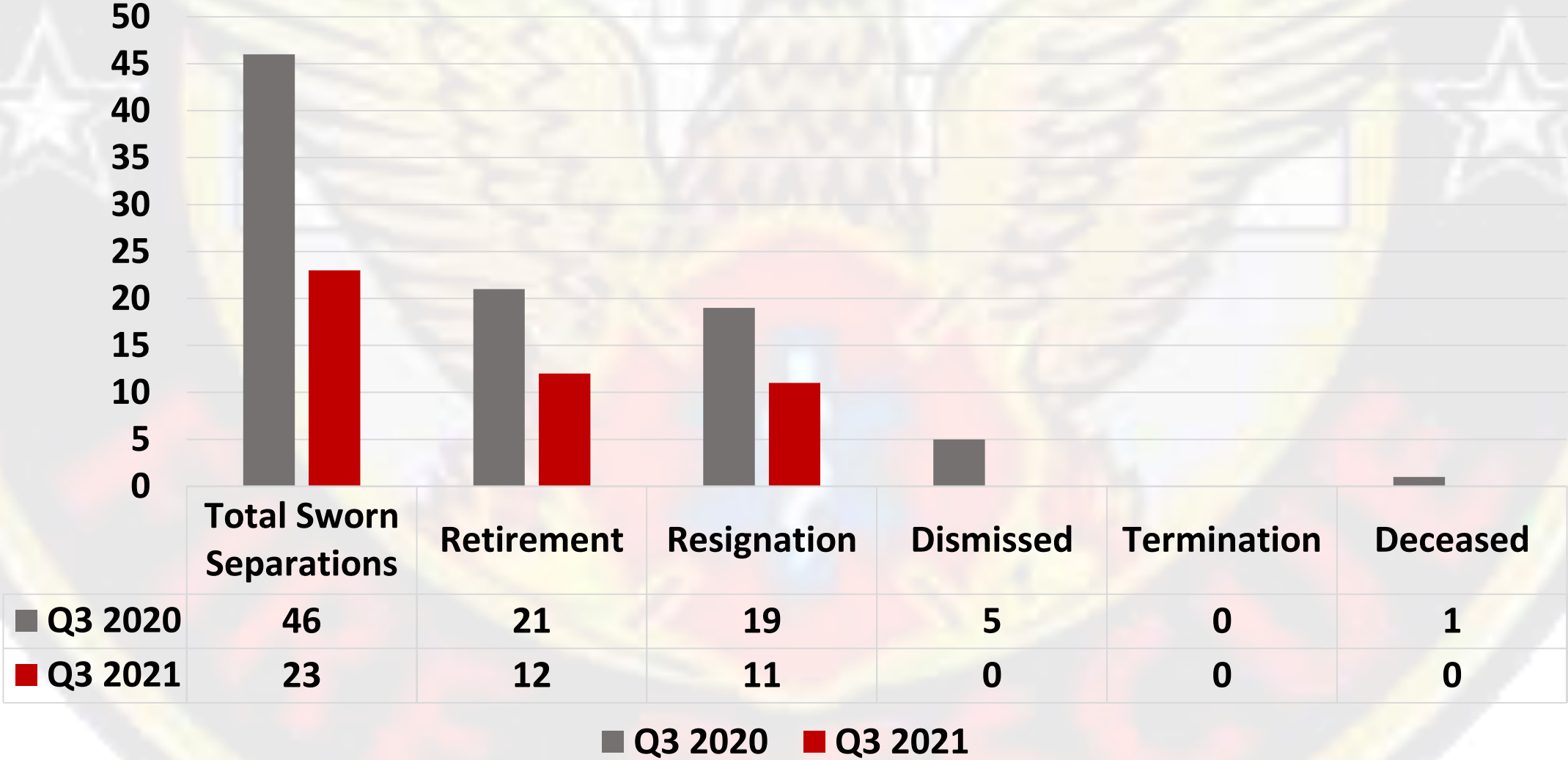
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Total Actions

23

2

Sworn Separation Detail



Priority 3: Facilities and Fleet



Roderick M. Smith, Fire Chief

Facility Priorities

Facility	Update
Fire Station 22 & 36	Fully funded. STA 22 Presently in Construction (Groundbreaking postponed due to C-19- Date: TBD); STA 36 targeted to begin New Construction July/Aug 2021.
Replacement Burn Building	Procurement process underway for new temporary structure. Date: TBD
AFRD Training Academy / Airport Operations	Move in process to 5155 Clipper Drive location.
Fire Station 21	Structural and ADA improvements to begin Summer 2021; Waterproofing Completed
Fire Station 32	New Construction to begin Date: July 2021
Fire Station 19	Structural & Internal Improvements to begin Fall 2021
Fire Station 16	Kitchen & Life/Safety Improvements to begin June 2021



Current Operations

- Peachtree Road Race Planning
- Developing Return to Office plan for staff

Accomplishments

- Administered COVID-19 vaccine doses at Mercedes-Benz Stadium
- All AFRD trucks passed state inspection to be upgraded to BLS response
- AFRD will receive two 3000-gallon tankers by December 2021
- 17 Recruits of Class 19-03B are scheduled to graduate on June 22, 2021.
- Successfully relocated AFRD Training to 5155 Clipper Drive June 7, 2021.
 - Clipper Drive Network system is complete and operational.



Questions or Comments