CITY OF ATLANTA



FY 2022

PERSONNEL BUDGET ORDINANCE & SUPPORTING DOCUMENTS

21-0-0289

Department of Human Resources

Jeffrey B. Norman, Interim Commissioner

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AN ORDINANCE BY 21-O-0289

A SUBSTITUTE ORDINANCE TO AMEND CHAPTER 114, PERSONNEL, ARTICLE "IV", CLASSIFICATION PLAN OF THE CODE OF ORDINANCES, CITY OF ATLANTA, GEORGIA, SO AS TO PROVIDE FOR CERTAIN POSITION ABOLISHMENTS, CREATIONS, RECLASSIFICATIONS, CLASS ABOLISHMENTS, CLASS CREATIONS, ABOVE ENTRY AUTHORIZATIONS, EMPLOYEE, POSITION TRANSFERS; POSITION FUNDING ALLOCATION CHANGES AND OTHER PERSONNEL ACTIONS IN LINE WITH THE 2022 BUDGET; AND FOR OTHER PURPOSES.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS that the Code of Ordinances, City of Atlanta, Georgia, be and the same is hereby amended as follows:

SECTION 1 - EFFECTIVE DATE OF ACTIONS: That the effective date for actions contained within this ordinance shall be the beginning date of the pay period following adoption by Council and approval by the Mayor, effective July 1, 2021, unless otherwise indicated:

NO PERSONNEL ACTIONS

SECTION 03 ATLANTA DEPARTMENT OF TRANSPORTATION

| ABOLISHMENT CLASSIFICATION | CERT & LICENSE INCENTIVE PAY | | EMP SALARY ADJUSTMENT | | RECLASSIFICATION WITH INCUMBENT | 6 |
|-------------------------------|---------------------------------|----|--------------------------|----|-----------------------------------|----|
| ABOLISHMENT POSITION | CLASS TITLE AMENDMENT | | FUNDING ALLOCATION | 11 | RECLASSIFICATION W/O INCUMBENT | 7 |
| ABOVE ENTRY CLASSIFICATION | CREATION CLASSIFICATION | 13 | HAZARDOUS DUTY PAY | | SALARY GRADE AMENDMENT | 2 |
| ABOVE ENTRY POSITION | CREATION POSITION | 18 | POSITION TRANSFER | 17 | TOTAL ACTIONS: | 74 |

Creation-Classification

That the Classification Plan of the City of Atlanta is hereby amended by creating the following Classification(s) as indicated:

| anon(s) as marcarea. | | | | |
|-----------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|
| JOB CLASSIFICATION | | | COUNT | COST |
| Chief of Administration | G.23. | \$54,700.00 \$91,100.00 | 1.00 | \$0 |
| Reason: Aligning Resources More Appropriately | | | | |
| FTA & Grants Manager | G.25. | \$63,200.00 \$105,400.00 | 1.00 | \$0 |
| Reason: Aligning Resources More Appropriately | | | | |
| Capital Budget Manager | G.23. | \$54,700.00 \$91,100.00 | 1.00 | \$0 |
| Reason: Aligning Resources More Appropriately | | | | |
| Construction Concierge | G.21. | \$47,300.00 \$78,900.00 | 1.00 | \$0 |
| Reason: Aligning Resources More Appropriately | | | | |
| Safe Routes to School Manager | G.23. | \$54,700.00 \$91,100.00 | 1.00 | \$0 |
| Reason: Aligning Resources More Appropriately | | | | |
| Director of Maintenance Operations | G.28. | \$82,300.00 \$137,100.00 | 1.00 | \$0 |
| Reason: Aligning Resources More Appropriately | | | | |
| ADA Director | G.26. | \$68,000.00 \$113,300.00 | 1.00 | \$0 |
| Reason: Aligning Resources More Appropriately | | | | |
| | JOB CLASSIFICATION Chief of Administration Reason: Aligning Resources More Appropriately FTA & Grants Manager Reason: Aligning Resources More Appropriately Capital Budget Manager Reason: Aligning Resources More Appropriately Construction Concierge Reason: Aligning Resources More Appropriately Safe Routes to School Manager Reason: Aligning Resources More Appropriately Director of Maintenance Operations Reason: Aligning Resources More Appropriately ADA Director | JOB CLASSIFICATION Chief of Administration G.23. Reason: Aligning Resources More Appropriately FTA & Grants Manager G.25. Reason: Aligning Resources More Appropriately Capital Budget Manager G.23. Reason: Aligning Resources More Appropriately Construction Concierge G.21. Reason: Aligning Resources More Appropriately Safe Routes to School Manager G.23. Reason: Aligning Resources More Appropriately Director of Maintenance Operations G.28. Reason: Aligning Resources More Appropriately ADA Director G.26. | JOB CLASSIFICATION Chief of Administration Chief of Administration G.23. \$54,700.00 \$91,100.00 Reason: Aligning Resources More Appropriately FTA & Grants Manager G.25. \$63,200.00 \$105,400.00 Reason: Aligning Resources More Appropriately Capital Budget Manager G.23. \$54,700.00 \$91,100.00 Reason: Aligning Resources More Appropriately Construction Concierge G.21. \$47,300.00 \$78,900.00 Reason: Aligning Resources More Appropriately Safe Routes to School Manager G.23. \$54,700.00 \$91,100.00 Reason: Aligning Resources More Appropriately Director of Maintenance Operations G.28. \$82,300.00 \$137,100.00 Reason: Aligning Resources More Appropriately ADA Director G.26. \$68,000.00 \$113,300.00 | PAY PAY RANGE GRADE (MIN - MAX) COUNT |

Creation-Classification

That the Classification Plan of the City of Atlanta is hereby amended by creating the following Classification(s) as indicated:

| CLASS CODE | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
|---------------|------------------------------------------------------|-------|-----------------------------|------------|----------|
| IN2377 | Graphic Arts Technician | G.11. | \$31,200.00 \$42,700.00 | 1.00 | \$0 |
| | Reason: Aligning Resources More Appropriately | | | | |
| IN2378 | Road Design Engineer | G.24. | \$58,800.00 \$98,000.00 | 1.00 | \$0 |
| | Reason: Aligning Resources More Appropriately | | | | |
| IN2390 | Safety & Security Director | G.24. | \$58,800.00 \$98,000.00 | 1.00 | \$0 |
| | Reason: Aligning Resources More Appropriately | | | | |
| PA0928 | Transportation Engineering Director, Sr | G.28. | \$82,300.00 \$137,100.00 | 1.00 | \$0 |
| | Reason: Aligning Resources More Appropriately | | | | |
| PA0929 | Strategic Integration Manager | G.26. | \$68,000.00 \$113,300.00 | 1.00 | \$0 |
| | Reason: Aligning Resources More Appropriately | | | | |
| PA0930 | Director, Legislation and Contract Administration | G.27. | \$74,800.00 \$124,600.00 | 1.00 | \$0 |
| | Reason: Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | 13.00 | \$0 |
| | | | | Creation-I | Position |

That the following positions are hereby created in the specified service in the department or office indicated:

1001 330101 5111001 4210000

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|----------------------------------------------|--------------|----------------------------|-------|------|
| 00062246 | HR0906 | Safety & Training Specialist | G.16. | \$36,500.00 \$54,700.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |

TOTAL: Classified 1.00 \$45,600

ATLANTA DEPARTMENT OF TRANSPORTATION

Creation-Position

That the following positions are hereby created in the specified service in the department or office indicated:

POSITION CLASS NUMBER CODE JOB CLASSIFICATION PAY PAY RANGE GRADE (MIN - MAX) COUNT COST

TOTAL: Classified 1.00 \$45,600

Creation-Position

That the following positions are hereby created in the specified service in the department or office indicated:

| POSITION | CLASS | | PAY | PAY RANGE | | |
|----------|-------------|----------------------------------------------|-------|-----------------------------|-------|-----------|
| NUMBER | CODE | JOB CLASSIFICATION | GRADE | (MIN - MAX) | COUNT | COST |
| 00062244 | PA0922 | Innovation Project Officer | G.29. | \$90,500.00 \$150,900.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 1001 330 | 101 5111001 4210000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$120,700 |
| 00062245 | IN2374 | Safety & Security Director | G.24. | \$58,800.00 \$98,000.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 1001 330 | 101 5111001 4210000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$78,400 |
| 00062247 | HR0910 | Safety Manager | G.21. | \$47,300.00 \$78,900.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 1001 330 | 101 5111001 4210000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$63,100 |
| 00062248 | SP1142 | Marketing & Communications Director | G.27. | \$74,800.00 \$124,600.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 1001 330 | 101 5111001 4210000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$99,700 |
| 00062249 | FI0535 | Budget Management Analysis, Director | G.25. | \$63,200.00 \$105,400.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 1001 330 | 101 5111001 4210000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$84,300 |

Creation-Position

That the following positions are hereby created in the specified service in the department or office indicated:

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|----------------------------------------------|--------------|-----------------------------|--------|-----------|
| 00062250 | EX1343 | Chief of Administration | G.23. | \$54,700.00 \$91,100.00 | 0001.2 | COST |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 1001 330 | 101 5111001 4210000 | | | | |
| TOTAL: Ur | nclassified | | | | 1.00 | \$72,900 |
| 00062251 | PA0928 | Transportation Engineering Director, Sr. | G.28. | \$82,300.00 \$137,100.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 1001 330 | 101 5111001 4210000 | | | | |
| TOTAL: Ur | nclassified | | | | 1.00 | \$109,700 |
| 00062252 | PA0305 | Management Analyst | G.19. | \$41,000.00 \$68,300.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 1001 330 | 401 5111001 4210000 | | | | |
| TOTAL: Un | nclassified | | | | 1.00 | \$54,600 |
| 00062253 | TE0712 | Civil Engineering Manager | G.26. | \$68,000.00 \$113,300.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 1001 330 | 201 5111001 4210000 | | | | |
| TOTAL: Ur | nclassified | | | | 1.00 | \$90,600 |
| 00062254 | IT0502 | Database Administrator, Sr. | G.27. | \$74,800.00 \$124,600.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 1001 330 | 201 5111001 4210000 | | | | |
| TOTAL: Ur | nclassified | | | | 1.00 | \$99,700 |

Creation-Position

That the following positions are hereby created in the specified service in the department or office indicated:

| POSITION | CLASS | | PAY | PAY RANGE | | |
|----------|-------------|----------------------------------------------|-------|-----------------------------|-------|-----------|
| NUMBER | CODE | JOB CLASSIFICATION | GRADE | (MIN - MAX) | COUNT | COST |
| 00062255 | IN2376 | ADA Director | G.26. | \$68,000.00 \$113,300.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 1001 330 | 301 5111001 4210000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$90,600 |
| 00062256 | FI1115 | Workers' Compensation Administrator | G.22. | \$50,900.00 \$84,800.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 1001 330 | 101 5111001 4210000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$67,800 |
| 00062257 | IT1702 | Desk Top Technician, Senior | G.23. | \$54,700.00 \$91,100.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 1001 330 | 101 5111001 4210000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$72,900 |
| 00062258 | IT0712 | GIS Coordinator Sr. | G.24. | \$58,800.00 \$98,000.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 1001 330 | 201 5111001 4210000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$78,400 |
| 00062259 | IN2375 | Director of Maintenance Operations | G.28. | \$82,300.00 \$137,100.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 1001 330 | 401 5111001 4210000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$109,700 |
| TOTAL: U | nclassified | | | | 1.00 | \$109,700 |

ATLANTA DEPARTMENT OF TRANSPORTATION

Creation-Position

That the following positions are hereby created in the specified service in the department or office indicated:

POSITION CLASS PAY **PAY RANGE** COUNT NUMBER CODE JOB CLASSIFICATION **GRADE** (MIN - MAX) COST 00062260 PA0305 **Management Analyst** G.22. \$50,900.00

Reason: Aligning Resources More Appropriately

1001 330401 5111001 4210000

TOTAL: Unclassified 1.00 \$67,800

00062261 **Strategic Integration Manager** G.26. \$68,000.00 PA0929

\$113,300.00

\$84,800.00

Reason: Aligning Resources More Appropriately

1001 330401 5111001 4210000

TOTAL: Unclassified 1.00 \$90,600

> **TOTAL: Unclassified** 17.00 \$1,451,500

TOTAL: 18.00 \$1,497,100

Funding Allocation

That the following position and incumbent is hereby transferred to the accounts below at the percentages indicated:

POSITION CLASS PAY **PAY RANGE** (MIN - MAX) NUMBER CODE JOB CLASSIFICATION **GRADE COUNT** COST

00058694 **Public Works Manager** G.23. \$54,700.00 OP0301 \$91,100.00

FUND FROM: **FUND** TO: **GENERAL LEDGER ACCOUNT: GENERAL LEDGER ACCOUNT:** <u>%</u> <u>%</u>

1001 330403 5111001 4270000 100 1001 330101 5111001 4210000 50

5401 130501 5111001 4510000

50 \$0

Reason: Aligning Resources More Appropriately

Funding Allocation

| inaicaiea. | | | | | | |
|--------------------------------------------------|-------------------|--------------------------|--------------|----------------------------|-------|------|
| POSITION CLASS NUMBER CODE JOB CLASS | IFICATION | | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| 00059778 FI0303 Accounting | Technical S | pecialist | G.16. | \$36,500.00 \$54,700.00 | | |
| FROM: | FUND | TO: | | FUND | | |
| GENERAL LEDGER ACCOUNTS | <u>.</u> <u>%</u> | GENERAL LEDGER AC | COUNT: | <u>%</u> | | |
| 3351 330301 5111001 112763 4000 42427 4210000 | 75 | 1001 330101 5111001 4210 | 0000 | 100 | | \$0 |
| 1001 330101 5111001 4210000 | 25 | | | | | \$0 |
| Reason: Aligning Resources More | e Appropriat | tely | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00059784 AD1330 Purchasing | Specialist | | G.18. | \$40,600.00 \$61,000.00 | | |
| FROM: | FUND | TO: | | FUND | | |
| GENERAL LEDGER ACCOUNTS | <u>%</u> | GENERAL LEDGER AC | COUNT: | <u>%</u> | | |
| 3351 330301 5111001 112763 4000 42427 4210000 | 75 | 1001 330101 5111001 4210 | 0000 | 100 | | \$0 |
| 1001 330101 5111001 4210000 | 25 | | | | | \$0 |
| Reason: Aligning Resources More | e Appropriat | tely | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00059786 FI0303 Accounting | Technical S | pecialist | G.16. | \$36,500.00 \$54,700.00 | | |
| FROM: | FUND | TO: | | FUND | | |
| GENERAL LEDGER ACCOUNT | <u>%</u> | GENERAL LEDGER ACC | COUNT: | <u>%</u> | | |
| 3351 330301 5111001 112763 4000 42427 4210000 | 75 | 1001 330101 5111001 4210 | 0000 | 100 | | \$0 |
| 1001 220101 7111001 4210000 | 25 | | | | | \$0 |
| 1001 330101 5111001 4210000 | | | | | | |
| Reason: Aligning Resources More | | tely | | | | |

Funding Allocation

| POSITION NUMBER | CLASS CODE | JOB CLASSI | FICATION | | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|----------------------------|---------------|---------------|--------------|------------------------------------------|--------------|-----------------------------|-------|------|
| 00059790 | TE1707 | Director, Pro | e-Constructi | ion | G.26. | \$68,000.00 \$113,300.00 | | |
| FROM: | | | FUND | TO: | | FUND | | |
| GENERAL | LEDGER | ACCOUNT: | <u>%</u> | GENERAL LEDGER A | CCOUNT: | <u>%</u> | | |
| 1001 33030 | 1 5111001 | 4210000 | 25 | 1001 330301 5111001 42 | 10000 | 25 | | \$0 |
| 3351 330303 42427 4210 | | 112763 5000 | 30 | 3351 330301 5111001 112 42427 4210000 | 2763 5000 | 75 | | \$0 |
| 3147 330301 3000.101 22 | | | 10 | | | | | \$0 |
| 3147 330301 3000.201 22 | | | 11 | | | | | \$0 |
| 3147 330301 3000.301 22 | | | 9 | | | | | \$0 |
| 3147 330301 3000.401 22 | | | 2 | | | | | \$0 |
| 3147 330301 3000.601 22 | | | 8 | | | | | \$0 |
| 3147 330303 3000.701 22 | | | 5 | | | | | \$0 |
| Reason: A | ligning Res | sources More | Appropriate | ely | | | | |
| TOTAL: | | | | | | | 1.00 | \$0 |

Funding Allocation

| TOTAL: | | | | | | 1.00 | \$0 |
|---------------------------------------------|----------------|-----------|-------------------------------------------------------|--------------|----------------------------|-------|------|
| Reason: Aligning Re | sources More A | ppropriat | ely | | | | |
| 1001 330101 5111001 | 4210000 | 25 | | | | | \$0 |
| 3351 330301 5111001 42427 4210000 | 112763 4000 | 75 | 1001 330101 5111001 4210 | 0000 | 100 | | \$0 |
| GENERAL LEDGER | ACCOUNT: | <u>%</u> | GENERAL LEDGER AC | COUNT: | <u>%</u> | | |
| FROM: | F | TUND | то: | | FUND | | |
| 00059793 FI0111 | Financial Man | ager, Sr | | G.24. | \$58,800.00 \$98,000.00 | | |
| TOTAL: | | | | | | 1.00 | \$0 |
| Reason: Aligning Re | sources More A | ppropriat | ely | | | | |
| 3147 330301 5111001 3000.701 22280 42100 | | 5 | | | | | \$0 |
| 3147 330301 5111001 3000.601 22280 42100 | | 8 | | | | | \$0 |
| 3147 330301 5111001 3000.401 22280 42100 | | 2 | | | | | \$0 |
| 3147 330301 5111001 3000.301 22280 42100 | | 9 | | | | | \$0 |
| 3147 330301 5111001 3000.201 22280 42100 | | 11 | | | | | \$0 |
| 3147 330301 5111001 3000.101 22280 42100 | | 10 | | | | | \$0 |
| 3351 330301 5111001 42427 4210000 | 112763 5000 | 30 | 3351 330301 5111001 112 ² 42427 4210000 | 763 5000 | 75 | | \$0 |
| 1001 330301 5111001 | 4210000 | 25 | 1001 330301 5111001 4210 | 0000 | 25 | | \$0 |
| GENERAL LEDGER | ACCOUNT: | <u>%</u> | GENERAL LEDGER AC | COUNT: | <u>%</u> | | |
| FROM: | F | UND | то: | | FUND | | |
| 00059791 PA0902 | Project Manag | ger III | | G.24. | \$58,800.00 \$98,000.00 | | |
| POSITION CLASS NUMBER CODE | JOB CLASSIFI | CATION | | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| | | | | | | | |

Funding Allocation

| indicated. | | | | |
|-----------------------------------------------------|--------------------------------|----------------------------|-------|------|
| POSITION CLASS NUMBER CODE JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| 00060518 FI0703 Financial Analyst, Sr | G.22. | \$50,900.00 \$84,800.00 | | |
| FROM: FUND GENERAL LEDGER ACCOUNT: % | TO: GENERAL LEDGER ACCOUNT: | FUND <u>%</u> | | |
| 3351 330301 5111001 112763 4000 75 42427 4210000 | 1001 330101 5111001 4210000 | 100 | | \$0 |
| 1001 330101 5111001 4210000 25 | | | | \$0 |
| Reason: Aligning Resources More Appropria | tely | | | |
| TOTAL: | | | 1.00 | \$0 |
| 00060519 PA0119 Manager, Policy & Leg | islation G.24. | \$58,800.00 \$98,000.00 | | |
| FROM: FUND | TO: | FUND | | |
| GENERAL LEDGER ACCOUNT: % | GENERAL LEDGER ACCOUNT: | <u>%</u> | | |
| 3351 330301 5111001 112763 4000 75 42427 4210000 | 1001 330101 5111001 4210000 | 100 | | \$0 |
| 1001 330101 5111001 4210000 25 | | | | \$0 |
| Reason: Aligning Resources More Appropria | tely | | | |
| TOTAL: | | | 1.00 | \$0 |
| 00060547 AD0728 Office Manager | G.16. | \$36,500.00 \$54,700.00 | | |
| FROM: FUND | TO: | FUND | | |
| GENERAL LEDGER ACCOUNT: % | GENERAL LEDGER ACCOUNT: | <u>%</u> | | |
| 3351 330301 5111001 112763 4000 75 42427 4210000 | 1001 330101 5111001 4210000 | 100 | | \$0 |
| 1001 330101 5111001 4210000 25 | | | | \$0 |
| Reason: Aligning Resources More Appropria | tely | | | |
| | | | | |

Funding Allocation

That the following position and incumbent is hereby transferred to the accounts below at the percentages indicated:

POSITION CLASS NUMBER CODE JOB CLASSIFICATION GRADE (MIN - MAX) COUNT COST

00061738 FI0911 Financial & Accounting Deputy Director G.25. \$63,200.00

\$105,400.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

3351 330301 5111001 112763 4000 75 1001 330101 5111001 4210000 100 \$0

42427 4210000

1001 330101 5111001 4210000 25 \$0

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

TOTAL: 11.00 \$0

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS NUMBER CODE JOB CLASSIFICATION PAY PAY RANGE GRADE (MIN - MAX) COUNT COST

00006785 OP0302 Public Works Manager, Sr G.24. \$58,800.00

\$98,000.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 330402 5111001 4270000 100 1001 330301 5111001 4210000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00024258 TE0702 Field Engineer, Sr G.21. \$47,300.00

\$78,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 330403 5111001 4270000 100 1001 330301 5111001 4210000 100

Reason: Aligning Resources More Appropriately

ATLANTA DEPARTMENT OF TRANSPORTATION

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

NUMBER CODE JOB CLASSIFICATION GRADE (MIN - MAX) COUNT COST

00045897 AD0728 Office Manager G.16. \$36,500.00

\$54,700.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 330201 5111001 4210000 100 1001 330101 5111001 4210000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00045898 TE0702 Field Engineer, Sr G.21. \$47,300.00

\$78,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 330301 5111001 4210000 100 1001 330403 5111001 4270000 100

Reason: aligning Resources More Appropriately

TOTAL: 1.00 \$0

00059769 AD1330 Purchasing Specialist G.18. \$40,600.00

\$61,000.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

3351 330301 5111001 112763 4000 100 1001 330101 5111001 4210000 100

42427 4210000

Reason: Aligning Resources More Appropriately

CODE

ATLANTA DEPARTMENT OF TRANSPORTATION

GRADE

Position Transfer

COST

COUNT

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

00059779 FI0303 Accounting Technical Specialist G.16. \$36,500.00

\$54,700.00

(MIN - MAX)

FROM: FUND TO: FUND

JOB CLASSIFICATION

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

3351 330301 5111001 112763 4000 100 1001 330101 5111001 4210000 100

42427 4210000

NUMBER

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00059787 SP1728 Digital Content Manager G.21. \$47,300.00

\$78,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

3351 330301 5111001 112763 4000 100 1001 330101 5111001 4210000 100

42427 4210000

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00059797 FI0505 Budget Analyst G.18. \$40,600.00

\$61,000.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

3351 330301 5111001 112763 4000 100 1001 330101 5111001 4210000 100

42427 4210000

Reason: Aligning Resources More Appropriately

CODE

ATLANTA DEPARTMENT OF TRANSPORTATION

GRADE

Position Transfer

COST

COUNT

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

00060511 IT0302 Business Systems Analyst, Sr G.24. \$58,800.00

\$98,000.00

(MIN - MAX)

FROM: FUND TO: FUND

JOB CLASSIFICATION

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

3351 330301 5111001 112763 6000 100 1001 330101 5111001 4210000 100

42427 4210000

NUMBER

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00060515 IT0705 GIS Analyst G.22. \$50,900.00

\$84,800.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

3351 330301 5111001 112763 6000 100 1001 330201 5111001 4210000 100

4247 4210000

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00060517 AD0700 Intern G.08. \$31,200.00

\$37,000.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

3351 330301 5111001 112763 6000 100 1001 330301 5111001 4210000 100

42427 4210000

Reason: Aligning Resources More Appropriately

ATLANTA DEPARTMENT OF TRANSPORTATION

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00060541 SP1517 Public Relations Manager, Sr G.22. \$50,900.00

\$84,800.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

3351 330301 5111001 112763 4000 100 1001 330101 5111001 4210000 100

42427 4210000

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00060542 IT0710 GIS Coordinator G.23. \$54,700.00

\$91,100.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

3351 330301 5111001 112763 6000 100 1001 330201 5111001 4210000 100

4247 4210000

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00060909 IN1746 Traffic Signal Technician, Sr (D) G.13. \$31,400.00

\$47,200.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 330406 5111001 4220000 100 1001 330404 5111001 4270000 100

Reason: Aligning Resources More Appropriately

ATLANTA DEPARTMENT OF TRANSPORTATION

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

NUMBER CODE JOB CLASSIFICATION GRADE (MIN - MAX) COUNT COST

00060991 PA0523 Transportation Engineering Director G.27. \$74,800.00

\$124,600.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 330301 5111001 4210000 100 1001 330101 5111001 4210000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00061702 SP0714 Policy & External Affairs, Sr Director G.30. \$99,600.00

\$166,000.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 330101 5111001 4210000 100 1001 330201 5111001 4210000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00061748 PA0350 Data Scientist G.24. \$58,800.00

\$98,000.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 330201 5111001 4210000 100 1001 330202 5111001 4210000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

TOTAL: 17.00 \$0

Reclassification With Incumbent

That the following positions and incumbents are hereby reclassified in the indicated Department and Office:

POSITION **CLASS PAY PAY RANGE** NUMBER **CODE** JOB CLASSIFICATION **GRADE** (MIN - MAX) COUNT COST 00045673 G.23. \$54,700.00 FI0705 **Financial Manager**

Reclassification With Incumbent

| POSITION | CLASS | | PAY | PAY RANGE | | |
|----------|---------------|----------------------------------------------|--------|----------------------------|-------|---------|
| NUMBER | CODE | JOB CLASSIFICATION | GRADE | (MIN - MAX) | COUNT | COST |
| | TO: | | | \$91,100.00 | | |
| | FI1304 | Capital Budget Manager | G.23. | \$54,700.00 | | |
| | | | | \$91,100.00 | | |
| | 1001 330 | 101 5111001 4210000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00055061 | IN1108 | Traffic Service Technician | G.11. | \$31,200.00 | | |
| | TT C | | | \$42,700.00 | | |
| | TO: IN2377 | Graphic Arts Technician | G.11. | \$31,200.00 | | |
| | 1112377 | Grapine Arts Technician | 0.11. | \$42,700.00 | | |
| | 1001 330 | 406 5111001 4220000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00059251 | AD0721 | Administrative Assistant, Sr | G.14. | \$33,000.00 | | |
| 00007201 | | | 312.11 | \$49,600.00 | | |
| | TO: | Elmonoial Amalust | C 10 | ¢41 000 00 | | |
| | FI0702 | Financial Analyst | G.19. | \$41,000.00 \$68,300.00 | | |
| | 1001 330 | 101 5111001 4210000 | | , , | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$2,310 |
| 00059689 | FI0501 | Budget Analyst, Associate | G.17. | \$38,300.00 | | |
| | TO: | | | \$57,500.00 | | |
| | FI0505 | Budget Analyst | G.18. | \$40,600.00 | | |
| | | | | \$61,000.00 | | |
| | 1001 330 | 101 5111001 4210000 | | | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$1,985 |

Reclassification With Incumbent

That the following positions and incumbents are hereby reclassified in the indicated Department and Office:

| TOTAL: | _ | | | | 6.00 | \$14,305 |
|----------|----------|--------------------------------------------------------|-------|----------------------------|-------|----------|
| TOTAL: | | | | | 1.00 | \$0 |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 1001 330 | 101 5111001 4210000 | | | | |
| | | | | \$124,600.00 | | |
| | PA0930 | Director of Legislation and Contract Administration | G.27. | \$74,800.00 | | |
| | TO: | | | \$124,600.00 | | |
| 00060991 | PA0523 | Transportation Engineering Director | G.27. | \$74,800.00 | | |
| TOTAL: | | | | | 1.00 | \$10,010 |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 3351 330 | 301 5111001 112763 4000 42427 4210000 | | | | |
| | | | | \$84,800.00 | | |
| | AD0501 | Business Manager I | G.22. | \$50,900.00 | | |
| | TO: | | | \$54,700.00 | | |
| 00060547 | AD0728 | Office Manager | G.16. | \$36,500.00 | 0.75 | \$7,507 |
| | 1001 330 | 101 5111001 4210000 | | , | | |
| | AD0501 | Business Manager I | G.22. | \$50,900.00 \$84,800.00 | | |
| | TO: | | ~ • • | ŕ | | |
| 00060547 | AD0728 | Office Manager | G.16. | \$36,500.00 \$54,700.00 | 0.25 | \$2,502 |
| NUMBER | CODE | JOB CLASSIFICATION | GRADE | (MIN - MAX) | COUNT | COST |
| POSITION | CLASS | | PAY | PAY RANGE | | |

Reclassification Without Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|------------------------------|--------------|-----------------------------|-------|------|
| 00005423 | SP1517 | Public Relations Manager, Sr | G.22. | \$50,900.00 \$84,800.00 | | |
| | TO: SP1540 | Communications Manager | G.25. | \$63,200.00 \$105,400.00 | | |
| | 1001 330 | 101 5111001 4210000 | | | | |

Reclassification Without Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|---------------------------------------|--------------|-----------------------------|-------|-----------|
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$16,500 |
| 00060517 | AD0700 | Intern | G.08. | \$31,200.00 \$37,000.00 | | |
| | TO: FI1303 | FTA & Grants Manager | G.25. | \$63,200.00 \$105,400.00 | | |
| | 3351 330 | 301 5111001 112763 6000 42427 4210000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$53,100 |
| 00060541 | SP1517 | Public Relations Manager, Sr | G.22. | \$50,900.00 \$84,800.00 | | |
| | TO: | | | 401,000,00 | | |
| | IN2372 | Construction Concierge | G.21. | \$47,300.00 \$78,900.00 | | |
| | 3351 330 | 301 5111001 112763 4000 42427 4210000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | (\$4,700) |
| 00061744 | PA0125 | Data & Analytics, Director | G.24. | \$58,800.00 \$98,000.00 | | |
| | TO: | | | Ψ20,000.00 | | |
| | IN2378 | Road Design Engineer | G.24. | \$58,800.00 \$98,000.00 | | |
| | 1001 330 | 201 5111001 4210000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |

Reclassification Without Incumbent

That the following positions, but not the incumbents, are hereby reclassified in the indicated Department and Office:

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|---------------------------------------|--------------|----------------------------|-------|------------|
| 00061746 | PA0703 | Urban Planner III | G.22. | \$50,900.00 \$84,800.00 | | |
| | TO: IN2373 | Safe Routes to School Manager | G.23. | \$54,700.00 | | |
| | 1112373 | Sale Routes to School Manager | G.23. | \$91,100.00 | | |
| | 1001 330 | 201 5111001 4210000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$5,100 |
| 00061748 | PA0350 | Data Scientist | G.24. | \$58,800.00 | | |
| | TO: | | | \$98,000.00 | | |
| | PA0402 | Data/Reporting Analyst Sr | G.19. | \$41,000.00 | | |
| | | | | \$68,300.00 | | |
| | 1001 330 | 201 5111001 4210000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | (\$23,800) |
| 00061749 | PA0702 | Urban Planner II | G.20. | \$44,000.00 | | |
| | TO: | | | \$73,400.00 | | |
| | IT0705 | GIS Analyst | G.22. | \$50,900.00 \$84,800.00 | | |
| | 1001 330 | 201 5111001 4210000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$9,100 |
| TOTAL: | | | | | 7.00 | \$55,300 |
| | | | | ~ • | ~ | _ |

Salary Grade Amendment

That the pay grade of the following classification(s) and the incumbent(s), employees allocated to the same classification, is hereby amended as indicated:

| CLASS CODE | JOB CLASSIFICATION | | | PAY RANGE (MIN - MAX) | COUNT | COST |
|---------------|------------------------------------------|----|-------|-----------------------------|-------|------|
| IT0701 | GIS Director, GIS Information Technology | | G.25. | \$63,200.00 \$105,400.00 | 1.00 | \$0 |
| | | TO | G.27. | \$74,800.00 | | |
| | | | | \$124,600.00 | | |

ATLANTA DEPARTMENT OF TRANSPORTATION

Salary Grade Amendment

That the pay grade of the following classification(s) and the incumbent(s), employees allocated to the same classification, is hereby amended as indicated:

| CLASS CODE | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
|---------------|-----------------------------------------------|-------|--------------------------|-------|------|
| | Reason: Aligning Resources More Appropriately | | | | |
| TE1707 | Director, Pre-Construction | G.26. | \$68,000.00 | 1.00 | \$0 |
| | | | \$113,300.00 | | |
| | TO | G.27. | \$74,800.00 | | |
| | | | \$124,600.00 | | |
| | Reason: Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | 2.00 | \$0 |

TOTAL:

ATLANTA INFORMATION MANAGEMENT

| ABOLISHMENT CLASSIFICATION | CERT & LICENSE INCENTIVE PAY | EMP SALARY ADJUSTMENT | 2 RECLASSIFICATION WITH INCUMBENT | 7 |
|-------------------------------|------------------------------|--------------------------|--------------------------------------|----|
| ABOLISHMENT | CLASS TITLE | FUNDING | RECLASSIFICATION | |
| POSITION | AMENDMENT | ALLOCATION | W/O INCUMBENT | |
| ABOVE ENTRY | CREATION | 1 HAZARDOUS | SALARY GRADE | |
| CLASSIFICATION | CLASSIFICATION | DUTY PAY | AMENDMENT | |
| ABOVE ENTRY POSITION | CREATION POSITION | 1 POSITION TRANSFER | TOTAL ACTIONS: | 11 |

Creation-Classification

That the Classification Plan of the City of Atlanta is hereby amended by creating the following Classification(s) as indicated:

| CLASS CODE | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
|---------------|-------------------------------------|-------|----------------------------|-------|------|
| IT2102 | Desk Top Support Technican, SME | G.24. | \$58,800.00 \$98,000.00 | 1.00 | \$0 |
| | Reason: Additional Responsibilities | | . , | | |

Creation-Position

1.00

That the following positions are hereby created in the specified service in the department or office indicated:

| POSITION NUMBER | | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|--------|--------------------|-------|----------------------------|-------|------|
| 00062276 | IT2101 | Web Developer | G.21. | \$47,300.00 \$78,900.00 | | |

Reason: Reorganization

1001 50101 5111001 1535000

TOTAL: Unclassified 1.00 \$63,100

TOTAL: Unclassified 1.00 \$63,100

TOTAL: 1.00 \$63,100

Employee Salary Adjustment

That authorization is granted to adjust the salary of the incumbent employee of the following position(s) not to exceed the maximum amount indicated:

| POSITION NUMBER | | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|----------|---------------------------------|-------|--------------------------|-------|------|
| 00021862 | IT1702 | Desk Top Support Technician, Sr | G.23. | \$54,700.00 | | |
| | 1001 502 | 13 5111001 1535000 | | \$91,100.00 | | |

ATLANTA INFORMATION MANAGEMENT

Employee Salary Adjustment

That authorization is granted to adjust the salary of the incumbent employee of the following position(s) not to exceed the maximum amount indicated:

| TOTAL: | | | | | 2.00 | \$9,080 |
|--------------------|---------------------|-------------------------------------------------------|--------------|----------------------------|-------|---------|
| TOTAL: | | | | | 1.00 | \$4,080 |
| | Reason: | Additional Responsibilities | | | | |
| 00053469 | IT1702 1001 5021 | Desk Top Support Technician, Sr 13 5111001 1535000 | G.23. | \$54,700.00 \$91,100.00 | | |
| TOTAL: | | | | | 1.00 | \$5,000 |
| | Reason: | Additional Responsibilities | | | | |
| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |

Reclassification With Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|---------------------------------|--------------|----------------------------|-------|----------|
| 00021862 | IT1702 | Desk Top Support Technician, Sr | G.23. | \$54,700.00 \$91,100.00 | | |
| | TO: | | ~ • • • | | | |
| | IT2102 | Desk Top Support Technican, SME | G.24. | \$58,800.00 \$98,000.00 | | |
| | 1001 502 | 13 5111001 1535000 | | ψ2 0,0 0 0 0 0 0 | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$5,000 |
| 00053469 | IT1702 | Desk Top Support Technician, Sr | G.23. | \$54,700.00 | | _ |
| | TO: | | | \$91,100.00 | | |
| | IT2102 | Desk Top Support Technican, SME | G.24. | \$58,800.00 | | |
| | 1001 700 | | | \$98,000.00 | | |
| | 1001 502 | 13 5111001 1535000 | | | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$64,080 |

Reclassification With Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|----------------------------------------------|--------------|----------------------------|-------|---------|
| 00058462 | AD0730 | Executive Assistant | G.20. | \$44,000.00 \$73,400.00 | | |
| | TO: | | | | | |
| | IT0304 | Business Process Analyst | G.21. | \$47,300.00 \$78,900.00 | | |
| | 1001 502 | 13 5111001 1535000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00058910 | PA0305 | Management Analyst | G.19. | \$41,000.00 \$68,300.00 | | |
| | TO: PA0306 | Management Analyst, Sr | G.22. | \$50,900.00 | | |
| | | | | \$84,800.00 | | |
| | 1001 502 | 13 5111001 1535000 | | | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$5,460 |
| 00059626 | AD1305 | Contracting Officer | G.22. | \$50,900.00 \$84,800.00 | | |
| | TO: AD0730 | Executive Assistant | C 20 | ¢44.000.00 | | |
| | AD0730 | Executive Assistant | G.20. | \$44,000.00 \$73,400.00 | | |
| | 1001 502 | 13 5111001 1535000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00060455 | AD0730 | Executive Assistant | G.22. | \$50,900.00 | | |
| | TO: | | | \$84,800.00 | | |
| | PA0306 | Management Analyst, Sr | G.22. | \$50,900.00 | | |
| | | • | | \$84,800.00 | | |
| | 1001 502 | 08 5111001 1535000 | | | | |
| | Reason: | Change In Priorities | | | | |
| TOTAL: | | | | | 1.00 | \$0 |

Reclassification With Incumbent

| TOTAL: | | | | | 7.00 | \$74,540 |
|--------------------|---------------|--------------------------------------------|--------------|----------------------------|-------|----------|
| TOTAL: | | | | | 1.00 | \$0 |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 1001 502 | 08 5111001 1535000 | | | | |
| | 112000 | 2 4541055 1141111gc1 12 | 3,2 | \$98,000.00 | | |
| | TO: AD0502 | Business Manager II | G.24. | \$58,800.00 | | |
| 00000400 | | Quality Assurance/Quality Control Engineer | G.24. | \$58,800.00 \$98,000.00 | | |
| 00060460 | IT0914 | Quality Assurance/Quality Control Engineer | C 24 | \$58 800 0 0 | | |
| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |

ATLANTA WORKFORCE DEVELOPMENT AGENCY

| ABOLISHMENT CLASSIFICATION | 9 | CERT & LICENSE INCENTIVE PAY | EMP SALARY ADJUSTMENT | RECLASSIFICATION WITH INCUMBENT | |
|-------------------------------|----|---------------------------------|--------------------------|-----------------------------------|----|
| ABOLISHMENT POSITION | 23 | CLASS TITLE AMENDMENT | FUNDING ALLOCATION | RECLASSIFICATION W/O INCUMBENT | |
| ABOVE ENTRY CLASSIFICATION | | CREATION CLASSIFICATION | HAZARDOUS DUTY PAY | SALARY GRADE AMENDMENT | |
| ABOVE ENTRY POSITION | | CREATION POSITION | POSITION TRANSFER | TOTAL ACTIONS: | 32 |

Abolishment-Classification

That the Classification Plan of the City of Atlanta is hereby amended by abolishing the following classification(s) as indicated:

| ciussijii | anon(s) as maicalea. | | | | |
|---------------|-----------------------------------------------------------|-------|-----------------------------|-------|------|
| CLASS CODE | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
| F10707 | AWDA, Financial Reporting & Technical Accounting Director | G.26. | \$68,000.00 \$113,300.00 | 1.00 | \$0 |
| | Reason: Reorganization | | | | |
| PA0544 | AWDA, Senior Policy Advisor Director | G.28. | \$82,300.00 \$137,100.00 | 1.00 | \$0 |
| | Reason: Reorganization | | | | |
| SP0736 | AWDA, Communications Manager | G.25. | \$63,200.00 \$105,400.00 | 1.00 | \$0 |
| | Reason: Reorganization | | | | |
| SP1101 | AWDA Recruiter | G.10. | \$31,200.00 \$40,700.00 | 1.00 | \$0 |
| | Reason: Reorganization | | | | |
| SP1105 | AWDA Planner | G.16. | \$36,500.00 \$54,700.00 | 1.00 | \$0 |
| | Reason: Reorganization | | | | |
| SP1117 | AWDA Director of Operations | G.28. | \$82,300.00 \$137,100.00 | 1.00 | \$0 |
| | Reason: Reorganization | | | | |
| SP1118 | AWDA Manager | G.20. | \$44,000.00 \$73,400.00 | 1.00 | \$0 |
| | Reason: Reorganization | | | | |
| | | | | | |

Abolishment-Classification

That the Classification Plan of the City of Atlanta is hereby amended by abolishing the following classification(s) as indicated:

| ciussijica | mon(s) as marcarca. | | | | | |
|--------------------|----------------------------------------------------------------------------------|--------------|------------------------------|-------------|------------|--|
| CLASS CODE | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST | |
| SP1150 | AWDA Deputy Executive Director | G.25. | \$63,200.00 \$105,400.00 | 1.00 | \$0 | |
| | Reason: Reorganization | | | | | |
| SP1151 | AWDA Executive Director | G.33. | \$132,600.00 \$221,000.00 | 1.00 | \$0 | |
| | Reason: Reorganization | | | | | |
| TOTAL: | | | | 9.00 | \$0 | |
| | | | Al | bolishment- | -Position | |
| That the | following position(s) are hereby abolished in the depart | rtment or | office indicate | ed: | | |
| POSITION NUMBER | CLASS CODE JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST | |
| 00009393 | FI0740 Grants Development Officer 2503 250501 5111001 300175 27 42555 7670000 | G.21. | \$47,300.00 \$78,900.00 | 0.20 | (\$12,620) | |
| 00009393 | FI0740 Grants Development Officer 2503 250501 5111001 300207 90 42566 7670000 | G.21. | \$47,300.00 \$78,900.00 | 0.05 | (\$3,155) | |
| 00009393 | FI0740 Grants Development Officer 2503 250501 5111001 300206 90 42565 7670000 | G.21. | \$47,300.00 \$78,900.00 | 0.75 | (\$47,325) | |
| | Reason: Reorganization | | | | | |
| TOTAL: | | | | 1.00 | (\$63,100) | |
| 00009400 | FI0102 Accountant, Sr 2503 250501 5111001 300206 10 42565 7670000 | G.19. | \$41,000.00 \$68,300.00 | 0.75 | (\$40,950) | |
| 00009400 | FI0102 Accountant, Sr 2503 250501 5111001 300207 10 42566 7670000 | G.19. | \$41,000.00 \$68,300.00 | 0.05 | (\$2,730) | |
| 00009400 | FI0102 Accountant, Sr 2503 250501 5111001 300175 10 42555 7670000 | G.19. | \$41,000.00 \$68,300.00 | 0.20 | (\$10,920) | |
| | Reason: Reorganization | | | | | |
| TOTAL: | | | | 1.00 | (\$54,600) | |

Abolishment-Position

| - · · · · · · · · · · · · · · · · · · · | F | | 33 | | |
|-----------------------------------------|---------------------------------------------------------------------------|--------------|----------------------------|-------|---------------------|
| POSITION NUMBER | CLASS CODE JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| 00009401 | AD0730 Executive Assistant | G.20. | \$44,000.00 | 0.13 | (\$7,631) |
| | 2503 250501 5111001 300175 27 42555 7670000 | 5.233 | \$73,400.00 | | (+1)-1-) |
| 00009401 | AD0730 Executive Assistant | G.20. | \$44,000.00 | 0.68 | (\$39,916) |
| | 2503 250501 5111001 300206 90 42565 7670000 | | \$73,400.00 | | |
| 00009401 | AD0730 Executive Assistant | G.20. | \$44,000.00 | 0.07 | (\$4,109) |
| | 2503 250501 5111001 300206 10 42565 7670000 | | \$73,400.00 | | |
| 00009401 | AD0730 Executive Assistant 2503 250501 5111001 300207 90 42566 7670000 | G.20. | \$44,000.00 \$73,400.00 | 0.04 | (\$2,348) |
| 00000401 | | C 20 | . , | 0.02 | (\$1.1 7.4) |
| 00009401 | AD0730 Executive Assistant 2503 250501 5111001 300175 10 42555 7670000 | G.20. | \$44,000.00 \$73,400.00 | 0.02 | (\$1,174) |
| 00009401 | AD0730 Executive Assistant | G.20. | \$44,000.00 | 0.05 | (\$2,935) |
| | 2503 250501 5111001 300175 63 42555 7670000 | | \$73,400.00 | | . , , |
| 00009401 | AD0730 Executive Assistant | G.20. | \$44,000.00 | 0.01 | (\$587) |
| | 2503 250501 5111001 300207 10 42566 7670000 | | \$73,400.00 | | |
| | Reason: Reorganization | | | | |
| TOTAL: | | | | 1.00 | (\$58,700) |
| 00009456 | SP2183 Community Engagement Manager | G.23. | \$54,700.00 | 0.38 | (\$27,702) |
| | 2503 250501 5111001 213256 27 42527 7670000 | | \$91,100.00 | | |
| 00009456 | SP2183 Community Engagement Manager | G.23. | \$54,700.00 | 0.08 | (\$5,832) |
| | 2503 250501 5111001 213257 90 42528 7670000 | | \$91,100.00 | | |
| 00009456 | SP2183 Community Engagement Manager | G.23. | \$54,700.00 | 0.54 | (\$39,366) |
| | 2503 250501 5111001 213294 90 42544 7670000 | | \$91,100.00 | | |
| | Reason: Reorganization | | | | |
| TOTAL: | | | | 1.00 | (\$72,900) |
| TOTAL: | Reason: Reorganization | | | 1.00 | (\$' |

Abolishment-Position

| TOTAL: | | | | | 1.00 | (\$45,600) |
|--------------------|---------------------|------------------------------------------------------------------------------|--------------|-----------------------------|-------|---------------------|
| | Reason: | Reorganization | | | | |
| | | 501 5111001 300206 90 42565 7670000 | | \$54,700.00 | | |
| 00011038 | SP1132 | Career Specialist | G.16. | \$36,500.00 | 0.75 | (\$34,200) |
| 00011030 | | 501 5111001 300207 90 42566 7670000 | G.10. | \$54,700.00 | 0.03 | (ψ2,200) |
| 00011038 | SP1132 | Career Specialist | G.16. | \$36,500.00 | 0.05 | (\$2,280) |
| 00011038 | SP1132 2503 250 | Career Specialist 501 5111001 300175 27 42555 7670000 | G.16. | \$36,500.00 \$54,700.00 | 0.20 | (\$9,120) |
| TOTAL: | | | | | 1.00 | (\$90,600) |
| | Reason: | Reorganization | | | | |
| | | 501 5111001 300189 90 42561 7670000 | | \$113,300.00 | | |
| VUVUJ4/U | | Accounting Director | G.20. | , | 0.00 | (\$19,12 8) |
| 00009470 | 2503 2503 FI0707 | 501 5111001 300177 10 42556 7670000 AWDA, Financial Reporting & Technical | G.26. | \$113,300.00 \$68,000.00 | 0.88 | (\$79,728) |
| | | Accounting Director | | , | | (, -)) |
| 00009470 | FI0707 | AWDA, Financial Reporting & Technical | G.26. | \$68,000.00 | 0.04 | (\$3,624) |
| | 2503 250 | Accounting Director 501 5111001 300175 10 42555 7670000 | | \$113,300.00 | | |
| 00009470 | FI0707 | AWDA, Financial Reporting & Technical | G.26. | \$68,000.00 | 0.08 | (\$7,248) |
| TOTAL: | | | | | 1.00 | (\$109,700) |
| | Reason: | Reorganization | | | | |
| 00009439 | | 501 5111001 212630 90 32382 7670000 | G.20. | \$137,100.00 | 0.07 | (\$7,073) |
| 00009459 | | 501 5111001 213294 90 42544 7670000 AWDA, Senior Policy Advisor Director | G.28. | \$137,100.00 \$82,300.00 | 0.07 | (\$7,679) |
| 00009459 | PA0544 | AWDA, Senior Policy Advisor Director | G.28. | \$82,300.00 | 0.45 | (\$49,365) |
| 00009459 | PA0544 2503 2503 | AWDA, Senior Policy Advisor Director 501 5111001 213257 90 42528 7670000 | G.28. | \$82,300.00 \$137,100.00 | 0.06 | (\$6,582) |
| 00009459 | PA0544 2503 2503 | AWDA, Senior Policy Advisor Director 501 5111001 213256 27 42527 7670000 | G.28. | \$82,300.00 \$137,100.00 | 0.42 | (\$46,074) |
| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |

Abolishment-Position

| | ·cu· | office marcar | | wing position(s) are nereby aboustica in the acpui | J |
|-------------|-------|------------------------------|--------------|-------------------------------------------------------------------------------|--------------------|
| COST | COUNT | PAY RANGE (MIN - MAX) | PAY GRADE | ASS DE JOB CLASSIFICATION | POSITION NUMBER |
| (\$1,097) | 0.01 | \$82,300.00 \$137,100.00 | G.28. | AWDA Director of Operations 3 250501 5111001 300207 10 42566 7670000 | 00011039 |
| (\$7,679) | 0.07 | \$82,300.00 \$137,100.00 | G.28. | AWDA Director of Operations 3 250501 5111001 300206 10 42565 7670000 | 00011039 |
| (\$74,596) | 0.68 | \$82,300.00 \$137,100.00 | G.28. | 1117 AWDA Director of Operations 03 250501 5111001 300206 90 42565 7670000 | 00011039 |
| (\$4,388) | 0.04 | \$82,300.00 \$137,100.00 | G.28. | 1117 AWDA Director of Operations 03 250501 5111001 300207 90 42566 7670000 | 00011039 |
| (\$14,261) | 0.13 | \$82,300.00 \$137,100.00 | G.28. | 1117 AWDA Director of Operations 03 250501 5111001 300175 27 42555 7670000 | 00011039 |
| (\$5,485) | 0.05 | \$82,300.00 \$137,100.00 | G.28. | 1117 AWDA Director of Operations 03 250501 5111001 300175 63 42555 7670000 | 00011039 |
| (\$2,194) | 0.02 | \$82,300.00 \$137,100.00 | G.28. | 1117 AWDA Director of Operations 03 250501 5111001 300175 10 42555 7670000 | 00011039 |
| | | | | ason: Reorganization | |
| (\$109,700) | 1.00 | | | | TOTAL: |
| (\$120,224) | 0.68 | \$132,600.00 \$221,000.00 | G.33. | 1151 AWDA Executive Director 03 250501 5111001 300206 90 42565 7670000 | 00017126 |
| (\$1,768) | 0.01 | \$132,600.00 \$221,000.00 | G.33. | 1151 AWDA Executive Director 03 250501 5111001 300207 10 42566 7670000 | 00017126 |
| (\$8,840) | 0.05 | \$132,600.00 \$221,000.00 | G.33. | 1151 AWDA Executive Director 03 250501 5111001 300175 63 42555 7670000 | 00017126 |
| (\$12,376) | 0.07 | \$132,600.00 \$221,000.00 | G.33. | 1151 AWDA Executive Director 03 250501 5111001 300206 10 42565 7670000 | 00017126 |
| (\$3,536) | 0.02 | \$132,600.00 \$221,000.00 | G.33. | 1151 AWDA Executive Director 03 250501 5111001 300175 10 42555 7670000 | 00017126 |
| (\$7,072) | 0.04 | \$132,600.00 \$221,000.00 | G.33. | 1151 AWDA Executive Director 03 250501 5111001 300207 90 42566 7670000 | 00017126 |
| (\$22,984) | 0.13 | \$132,600.00 \$221,000.00 | G.33. | 1151 AWDA Executive Director 03 250501 5111001 300175 27 42555 7670000 | 00017126 |
| | | | | ason: Reorganization | |
| (\$176,800) | 1.00 | | | | TOTAL: |

Abolishment-Position

| | | 33 | | ig position(s) are nevery aboustica in the acpa | <i>j</i> |
|-------------|-------|-----------------------------|--------------|-----------------------------------------------------------------------------|--------------------|
| COST | COUNT | PAY RANGE (MIN - MAX) | PAY GRADE | JOB CLASSIFICATION | POSITION NUMBER |
| (\$5,058) | 0.06 | \$63,200.00 \$105,400.00 | G.25. | 7 Community Engagement Director 250501 5111001 300175 63 42555 7670000 | 00017991 |
| (\$11,802) | 0.14 | \$63,200.00 \$105,400.00 | G.25. | 7 Community Engagement Director 250501 5111001 300175 27 42555 7670000 | 00017991 |
| (\$4,215) | 0.05 | \$63,200.00 \$105,400.00 | G.25. | 7 Community Engagement Director 250501 5111001 300207 90 42566 7670000 | 00017991 |
| (\$63,225) | 0.75 | \$63,200.00 \$105,400.00 | G.25. | 7 Community Engagement Director 250501 5111001 300206 90 42565 7670000 | 00017991 |
| | | | | n: Reorganization | |
| (\$84,300) | 1.00 | | | | TOTAL: |
| (\$21,940) | 0.20 | \$82,300.00 \$137,100.00 | G.28. | 0 Financial & Accounting Director 250501 5111001 300175 10 42555 7670000 | 00020050 |
| (\$5,485) | 0.05 | \$82,300.00 \$137,100.00 | G.28. | 0 Financial & Accounting Director 250501 5111001 300207 10 42566 7670000 | 00020050 |
| (\$82,275) | 0.75 | \$82,300.00 \$137,100.00 | G.28. | Financial & Accounting Director 250501 5111001 300206 90 42565 7670000 | 00020050 |
| | | | | n: Reorganization | |
| (\$109,700) | 1.00 | | | | TOTAL: |
| (\$34,200) | 0.75 | \$36,500.00 \$54,700.00 | G.16. | 7 Skills Development Advisor 250501 5111001 300206 90 42565 7670000 | 00022037 |
| (\$9,120) | 0.20 | \$36,500.00 \$54,700.00 | G.16. | 7 Skills Development Advisor 250501 5111001 300175 27 42555 7670000 | 00022037 |
| (\$2,280) | 0.05 | \$36,500.00 \$54,700.00 | G.16. | 7 Skills Development Advisor 250501 5111001 300207 90 42566 7670000 | 00022037 |
| | | | | n: Reorganization | |
| (\$45,600) | 1.00 | | | | TOTAL: |

Abolishment-Position

| - · · · · · · · · · · · · · · · · · · · | 0110 // 1118 | position(s) are nereby aboustica in the ac | pur iniciti or | ojjice maicai | | |
|-----------------------------------------|--------------------|---------------------------------------------------------------------|----------------|----------------------------|-------|------------|
| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| 00022039 | SP1137 2503 250 | Skills Development Advisor 501 5111001 300175 27 42555 7670000 | G.16. | \$36,500.00 \$54,700.00 | 0.20 | (\$9,120) |
| 00022039 | SP1137 2503 250 | Skills Development Advisor 501 5111001 300207 90 42566 7670000 | G.16. | \$36,500.00 \$54,700.00 | 0.05 | (\$2,280) |
| 00022039 | SP1137 2503 250 | Skills Development Advisor 501 5111001 300206 90 42565 7670000 | G.16. | \$36,500.00 \$54,700.00 | 0.75 | (\$34,200) |
| | Reason: | Reorganization | | | | |
| TOTAL: | | | | | 1.00 | (\$45,600) |
| 00022042 | SP1132 2503 250 | Career Specialist 501 5111001 300207 90 42566 7670000 | G.16. | \$36,500.00 \$54,700.00 | 0.05 | (\$2,280) |
| 00022042 | SP1132 2503 250 | Career Specialist 501 5111001 300175 27 42555 7670000 | G.16. | \$36,500.00 \$54,700.00 | 0.20 | (\$9,120) |
| 00022042 | SP1132 2503 250 | Career Specialist 501 5111001 300206 90 42565 7670000 | G.16. | \$36,500.00 \$54,700.00 | 0.75 | (\$34,200) |
| | Reason: | Reorganization | | | | |
| TOTAL: | | | | | 1.00 | (\$45,600) |
| 00022173 | FI0701 2503 250 | Financial Analyst, Associate 501 5111001 300175 10 42555 7670000 | G.18. | \$40,600.00 \$61,000.00 | 0.20 | (\$10,160) |
| 00022173 | FI0701 2503 250 | Financial Analyst, Associate 501 5111001 300206 10 42565 7670000 | G.18. | \$40,600.00 \$61,000.00 | 0.75 | (\$38,100) |
| 00022173 | FI0701 2503 250 | Financial Analyst, Associate 501 5111001 300207 10 42566 7670000 | G.18. | \$40,600.00 \$61,000.00 | 0.05 | (\$2,540) |
| | Reason: | Reorganization | | | | |
| TOTAL: | | | | | 1.00 | (\$50,800) |

Abolishment-Position

| | cu. | ojjice maican | iniciti oi | ving position(s) are nereby aboustica in the acpu- | Trutt tree j |
|------------|-------|----------------------------|--------------|----------------------------------------------------------------------------|--------------------|
| COST | COUNT | PAY RANGE (MIN - MAX) | PAY GRADE | ASS DE JOB CLASSIFICATION | POSITION NUMBER |
| (\$9,120) | 0.20 | \$36,500.00 \$54,700.00 | G.16. | 137 Skills Development Advisor 3 250501 5111001 300175 27 42555 7670000 | 00022174 |
| (\$2,280) | 0.05 | \$36,500.00 \$54,700.00 | G.16. | 137 Skills Development Advisor 3 250501 5111001 300207 90 42566 7670000 | 00022174 |
| (\$34,200) | 0.75 | \$36,500.00 \$54,700.00 | G.16. | 137 Skills Development Advisor 3 250501 5111001 300206 90 42565 7670000 | 00022174 |
| | | | | son: Reorganization | |
| (\$45,600) | 1.00 | | | | TOTAL: |
| (\$2,540) | 0.05 | \$40,600.00 \$61,000.00 | G.18. | 9403 Performance Analyst 3 250501 5111001 300207 90 42566 7670000 | 00024144 |
| (\$3,048) | 0.06 | \$40,600.00 \$61,000.00 | G.18. | 9403 Performance Analyst 3 250501 5111001 300175 63 42555 7670000 | 00024144 |
| (\$38,100) | 0.75 | \$40,600.00 \$61,000.00 | G.18. | 9403 Performance Analyst 3 250501 5111001 300206 90 42565 7670000 | 00024144 |
| (\$7,112) | 0.14 | \$40,600.00 \$61,000.00 | G.18. | 9403 Performance Analyst 3 250501 5111001 300175 27 42555 7670000 | 00024144 |
| | | | | son: Reorganization | |
| (\$50,800) | 1.00 | | | | TOTAL: |
| (\$3,155) | 0.05 | \$47,300.00 \$78,900.00 | G.21. | 111 Programmer Analyst, Sr 3 250501 5111001 300207 90 42566 7670000 | 00055326 |
| (\$12,620) | 0.20 | \$47,300.00 \$78,900.00 | G.21. | 111 Programmer Analyst, Sr 3 250501 5111001 300175 27 42555 7670000 | 00055326 |
| (\$47,325) | 0.75 | \$47,300.00 \$78,900.00 | G.21. | 111 Programmer Analyst, Sr 3 250501 5111001 300206 90 42565 7670000 | 00055326 |
| | | | | son: Reorganization | |
| (\$63,100) | 1.00 | | | | TOTAL: |

Abolishment-Position

| POSITION | CLASS | PAY | PAY RANGE | | |
|----------|-----------------------------------------------------------------------------------------------|-------|-----------------------------|-------|------------|
| NUMBER | CODE JOB CLASSIFICATION | GRADE | (MIN - MAX) | COUNT | COST |
| 00059638 | SP1508 Communications Specialist, Sr 2503 250501 5111001 300175 63 42555 7670000 | G.25. | \$63,200.00 \$105,400.00 | 0.06 | (\$5,058) |
| 00059638 | SP1508 Communications Specialist, Sr 2503 250501 5111001 300206 90 42565 7670000 | G.25. | \$63,200.00 \$105,400.00 | 0.75 | (\$63,225) |
| 00059638 | SP1508 Communications Specialist, Sr 2503 250501 5111001 300175 27 42555 7670000 | G.25. | \$63,200.00 \$105,400.00 | 0.14 | (\$11,802) |
| 00059638 | SP1508 Communications Specialist, Sr 2503 250501 5111001 300207 90 42566 7670000 | G.25. | \$63,200.00 \$105,400.00 | 0.05 | (\$4,215) |
| | Reason: Reorganization | | | | |
| TOTAL: | | | | 1.00 | (\$84,300) |
| 00060166 | OP0156 Business & Industry Development Manager 2503 250501 5111001 212992 90 42467 7670000 | G.24. | \$58,800.00 \$98,000.00 | 0.41 | (\$32,144) |
| 00060166 | OP0156 Business & Industry Development Manager 2503 250501 5111001 213256 27 42527 7670000 | G.24. | \$58,800.00 \$98,000.00 | 0.12 | (\$9,408) |
| 00060166 | OP0156 Business & Industry Development Manager 2503 250501 5111001 213256 63 42527 7670000 | G.24. | \$58,800.00 \$98,000.00 | 0.28 | (\$21,952) |
| 00060166 | OP0156 Business & Industry Development Manager 2503 250501 5111001 212547 101 32353 7670000 | G.24. | \$58,800.00 \$98,000.00 | 0.13 | (\$10,192) |
| 00060166 | OP0156 Business & Industry Development Manager 2503 250501 5111001 213257 90 42528 7670000 | G.24. | \$58,800.00 \$98,000.00 | 0.06 | (\$4,704) |
| | Reason: Reorganization | | | | |
| TOTAL: | | | | 1.00 | (\$78,400) |

Abolishment-Position

| TOTAL: | | | | 23.00 | (\$1,698,500) |
|--------------------|-------------------------------------------------------------------------------------------|--------------|-----------------------------|-------|---------------|
| TOTAL: | | | | 1.00 | (\$99,700) |
| | Reason: Reorganization | | | | |
| 00061425 | SP1121 Program Management Director 2503 250501 5111001 300207 90 42566 7670000 | G.27. | \$74,800.00 \$124,600.00 | 0.05 | (\$4,985) |
| 00061425 | SP1121 Program Management Director 2503 250501 5111001 300175 27 42555 7670000 | G.27. | \$74,800.00 \$124,600.00 | 0.20 | (\$19,940) |
| 00061425 | SP1121 Program Management Director 2503 250501 5111001 300206 90 42565 7670000 | G.27. | \$74,800.00 \$124,600.00 | 0.75 | (\$74,775) |
| TOTAL: | | | | 1.00 | (\$54,600) |
| | Reason: Reorganization | | | | |
| 00060179 | PA0344 Performance & Eligibility Monitor 2503 250501 5111001 300206 90 42565 7670000 | G.19. | \$41,000.00 \$68,300.00 | 0.75 | (\$40,950) |
| 00060179 | PA0344 Performance & Eligibility Monitor 2503 250501 5111001 300207 90 42566 7670000 | G.19. | \$41,000.00 \$68,300.00 | 0.05 | (\$2,730) |
| 00060179 | PA0344 Performance & Eligibility Monitor 2503 250501 5111001 300175 27 42555 7670000 | G.19. | \$41,000.00 \$68,300.00 | 0.14 | (\$7,644) |
| 00060179 | PA0344 Performance & Eligibility Monitor 2503 250501 5111001 300175 63 42555 7670000 | G.19. | \$41,000.00 \$68,300.00 | 0.06 | (\$3,276) |
| TOTAL: | | | | 1.00 | (\$58,700) |
| | Reason: Reorganization | | | | |
| 00060171 | PA0112 Legislative Research & Policy Analyst 2503 250501 5111001 213256 10 42527 7670000 | G.20. | \$44,000.00 \$73,400.00 | 0.39 | (\$22,893) |
| 00060171 | PA0112 Legislative Research & Policy Analyst 2503 250501 5111001 212547 101 32353 7670000 | G.20. | \$44,000.00 \$73,400.00 | 0.13 | (\$7,631) |
| 00060171 | PA0112 Legislative Research & Policy Analyst 2503 250501 5111001 212815 10 42445 7670000 | G.20. | \$44,000.00 \$73,400.00 | 0.06 | (\$3,522) |
| 00060171 | PA0112 Legislative Research & Policy Analyst 2503 250501 5111001 212992 10 42467 7670000 | G.20. | \$44,000.00 \$73,400.00 | 0.41 | (\$24,067) |
| 00060171 | PA0112 Legislative Research & Policy Analyst 2503 250501 5111001 212630 10 32382 7670000 | G.20. | \$44,000.00 \$73,400.00 | 0.01 | (\$587) |
| POSITION NUMBER | CLASS CODE JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |

SECTION 06 AUDIT

| ABOLISHMENT | CERT & LICENSE INCENTIVE PAY | EMP SALARY | RECLASSIFICATION |
|----------------|------------------------------|------------|--------------------|
| CLASSIFICATION | | ADJUSTMENT | WITH INCUMBENT |
| ABOLISHMENT | CLASS TITLE | FUNDING | 1 RECLASSIFICATION |
| POSITION | AMENDMENT | ALLOCATION | W/O INCUMBENT |
| ABOVE ENTRY | CREATION | HAZARDOUS | SALARY GRADE |
| CLASSIFICATION | CLASSIFICATION | DUTY PAY | AMENDMENT |
| ABOVE ENTRY | 1 CREATION | 1 POSITION | TOTAL ACTIONS: 6 |
| POSITION | POSITION | TRANSFER | |

Above Entry Hiring Authorization-Position

That authorization is granted to fill the positions contained herein up to the maximum of the salary grade unless otherwise indicated below:

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------------|------------------------------------------------|--------------|----------------------------|-------|------------|
| 00062277 | PA0312 5501 2901 | Performance Auditor, Sr 101 5111001 1560000 | G.24. | \$58,800.00 \$98,000.00 | 0.16 | (\$5,344) |
| 00062277 | | Performance Auditor, Sr 101 5111001 1560000 | G.24. | \$58,800.00 \$98,000.00 | 0.16 | (\$5,344) |
| 00062277 | PA0312 1001 2901 | Performance Auditor, Sr 101 5111001 1560000 | G.24. | \$58,800.00 \$98,000.00 | 0.68 | (\$22,712) |
| | Reason: | Scarce Skills and/or Experience | | | | |
| TOTAL: | | | | | 1.00 | (\$33,400) |
| TOTAL: | | | | | 1.00 | (\$33,400) |

Creation-Position

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|-------------------------|--------------|----------------------------|-------|----------|
| 00062277 | PA0312 | Performance Auditor, Sr | G.24. | \$58,800.00 \$98,000.00 | | |
| | Reason: | Reorganization | | | | |
| | 5501 2901 | 101 5111001 1560000 | | | 0.16 | \$12,544 |
| | 5051 2901 | 101 5111001 1560000 | | | 0.16 | \$12,544 |
| | 1001 2901 | 101 5111001 1560000 | | | 0.68 | \$53,312 |
| TOTAL: U1 | nclassified | | | | 1.00 | \$78,400 |

| | TOTAL: Unclassified | 1.00 | \$78,400 |
|--------|---------------------|------|----------|
| TOTAL: | | 1.00 | \$78,400 |

SECTION 06 AUDIT

Funding Allocation

That the following position and incumbent is hereby transferred to the accounts below at the percentages indicated:

| POSITION NUMBER | CLASS CODE | JOB CLASSI | FICATION | | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|--------------|---------------|------------------------|--------------|-----------------------------|------------|----------|
| 00054310 | PA0312 | Performance | e Auditor, Sı | • | G.24. | \$58,800.00 \$98,000.00 | | |
| FROM: | | | FUND | TO: | | FUND | | |
| GENERAL | LEDGER | ACCOUNT: | <u>%</u> | GENERAL LEDGER A | CCOUNT: | <u>%</u> | | |
| 1001 29010 | 1 5111001 | 1560000 | 55 | 1001 290101 5111001 15 | 60000 | 68 | | \$0 |
| 3147 29010 | 1 5111001 | 1560000 | 5 | 5051 290101 5111001 15 | 60000 | 16 | | \$0 |
| 3148 29010 | 1 5111001 | 1560000 | 2 | 5501 290101 5111001 15 | 60000 | 16 | | \$0 |
| 5051 29010 | 1 5111001 | 1560000 | 19 | | | | | \$0 |
| 5501 29010 | 1 5111001 | 1560000 | 19 | | | | | \$0 |
| Reason: A | ligning Re | sources More | Appropriate | ely | | | | |
| TOTAL: | | | | | | | 1.00 | \$0 |
| TOTAL: | | | | | | | 1.00 | \$0 |
| | | | | | | | Position ' | Transfer |
| That the f | following | positions an | nd the incu | mbents are hereby trai | nsferred d | as indicated b | elow: | |
| POSITION NUMBER | CLASS CODE | JOB CLASSI | FICATION | | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| 00058467 | PA0310 | Performance | e Audit Man | ager | G.27. | \$74,800.00 \$124,600.00 | | |
| FROM: | | | FUND | TO: | | FUND | | |
| GENERAL | LEDGER | ACCOUNT: | <u>%</u> | GENERAL LEDGER A | CCOUNT: | <u>%</u> | | |
| 1001 29010 | 1 5111001 | 1560000 | 68 | 1001 270301 5111001 11 | 20000 | 25 | | \$0 |
| 5051 29010 | 1 5111001 | 1560000 | 16 | 5051 270301 5111001 11 | 20000 | 25 | | \$0 |
| 5501 29010 | 1 5111001 | 1560000 | 16 | 5501 270301 5111001 11 | 20000 | 50 | | \$0 |
| | | 200000 | 10 | | 20000 | | | Ψ |

TOTAL:

\$0

1.00

SECTION 06 AUDIT

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

| TOTAL: | | | | | | | 3.00 | \$0 |
|----------------|---------------|--------------|-------------|---------------------------|--------|----------------------------|-------|------|
| TOTAL: | | | | | | | 1.00 | \$0 |
| Reason: A | ligning Res | sources More | Appropriate | ely | | | | |
| 5501 290101 | 1 5111001 | 1560000 | 16 | 5501 270301 5111001 11200 | 000 | 50 | | \$0 |
| 5051 290101 | 1 5111001 | 1560000 | 16 | 5051 270301 5111001 11200 | 000 | 25 | | \$0 |
| 1001 290101 | 1 5111001 | 1560000 | 68 | 1001 270301 5111001 11200 | 000 | 25 | | \$0 |
| GENERAL | LEDGER | ACCOUNT: | <u>%</u> | GENERAL LEDGER ACC | COUNT: | <u>%</u> | | |
| FROM: | | | FUND | TO: | | FUND | | |
| 00061195 | PA0314 | Performance | Auditor | | G.22. | \$50,900.00 \$84,800.00 | | |
| TOTAL: | | | | | | | 1.00 | \$0 |
| Reason: A | ligning Res | sources More | Appropriate | ely | | | | |
| 5501 290101 | 1 5111001 | 1560000 | 16 | 5501 270301 5111001 11200 | 000 | 50 | | \$0 |
| 5051 290101 | 1 5111001 | 1560000 | 16 | 5051 270301 5111001 11200 | 000 | 25 | | \$0 |
| 1001 290101 | 1 5111001 | 1560000 | 68 | 1001 270301 5111001 11200 | 000 | 25 | | \$0 |
| GENERAL | LEDGER | ACCOUNT: | <u>%</u> | GENERAL LEDGER ACC | COUNT: | <u>%</u> | | |
| FROM: | | | FUND | TO: | | FUND | | |
| 00058468 | PA0312 | Performance | Auditor, Sr | • | G.24. | \$58,800.00 \$98,000.00 | | |
| NUMBER | CODE | JOB CLASSII | | | GRADE | (MIN - MAX) | COUNT | COST |
| | CLASS | | | | PAY | PAY RANGE | 0077 | |

| ABOLISHMENT CLASSIFICATION | CERT & LICENSE INCENTIVE PAY | | EMP SALARY ADJUSTMENT | 7 | RECLASSIFICATION WITH INCUMBENT | 23 |
|-------------------------------|---------------------------------|----|--------------------------|----|-----------------------------------|-----|
| ABOLISHMENT POSITION | CLASS TITLE AMENDMENT | 1 | FUNDING ALLOCATION | | RECLASSIFICATION W/O INCUMBENT | 44 |
| ABOVE ENTRY CLASSIFICATION | CREATION CLASSIFICATION | 24 | HAZARDOUS DUTY PAY | | SALARY GRADE AMENDMENT | |
| ABOVE ENTRY POSITION | CREATION POSITION | 45 | POSITION TRANSFER | 35 | TOTAL ACTIONS: | 179 |

Classification Title Amendment

That the title of the following classification(s) and all positions and employees allocated to said class is hereby amended as indicated:

| CLASS CODE | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
|---------------|-----------------------------|-------|----------------------------|-------|------|
| PA0520 TO: | Document Control Manager | G.24. | \$58,800.00 \$98,000.00 | 1.00 | \$0 |
| PA0520 | Airport Records Manager | G.24. | \$58,800.00 \$98,000.00 | | |
| | Reason: Nomenclature Change | | | | |
| TOTAL: | | | | 1.00 | \$0 |

Creation-Classification

That the Classification Plan of the City of Atlanta is hereby amended by creating the following Classification(s) as indicated:

| CLASS CODE | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
|---------------|--------------------------------------------------------|-------|-----------------------------|-------|------|
| IT2103 | Airport Information Technology Security Manager, Sr | G.29. | \$90,500.00 \$150,900.00 | 1.00 | \$0 |
| | Reason: Reorganization | | | | |
| IT2104 | Airport Assistant Director, GIS | G.27. | \$74,800.00 \$124,600.00 | 1.00 | \$0 |
| | Reason: Reorganization | | | | |
| OP1524 | Airport Facilities Maintenance Grounds Mechanic I (D) | G.14. | \$33,000.00 \$49,600.00 | 1.00 | \$0 |
| | Reason: Different Skilled Set Needed | | | | |
| OP1525 | Airport Facilities Maintenance Grounds Mechanic II (D) | G.15. | \$34,700.00 \$52,100.00 | 1.00 | \$0 |
| | Reason: Different Skilled Set Needed | | | | |

Creation-Classification

That the Classification Plan of the City of Atlanta is hereby amended by creating the following Classification(s) as indicated:

| CLASS CODE | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
|---------------|----------------------------------------------------------|-------|----------------------------|-------|------|
| OP1526 | Airport Facilities Maintenance Grounds Mechanic III (D) | G.16. | \$36,500.00 \$54,700.00 | 1.00 | \$0 |
| | Reason: Different Skilled Set Needed | | | | |
| OP1527 | Airport Facilities Maintenance Building Mechanic I (D) | G.14. | \$33,000.00 \$49,600.00 | 1.00 | \$0 |
| | Reason: Different Skilled Set Needed | | | | |
| OP1528 | Airport Facilities Maintenance Building Mechanic II (D) | G.15. | \$34,700.00 \$52,100.00 | 1.00 | \$0 |
| | Reason: Different Skilled Set Needed | | | | |
| OP1529 | Airport Facilities Maintenance Building Mechanic III (D) | G.16. | \$36,500.00 \$54,700.00 | 1.00 | \$0 |
| | Reason: Different Skilled Set Needed | | | | |
| OP1530 | Airport Inventory Management Specialist I (D) | G.14. | \$33,000.00 \$49,600.00 | 1.00 | \$0 |
| | Reason: Different Skilled Set Needed | | | | |
| OP1531 | Airport Inventory Management Speciaist II (D) | G.15. | \$34,700.00 \$52,100.00 | 1.00 | \$0 |
| | Reason: Different Skilled Set Needed | | | | |
| OP1532 | Airport Inventory Management Specialist III (D) | G.16. | \$36,500.00 \$54,700.00 | 1.00 | \$0 |
| | Reason: Different Skilled Set Needed | | | | |
| OP1533 | Airport Electrician Specialist (High Voltage) (D) | G.19. | \$41,000.00 \$68,300.00 | 1.00 | \$0 |
| | Reason: Different Skilled Set Needed | | | | |
| OP1534 | Airport Electrician Specialist (Low Voltage) (D) | G.18. | \$40,600.00 \$61,000.00 | 1.00 | \$0 |
| | Reason: Different Skilled Set Needed | | | | |

Creation-Classification

That the Classification Plan of the City of Atlanta is hereby amended by creating the following Classification(s) as indicated:

| CLASS CODE | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
|---------------|------------------------------------------------------------------------|-------|-----------------------------|-------|------|
| OP1535 | Airport Fleet Management Specialist I (D) | G.14. | \$33,000.00 \$49,600.00 | 1.00 | \$0 |
| | Reason: Different Skilled Set Needed | | | | |
| OP1537 | Airport Director, Sr | G.30. | \$99,600.00 \$166,000.00 | 1.00 | \$0 |
| | Reason: Additional Responsibilities | | | | |
| OP1538 | Airport Fleet Management Specialist II (D) | G.15. | \$34,700.00 \$52,100.00 | 1.00 | \$0 |
| | Reason: Different Skilled Set Needed | | | | |
| OP1539 | Airport Fleet Management Specialist III (D) | G.16. | \$36,500.00 \$54,700.00 | 1.00 | \$0 |
| | Reason: Different Skilled Set Needed | | | | |
| OP1540 | Airport Director of Sustainability | G.28. | \$82,300.00 \$137,100.00 | 1.00 | \$0 |
| | Reason: Scarce Skills and/or Experience | | | | |
| OP1543 | Airport Facilities Maintenance Grounds Team Leader (D) | G.17. | \$38,300.00 \$57,500.00 | 1.00 | \$0 |
| | Reason: Different Skilled Set Needed | | | | |
| OP1544 | Airport Facilities Maintenance Building Team Leader (D) | G.17. | \$38,300.00 \$57,500.00 | 1.00 | \$0 |
| | Reason: Different Skilled Set Needed | | | | |
| OP1545 | Airport Facilities Maintenance Inventory Management Team Leader (D) | G.17. | \$38,300.00 \$57,500.00 | 1.00 | \$0 |
| | Reason: Different Skilled Set Needed | | | | |
| OP1546 | Airport Fleet Management Team Leader (D) | G.17. | \$38,300.00 \$57,500.00 | 1.00 | \$0 |
| | Reason: Different Skilled Set Needed | | | | |

Creation-Classification

PAY PAY RANGE

That the Classification Plan of the City of Atlanta is hereby amended by creating the following Classification(s) as indicated:

CLASS

Reason: Reorganization

TOTAL: Classified

5501 180303 51111001 7563000

| \$40,600.00 \$61,000.00 \$82,300.00 \$137,100.00 | 1.00 | \$0 |
|-----------------------------------------------------------|---------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|
| • | 1.00 | |
| • | 1.00 | |
| | 2000 | \$0 |
| | | |
| | 24.00 | \$0 |
| | Creation- | -Position |
| e departme | nt or office | |
| Y RANGE IN - MAX) | COUNT | COST |
| 33,000.00 649,600.00 | | |
| | | |
| | | |
| | 1.00 | \$41,300 |
| 633,000.00 649,600.00 | | |
| | | |
| | | |
| | 1.00 | \$41,300 |
| 33,000.00 349,600.00 | | |
| \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ | 2 departme Y RANGE IN - MAX) 33,000.00 49,600.00 33,000.00 | 24.00 Creation- e department or office Y RANGE IN - MAX) COUNT 33,000.00 49,600.00 1.00 1.00 33,000.00 49,600.00 |

\$41,300

1.00

Creation-Position

| POSITION | CLASS | | PAY | PAY RANGE | | |
|----------|-----------|---------------------------------|-------|----------------------------|-------|----------|
| NUMBER | CODE | JOB CLASSIFICATION | GRADE | (MIN - MAX) | COUNT | COST |
| 00062283 | IN1734 | Airport HVAC Technician, Sr (D) | G.18. | \$40,600.00 \$61,000.00 | | |
| | Reason: | Reorganization | | | | |
| | 5501 180 | 303 51111001 7563000 | | | | |
| TOTAL: C | lassified | | | | 1.00 | \$50,800 |
| 00062284 | IN1734 | Airport HVAC Technician, Sr (D) | G.18. | \$40,600.00 \$61,000.00 | | |
| | Reason: | Reorganization | | | | |
| | 5501 180 | 303 51111001 7563000 | | | | |
| TOTAL: C | lassified | | | | 1.00 | \$50,800 |
| 00062285 | IN1733 | Airport HVAC Technician (D) | G.16. | \$36,500.00 \$54,700.00 | | |
| | Reason: | Reorganization | | | | |
| | 5501 180 | 303 51111001 7563000 | | | | |
| TOTAL: C | lassified | | | | 1.00 | \$45,600 |
| 00062286 | IN1733 | Airport HVAC Technician (D) | G.16. | \$36,500.00 \$54,700.00 | | |
| | Reason: | Reorganization | | | | |
| | 5501 180 | 303 51111001 7563000 | | | | |
| TOTAL: C | lassified | | | | 1.00 | \$45,600 |
| 00062287 | IN1733 | Airport HVAC Technician (D) | G.16. | \$36,500.00 \$54,700.00 | | |
| | Reason: | Reorganization | | | | |
| | 5501 180 | 303 51111001 7563000 | | | | |
| TOTAL: C | lassified | | | | 1.00 | \$45,600 |

Creation-Position

| POSITION | CLASS | | PAY | PAY RANGE | | |
|-----------|-----------|---------------------------------------------|-------|----------------------------|-------|----------|
| NUMBER | CODE | JOB CLASSIFICATION | GRADE | (MIN - MAX) | COUNT | COST |
| 00062288 | IN1510 | Airport Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 \$44,900.00 | | |
| | Reason: | Reorganization | | | | |
| | 5501 180 | 302 51111001 7563000 | | | | |
| TOTAL: CI | lassified | | | | 1.00 | \$37,400 |
| 00062289 | IN1510 | Airport Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 \$44,900.00 | | |
| | Reason: | Reorganization | | | | |
| | 5501 180 | 302 51111001 7563000 | | | | |
| TOTAL: CI | lassified | | | | 1.00 | \$37,400 |
| 00062290 | IN1510 | Airport Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 \$44,900.00 | | |
| | Reason: | Reorganization | | | | |
| | 5501 180 | 302 51111001 7563000 | | | | |
| TOTAL: CI | lassified | | | | 1.00 | \$37,400 |
| 00062291 | IN1510 | Airport Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 \$44,900.00 | | |
| | Reason: | Reorganization | | | | |
| | 5501 180 | 302 51111001 7563000 | | | | |
| TOTAL: CI | lassified | | | | 1.00 | \$37,400 |
| 00062292 | IN1510 | Airport Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 \$44,900.00 | | |
| | Reason: | Reorganization | | | | |
| | 5501 180 | 302 51111001 7563000 | | | | |
| TOTAL: CI | lassified | | | | 1.00 | \$37,400 |

Creation-Position

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|---------------------------------------------|--------------|----------------------------|-------|----------|
| 00062293 | IN1510 | Airport Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 \$44,900.00 | | |
| | Reason: | Reorganization | | | | |
| | 5501 180 | 302 51111001 7563000 | | | | |
| TOTAL: C | lassified | | | | 1.00 | \$37,400 |
| 00062294 | IN1510 | Airport Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 \$44,900.00 | | |
| | Reason: | Reorganization | | | | |
| | 5501 180 | 302 51111001 7563000 | | | | |
| TOTAL: C | lassified | | | | 1.00 | \$37,400 |
| 00062295 | IN1510 | Airport Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 \$44,900.00 | | |
| | Reason: | Reorganization | | | | |
| | 5501 180 | 302 51111001 7563000 | | | | |
| TOTAL: C | lassified | | | | 1.00 | \$37,400 |
| 00062296 | IN1510 | Airport Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 \$44,900.00 | | |
| | Reason: | Reorganization | | | | |
| | 5501 180 | 302 51111001 7563000 | | | | |
| TOTAL: C | lassified | | | | 1.00 | \$37,400 |
| 00062297 | IN1510 | Airport Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 \$44,900.00 | | |
| | Reason: | Reorganization | | | | |
| | 5501 180 | 302 51111001 7563000 | | | | |
| TOTAL: C | lassified | | | | 1.00 | \$37,400 |
| | | | | | | |

Creation-Position

| \$37,400 |
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| \$37,400 |
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Creation-Position

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|---------------------------------------------|--------------|----------------------------|-------|----------|
| 00062303 | IN1510 | Airport Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 \$44,900.00 | | |
| | Reason: | Reorganization | | | | |
| | 5501 180 | 303 51111001 7563000 | | | | |
| TOTAL: C | lassified | | | | 1.00 | \$37,400 |
| 00062304 | IN1510 | Airport Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 \$44,900.00 | | |
| | Reason: | Reorganization | | | | |
| | 5501 180 | 303 51111001 7563000 | | | | |
| TOTAL: C | lassified | | | | 1.00 | \$37,400 |
| 00062305 | IN1510 | Airport Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 \$44,900.00 | | |
| | Reason: | Reorganization | | | | |
| | 5501 180 | 303 51111001 7563000 | | | | |
| TOTAL: C | lassified | | | | 1.00 | \$37,400 |
| 00062306 | IN1510 | Airport Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 \$44,900.00 | | |
| | Reason: | Reorganization | | | | |
| | 5501 180 | 303 51111001 7563000 | | | | |
| TOTAL: C | lassified | | | | 1.00 | \$37,400 |
| 00062307 | IN1510 | Airport Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 \$44,900.00 | | |
| | Reason: | Reorganization | | | | |
| | 5501 180 | 303 51111001 7563000 | | | | |
| | | | | | | |

Creation-Position

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|----------------------------------------------------|--------------|----------------------------|-------|----------|
| 00062308 | IN1510 | Airport Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 \$44,900.00 | | |
| | Reason: | Reorganization | | | | |
| | 5501 180 | 303 51111001 7563000 | | | | |
| TOTAL: CI | assified | | | | 1.00 | \$37,400 |
| 00062309 | IN1510 | Airport Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 \$44,900.00 | | |
| | Reason: | Reorganization | | | | |
| | 5501 180 | 303 51111001 7563000 | | | | |
| TOTAL: CI | assified | | | | 1.00 | \$37,400 |
| 00062310 | IN1512 | Airport Facilities Maintenance Crew Supervisor (D) | G.17. | \$38,300.00 | | |
| | | (2) | | \$57,500.00 | | |
| | Reason: | Reorganization | | | | |
| | 5501 180 | 302 51111001 7563000 | | | | |
| TOTAL: CI | assified | | | | 1.00 | \$47,900 |
| 00062311 | IN1512 | Airport Facilities Maintenance Crew Supervisor (D) | G.17. | \$38,300.00 | | |
| | | (D) | | \$57,500.00 | | |
| | Reason: | Reorganization | | | | |
| | 5501 180 | 302 51111001 7563000 | | | | |
| TOTAL: CI | assified | | | | 1.00 | \$47,900 |
| 00062312 | IN1512 | Airport Facilities Maintenance Crew Supervisor | G.17. | \$38,300.00 | | |
| | | (D) | | \$57,500.00 | | |
| | Reason: | Reorganization | | | | |
| | | | | | | |
| | 5501 180 | 302 51111001 7563000 | | | | |

Creation-Position

That the following positions are hereby created in the specified service in the department or office indicated:

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST | | |
|--------------------|------------------------|------------------------------------------------|--------------|----------------------------|-------|----------|--|--|
| 00062313 | IN1512 | Airport Facilities Maintenance Crew Supervisor | G.17. | \$38,300.00 | | | | |
| | | (D) | | \$57,500.00 | | | | |
| | Reason: | Reorganization | | | | | | |
| | | 302 51111001 7563000 | | | | | | |
| TOTAL: C | lassified | | | | 1.00 | \$47,900 | | |
| 00062314 | IN1713 | Electrician Specialist (D) | G.18. | \$40,600.00 \$61,000.00 | | | | |
| | Reason: | Reorganization | | | | | | |
| | 5501 180 | 303 51111001 7563000 | | | | | | |
| TOTAL: C | lassified | | | | 1.00 | \$50,800 | | |
| 00062316 | IN1713 | Electrician Specialist (D) | G.18. | \$40,600.00 \$61,000.00 | | | | |
| | Reason: Reorganization | | | | | | | |
| | 5501 180 | 302 51111001 7563000 | | | | | | |
| TOTAL: C | lassified | | | | 1.00 | \$50,800 | | |
| 00062319 | SP1145 | Social Media Coordinator | G.16. | \$36,500.00 \$54,700.00 | | | | |
| | Reason: | Reorganization | | | | | | |
| | 5501 180 | 405 51111001 7563000 | | | | | | |
| TOTAL: C | lassified | | | | 1.00 | \$45,600 | | |
| 00062362 | SP1145 | Social Media Coordinator | G.16. | \$36,500.00 \$54,700.00 | | | | |
| | Reason: | Cost Saving Measure | | | | | | |
| | 5501 180 | 405 51111001 7563000 | | | | | | |
| TOTAL: C | lassified | | | | 1.00 | \$45,600 | | |

TOTAL: Classified

\$1,569,500

38.00

Creation-Position

| Note | | | | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-------------|-----------------------------------------|-------|-------------|-------|----------|
| Reason: Reorganization | | | JOB CLASSIFICATION | | | COUNT | COST |
| TOTAL: Unclassified 1.00 \$1 TOTA | 00062278 | IN0133 | Assistant Director, Landside Facilities | G.25. | | | |
| TOTAL: Unclassified 1.00 \$1 | | Reason: | Reorganization | | | | |
| 00062279 IN0131 Assistant Director, Airside Facilities G.25. \$63,200.00 \$105,400.00 | | 5501 180 | 303 51111001 7563000 | | | | |
| Reason: Reorganization | TOTAL: U | nclassified | | | | 1.00 | \$84,300 |
| TOTAL: Unclassified 1.00 \$1 | 00062279 | IN0131 | Assistant Director, Airside Facilities | G.25. | | | |
| TOTAL: Unclassified 1.00 \$1 \$2 \$2 \$3 \$3 \$3 \$3 \$3 \$3 | | Reason: | Reorganization | | | | |
| 00062315 SP1728 Digital Content Manager G.21. \$47,300.00 \$78,900.00 Reason: Reorganization 5501 180405 51111001 7563000 TOTAL: Unclassified 1.00 \$600062317 IN1513 Airport Facilities Maintenance Supervisor, Sr (D) \$84,800.00 Reason: Reorganization 5501 180301 51111001 7563000 TOTAL: Unclassified 1.00 \$600062318 PA0902 Project Manager III G.24. \$58,800.00 \$98,000.00 | | 5501 180 | 302 51111001 7563000 | | | | |
| \$78,900.00 | TOTAL: U | nclassified | | | | 1.00 | \$84,300 |
| TOTAL: Unclassified 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1.00 \$ 1. | 00062315 | SP1728 | Digital Content Manager | G.21. | | | |
| TOTAL: Unclassified 1.00 \$6 00062317 IN1513 Airport Facilities Maintenance Supervisor, Sr (D) \$84,800.00 Reason: Reorganization 5501 180301 51111001 7563000 TOTAL: Unclassified 1.00 \$6 00062318 PA0902 Project Manager III G.24. \$58,800.00 \$98,000.00 | | Reason: | Reorganization | | | | |
| 00062317 IN1513 Airport Facilities Maintenance Supervisor, Sr (D) \$84,800.00 Reason: Reorganization 5501 180301 51111001 7563000 TOTAL: Unclassified 1.00 \$60062318 PA0902 Project Manager III G.24. \$58,800.00 \$98,000.00 | | 5501 180 | 405 51111001 7563000 | | | | |
| (D) \$84,800.00 Reason: Reorganization 5501 180301 51111001 7563000 TOTAL: Unclassified 1.00 \$6 00062318 PA0902 Project Manager III G.24. \$58,800.00 \$98,000.00 | TOTAL: U | nclassified | | | | 1.00 | \$63,100 |
| \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84,800.00 \$84 | 00062317 | IN1513 | | G.22. | \$50,900.00 | | |
| 5501 180301 51111001 7563000 TOTAL: Unclassified | | | | | \$84,800.00 | | |
| TOTAL: Unclassified 1.00 \$6 00062318 PA0902 Project Manager III G.24. \$58,800.00 \$98,000.00 | | Reason: | Reorganization | | | | |
| 00062318 PA0902 Project Manager III G.24. \$58,800.00 \$98,000.00 | | 5501 180 | 301 51111001 7563000 | | | | |
| \$98,000.00 | TOTAL: U | nclassified | | | | 1.00 | \$67,800 |
| Reason: Reorganization | 00062318 | PA0902 | Project Manager III | G.24. | | | |
| | | Reason: | Reorganization | | | | |
| 5501 180322 51111001 7563000 | | 5501 180 | 322 51111001 7563000 | | | | |
| TOTAL: Unclassified 1.00 \$ | TOTAL: U | nclassified | | | | 1.00 | \$78,400 |

Creation-Position

That the following positions are hereby created in the specified service in the department or office indicated:

| POSITION NUMBER | | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|--------|------------------------------------|-------|-----------------------------|-------|------|
| 00062320 | OP1540 | Airport Director of Sustainability | G.28. | \$82,300.00 \$137,100.00 | | |

Reason: Reorganization

5501 180322 51111001 7563000

TOTAL: Unclassified 1.00 \$109,700

00062363 IT2103 Airport Information Technology Security G.29. \$90,500.00

Manager Sr

\$150,900.00

Reason: Cost Saving Measure

5501 180107 5111001 7563000

TOTAL: Unclassified 1.00 \$120,700

TOTAL: Unclassified 7.00 \$608,300

TOTAL: 45.00 \$2,177,800

Employee Salary Adjustment

That authorization is granted to adjust the salary of the incumbent employee of the following position(s) not to exceed the maximum amount indicated:

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------------|-----------------------------------------------|--------------|-----------------------------|-------|----------|
| 00000109 | OP0110 5501 1801 | Airport Director 109 5111001 7563000 | G.28. | \$82,300.00 \$137,100.00 | | |
| | Reason: | Equity Adjustment | | | | |
| TOTAL: | | | | | 1.00 | \$15,000 |
| 00021752 | | Data/Reporting Analyst 201 5111001 7563000 | G.17. | \$38,300.00 \$57,500.00 | | |
| | Reason: | Equity Adjustment | | | | |
| TOTAL: | | | | | 1.00 | \$6,240 |

Employee Salary Adjustment

That authorization is granted to adjust the salary of the incumbent employee of the following position(s) not to exceed the maximum amount indicated:

| POSITION NUMBER | CLASS CODE JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|----------------------------------------------------------------------------|--------------|------------------------------|----------|----------|
| 00021754 | PA0531 Airport Planning & Development Director 5501 180207 5111001 7563000 | G.31. | \$109,600.00 \$182,600.00 | | COST |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$22,000 |
| 00025110 | TE0301 Airport Engineer, Assistant 5501 180207 5111001 7563000 | G.20. | \$44,000.00 \$73,400.00 | | |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$8,000 |
| 00054269 | SP2502 Real Estate Specialist, Sr 5501 180119 5111001 7563000 | G.21. | \$47,300.00 \$78,900.00 | | |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$14,381 |
| 00058710 | FI1302 Auditor, Sr 5501 180104 5111001 7563000 | G.21. | \$47,300.00 \$78,900.00 | | |
| TOTAL | Reason: Equity Adjustment | | | 1.00 | ΦΩ 450 |
| TOTAL: | | | | 1.00 | \$8,450 |
| 00059526 | FI0703 Financial Analyst, Sr 5501 180109 5111001 7563000 | G.22. | \$50,900.00 \$84,800.00 | | |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$16,900 |
| TOTAL: | | | | 7.00 | \$90,971 |
| | | | | Position | Transfer |

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

| POSITION NUMBER | | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|--------|------------------------------|-------|----------------------------|-------|------|
| 00000100 | AD0721 | Administrative Assistant, Sr | G.14. | \$33,000.00 \$49,600.00 | | |

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

Position Transfer

COST

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT

5501 180402 5111001 7563000 100 5501 180119 5111001 7563000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00009474 OP0112 Airport Assistant General Manager G.32. \$120,500.00

\$200,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5501 180322 5111001 7563000 100 5501 180101 5111001 7563000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00017106 IT0705 GIS Analyst G.22. \$50,900.00

\$84,800.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5501 180207 5111001 7563000 100 5501 180121 5111001 7563000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00018643 AD0721 Administrative Assistant, Sr G.14. \$33,000.00

\$49,600.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5501 180109 5111001 7563000 100 5501 180412 5111001 7563000 100

Reason: Aligning Resources More Appropriately

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00018651 PS1502 Airport Security Systems Assistant II (D) G.17. \$38,300.00

\$57,500.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5501 180302 5111001 7563000 100 5501 180313 5111001 7563000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00020106 AD0305 Customer Service Manager, Sr G.22. \$50,900.00

\$84,800.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5501 180406 5111001 7563000 100 5501 180324 5111001 7563000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00021752 PA0401 Data/Reporting Analyst G.17. \$38,300.00

\$57,500.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5501 180201 5111001 7563000 100 5502 180201 5111001 7563000 100

Reason: Aligning Resources More Appropriately

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00021754 PA0531 Airport Planning & Development Director G.31. \$109,600.00

\$182,600.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5501 180207 5111001 7563000 100 5502 180207 5111001 7563000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00022269 IT0711 GIS Manager G.25. \$63,200.00

\$105,400.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5501 180206 5111001 7563000 100 5501 180121 5111001 7563000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00022282 PA0531 Airport Planning & Development Director G.31. \$109,600.00

\$182,600.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5501 180209 5111001 7563000 100 5502 180209 5111001 7563000 100

Reason: Aligning Resources More Appropriately

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00045924 PA0401 Data/Reporting Analyst G.17. \$38,300.00

\$57,500.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5501 180207 5111001 7563000 100 5502 180207 5111001 7563000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00045927 PA0905 Program Management Officer G.27. \$74,800.00

\$124,600.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5501 180207 5111001 7563000 100 5502 180207 5111001 7563000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00045934 IN0137 Director of Facilities Emergency Response G.28. \$82,300.00

\$137,100.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5502 180201 5111001 7563000 100 5501 180201 5111001 7563000 100

Reason: Aligning Resources More Appropriately

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

NUMBER CODE JOB CLASSIFICATION GRADE (MIN - MAX) COUNT COST

00045938 IT0705 GIS Analyst G.22. \$50,900.00

\$84,800.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5501 180206 5111001 7563000 100 5501 180121 5111001 7563000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00045940 IT0705 GIS Analyst G.22. \$50,900.00

\$84,800.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5501 180206 5111001 7563000 100 5501 180121 5111001 7563000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00045941 IT0710 GIS Coordinator G.23. \$54,700.00

\$91,100.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5501 180206 5111001 7563000 100 5501 180121 5111001 7563000 100

Reason: Aligning Resources More Appropriately

Position Transfer

COST

COUNT

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

00045943 IT0710 GIS Coordinator G.23. \$54,700.00

\$91,100.00

(MIN - MAX)

GRADE

FROM: FUND TO: FUND

JOB CLASSIFICATION

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5501 180206 5111001 7563000 100 5501 180121 5111001 7563000 100

Reason: Aligning Resources More Appropriately

NUMBER

CODE

TOTAL: 1.00 \$0

00045945 IT0705 GIS Analyst G.22. \$50,900.00

\$84,800.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5501 180206 5111001 7563000 100 5501 180121 5111001 7563000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00045954 PA0511 Airport Planner, Sr G.23. \$54,700.00

\$91,100.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5501 180322 5111001 7563000 100 5501 180121 5111001 7563000 100

Reason: Aligning Resources More Appropriately

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00045955 PA0511 Airport Planner, Sr G.23. \$54,700.00

\$91,100.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5501 180209 5111001 7563000 100 5502 180209 5111001 7563000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00045957 PA0306 Management Analyst, Sr G.22. \$50,900.00

\$84,800.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5501 180209 5111001 7563000 100 5502 180209 5111001 7563000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00053007 IN0116 Facility Project Manager, Sr G.25. \$63,200.00

\$105,400.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5501 180322 5111001 7563000 100 5501 180208 5111001 7563000 100

Reason: Aligning Resources More Appropriately

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00053531 PA0519 Project Manager, Business Diversity G.25. \$63,200.00

\$105,400.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5501 180207 5111001 7563000 100 5501 180101 5111001 7563000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00053558 PA0519 Project Manager, Business Diversity G.25. \$63,200.00

\$105,400.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5501 180207 5130001 102825 103 100 5501 180101 5111001 7563000 100

91249 7563000

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00054289 IN0120 Facility Project Planner G.20. \$44,000.00

\$73,400.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5501 180322 5111001 7563000 100 5501 180121 5111001 7563000 100

Reason: Aligning Resources More Appropriately

Position Transfer

COST

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

NUMBER CODE JOB CLASSIFICATION GRADE (MIN - MAX) COUNT

00054294 IN0115 Facility Project Manager G.22. \$50,900.00

\$84,800.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5501 180322 5111001 7563000 100 5501 180121 5111001 7563000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00054876 PA0401 Data/Reporting Analyst G.17. \$38,300.00

\$57,500.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5502 180322 5130001 102825 103 100 5501 180101 5111001 7563000 100

91249 7563000

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00054879 IT0705 GIS Analyst G.22. \$50,900.00

\$84,800.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5501 180206 5111001 7563000 100 5501 180121 5111001 7563000 100

Reason: Aligning Resources More Appropriately

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00054881 TE0301 Airport Engineer, Assistant G.20. \$44,000.00

\$73,400.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5502 180303 5130001 102825 103 100 5501 180322 5111001 7563000 100

7563000

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00055680 IN0116 Facility Project Manager, Sr G.25. \$63,200.00

\$105,400.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5502 180303 5130001 102825 103 100 5501 180322 5111001 7563000 100

91249 7563000

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00055681 IN0116 Facility Project Manager, Sr G.25. \$63,200.00

\$105,400.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5501 180206 5111001 7563000 100 5501 180322 5111001 7563000 100

Reason: Aligning Resources More Appropriately

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00056012 SP0724 Strategic Business Development Manager G.25. \$63,200.00

\$105,400.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5501 180405 5111001 7563000 100 5501 180121 5111001 7563000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00058406 AD1302 Contract Administrator G.24. \$58,800.00

\$98,000.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5501 180312 5111001 7563000 100 5501 180403 5111001 7563000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00059484 SP1540 Communications Manager G.25. \$63,200.00

\$105,400.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5501 180405 5111001 7563000 100 5501 180118 5111001 7563000 100

Reason: Aligning Resources More Appropriately

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS NUMBER CODE JOB CLASSIFICATION PAY PAY RANGE GRADE (MIN - MAX) COUNT COST

00059543 AD0721 Administrative Assistant, Sr G.14. \$33,000.00

\$49,600.00

\$61,000.00

\$44,900.00

\$57,500.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5501 180119 5111001 7563000 100 5501 180411 5111001 7563000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

TOTAL: 35.00 \$0

Reclassification With Incumbent

That the following positions and incumbents are hereby reclassified in the indicated Department and Office:

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|---------------------------------------|--------------|----------------------------|-------|------|
| 00000119 | AD0721 | Administrative Assistant, Sr | G.14. | \$33,000.00 \$49,600.00 | | |
| | TO: | | | \$ 49 ,000.00 | | |
| | OP1547 | Airport Records Management Specialist | G.18. | \$40,600.00 | | |

5501 180101 5111001 7563000

Reason: Additional Responsibilities

TOTAL: 1.00 \$4,138

00000128 FI0302 Accounting Technician, Sr G.12. \$31,200.00

TO:

FI0101 Accountant G.17. \$38,300.00

5501 180108 5111001 7563000

Reason: Additional Responsibilities

TOTAL: 1.00 \$10,572

Reclassification With Incumbent

That the following positions and incumbents are hereby reclassified in the indicated Department and Office:

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|-------------------------------------------|--------------|-----------------------------|-------|----------|
| 00000129 | PS1520 | Airport Security Director | G.28. | \$82,300.00 \$137,100.00 | | |
| | TO: OP1537 | Airport Director, Sr | G.30. | \$99,600.00 \$166,000.00 | | |
| | 5501 180 | 313 5111001 7563000 | | Ψ100,00000 | | |
| | Reason: | Reorganization | | | | |
| TOTAL: | | | | | 1.00 | \$13,000 |
| 00000130 | OP0110 | Airport Director | G.28. | \$82,300.00 \$137,100.00 | | |
| | TO: OP1537 | Airport Director, Sr | G.30. | \$99,600.00 \$166,000.00 | | |
| | 5501 180 | 312 5111001 7563000 | | 4, | | |
| | Reason: | Reorganization | | | | |
| TOTAL: | | | | | 1.00 | \$13,000 |
| 00017062 | PA0520 | Document Control Manager | G.24. | \$58,800.00 \$98,000.00 | | |
| | TO: PA0520 | Airport Records Manager | G.24. | \$58,800.00 | | |
| | | 101 5111001 7563000 | | \$98,000.00 | | |
| | Reason: | Nomenclature Change | | | | |
| TOTAL: | | Ç | | | 1.00 | \$0 |
| 00018651 | IN1709 | Airport Electrician Specialist (D) | G.18. | \$40,600.00 | | |
| | TO: | | | \$61,000.00 | | |
| | PS1502 | Airport Security Systems Assistant II (D) | G.17. | \$38,300.00 \$57,500.00 | | |
| | 5501 180 | 302 5111001 7563000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |

Reclassification With Incumbent

That the following positions and incumbents are hereby reclassified in the indicated Department and Office:

| TOTAL: | | | | | 1.00 | \$12,297 |
|----------|---------------|------------------------------------------------------------------|-------|-----------------------------|-------|----------|
| | Reason: | Reorganization | | | | |
| | 5501 180 | 206 5111001 7563000 | | • | | |
| | IT2104 | Airport Assistant Director, GIS | G.27. | \$74,800.00 \$124,600.00 | | |
| | TO: | | | | | |
| 00022269 | IT0711 | GIS Manager | G.25. | \$63,200.00 \$105,400.00 | | |
| TOTAL: | | | | | 1.00 | \$24,598 |
| | Reason: | Additional Responsibilities | | | | |
| | 5501 180 | 403 5111001 7563000 | | | | |
| | | | G.22. | \$84,800.00 | | |
| | TO: AD0501 | Business Manager I | G.22. | \$50,900.00 | | |
| 00021736 | PA0401 | Data/Reporting Analyst | G.17. | \$38,300.00 \$57,500.00 | | |
| TOTAL: | | | | | 1.00 | \$13,000 |
| | Reason: | Reorganization | | | | |
| | 5501 180 | 302 5111001 7563000 | | . , | | |
| | OP1537 | Airport Director, Sr | G.30. | \$99,600.00 \$166,000.00 | | |
| | TO: | | | \$137,100.00 | | |
| 00021728 | IN0130 | Director, Airside Facilities | G.28. | \$82,300.00 | | |
| TOTAL: | | | | | 1.00 | \$0 |
| | Reason: | Nomenclature Change | | | | |
| | 5501 180 | 301 5111001 7563000 | | 40 ijoooioo | | |
| | OP1523 | Airport Facilities Maintenance Electrician Supervisor, Sr (D) | G.22. | \$50,900.00 \$84,800.00 | | |
| | TO: | | G 22 | \$84,800.00 | | |
| 00019826 | IN1513 | Airport Facilities Maintenance Supervisor, Sr (D) | G.22. | \$50,900.00 | | |
| NUMBER | CODE | JOB CLASSIFICATION | GRADE | (MIN - MAX) | COUNT | COST |
| POSITION | CLASS | | PAY | PAY RANGE | | |

Reclassification With Incumbent

That the following positions and incumbents are hereby reclassified in the indicated Department and Office:

| 33 | | | | | | |
|--------------------|---------------|-------------------------------------------------------|--------------|-----------------------------|-------|----------|
| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| 00045224 | FI0302 | Accounting Technician, Sr | G.12. | \$31,200.00 | | |
| | TO: | | | \$44,900.00 | | |
| | FI0303 | Accounting Technical Specialist | G.16. | \$36,500.00 | | |
| | | | 0.201 | \$54,700.00 | | |
| | 5501 180 | 0109 5111001 7563000 | | | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$8,094 |
| 00045927 | PA0905 | Program Management Officer | G.27. | \$74,800.00 | | |
| | TO: | | | \$124,600.00 | | |
| | PA0530 | Airport Planning & Development, Assistant | G.29. | \$90,500.00 | | |
| | | Director | | \$150,900.00 | | |
| | 5501 180 | 207 5111001 7563000 | | Ψ 22 0,2 0 000 | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$13,200 |
| 00045941 | IT0710 | GIS Coordinator | G.23. | \$54,700.00 | | |
| 00043941 | | GIS Cool diliator | G.23. | \$91,100.00 | | |
| | TO: | Old M | C 25 | φ <i>(</i> 2.200.00 | | |
| | IT0711 | GIS Manager | G.25. | \$63,200.00 \$105,400.00 | | |
| | 5501 180 | 206 5111001 7563000 | | ,, | | |
| | Reason: | Reorganization | | | | |
| TOTAL: | | | | | 1.00 | \$17,362 |
| 00053012 | TE0310 | Airport Engineering Manager | G.27. | \$74,800.00 | | |
| | TO: | | | \$124,600.00 | | |
| | PA0530 | Airport Planning & Development, Assistant Director | G.29. | \$90,500.00 | | |
| | | Director | | \$150,900.00 | | |
| | 5501 180 | 2206 5130001 7563000 | | | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$10,750 |

Reclassification With Incumbent

| 9,5000 | | | | | | |
|--------------------|---------------|----------------------------------------------------|--------------|------------------------------|-------|----------|
| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| 00054232 | FI0101 | Accountant | G.17. | \$38,300.00 | | |
| | | | | \$57,500.00 | | |
| | TO: | | C 10 | #44 000 00 | | |
| | FI0102 | Accountant, Sr | G.19. | \$41,000.00 \$68,300.00 | | |
| | 5501 180 | 109 5111001 7563000 | | | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$4,661 |
| 00054888 | PA0512 | Airport Planning Manager | G.25. | \$63,200.00 | | |
| | | | | \$105,400.00 | | |
| | TO: | | | | | |
| | PA0530 | Airport Planning & Development, Assistant Director | G.29. | \$90,500.00 | | |
| | | | | \$150,900.00 | | |
| | 5501 180 | 206 5130001 7563000 | | | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$30,700 |
| 00054924 | SP1545 | Airport Public Affairs Director | G.29. | \$90,500.00 | | |
| | TO: | | | \$150,900.00 | | |
| | TO: | Airmont Assistant Consul Manager | C 22 | ¢120 500 00 | | |
| | OP0112 | Airport Assistant General Manager | G.32. | \$120,500.00 \$200,900.00 | | |
| | 5501 180 | 105 5111001 7563000 | | | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$26,293 |
| 00055671 | IT0902 | IT Manager, Sr | G.27. | \$74,800.00 | | |
| | TT-C | | | \$124,600.00 | | |
| | TO: | | G 40 | *** *** ** | | |
| | IT0909 | IT Director | G.28. | \$82,300.00 \$137,100.00 | | |
| | 5501 180 | 107 5111001 7563000 | | | | |
| | Reason: | Reorganization | | | | |
| TOTAL: | | | | | 1.00 | \$20,071 |

Reclassification With Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|---------------------------------------|--------------|-----------------------------|-------|----------|
| 00056447 | PS0714 | Communications Dispatcher, Sr (D) | G.17. | \$38,300.00 \$57,500.00 | | |
| | TO: | | 0.14 | #22.000.00 | | |
| | PS0713 | Communications Dispatcher I (D) | G.14. | \$33,000.00 \$49,600.00 | | |
| | 5501 180 | 317 5111001 7563000 | | | | |
| | Reason: | Reorganization | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00058935 | IT1107 | Information Technology (IT) Architect | G.28. | \$82,300.00 \$137,100.00 | | |
| | TO: IT0902 | IT Manager, Sr | G.27. | \$74,800.00 \$124,600.00 | | |
| | 5501 180 | 107 5111001 7563000 | | φ121,000.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$19,700 |
| 00059476 | PA0905 | Program Management Officer | G.27. | \$74,800.00 \$124,600.00 | | |
| | TO: | | | | | |
| | PA0931 | Program Management Officer, Sr | G.28. | \$82,300.00 \$137,100.00 | | |
| | 5501 180 | 101 5111001 7563000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00059543 | AD0721 | Administrative Assistant, Sr | G.14. | \$33,000.00 | | |
| | TO: | | | \$49,600.00 | | |
| | PA0402 | Data/Reporting Analyst, Sr | G.19. | \$41,000.00 | | |
| | 5501 180 | 119 5111001 7563000 | | \$68,300.00 | | |
| | | | | | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$17,160 |

Reclassification With Incumbent

That the following positions and incumbents are hereby reclassified in the indicated Department and Office:

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|----------------------------|--------------|--------------------------|-------|------|
| 00061709 | IN0138 | Director, Asset Management | G.28. | \$82,300.00 | | |
| | TO: | | | \$137,100.00 | | |
| | OP1537 | Airport Director, Sr | G.30. | \$99,600.00 | | |
| | 5501 1803 | 302 5111001 7563000 | | \$166,000.00 | | |
| | D | D | | | | |

Reason: Reorganization

TOTAL: 1.00 \$13,000 TOTAL: 23.00 \$271,596

Reclassification Without Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST | | |
|--------------------|-----------------------------|-------------------------------------------------|--------------|----------------------------|-------|-----------|--|--|
| 00000171 | IN1511 | Airport Facilities Maintenance Mechanic, Sr (D) | G.14. | \$33,000.00 \$49,600.00 | | | | |
| | TO: | | | + , | | | | |
| | IN1510 | Airport Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 | | | | |
| | | | | \$44,900.00 | | | | |
| | 5501 180201 5111001 7563000 | | | | | | | |
| | Reason: | Reorganization | | | | | | |
| TOTAL: | | | | | 1.00 | (\$3,900) | | |
| 00000173 | IN1511 | Airport Facilities Maintenance Mechanic, Sr (D) | G.14. | \$33,000.00 | | | | |
| | TT-O | | | \$49,600.00 | | | | |
| | TO: | Almond For Bld on Molindan on a Machania (D) | C 12 | ¢21 200 00 | | | | |
| | IN1510 | Airport Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 \$44,900.00 | | | | |
| | | | | \$44,900.00 | | | | |
| | 5501 180302 5111001 7563000 | | | | | | | |
| | Reason: | | | | | | | |
| TOTAL: | | | | | 1.00 | (\$3,900) | | |

Reclassification Without Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST | | | |
|--------------------|-----------------------------|-------------------------------------------------|--------------|----------------------------|-------|-----------|--|--|--|
| 00000180 | IN1511 TO: | Airport Facilities Maintenance Mechanic, Sr (D) | G.14. | \$33,000.00 \$49,600.00 | | | | | |
| | IN1510 | Airport Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 \$44,900.00 | | | | | |
| | 5501 180 | 302 5111001 7563000 | | | | | | | |
| | Reason: | Reorganization | | | | | | | |
| TOTAL: | | | | | 1.00 | (\$3,900) | | | |
| 00000181 | IN1511 | Airport Facilities Maintenance Mechanic, Sr (D) | G.14. | \$33,000.00 \$49,600.00 | | | | | |
| | TO: IN1510 | Airport Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 \$44,900.00 | | | | | |
| | 5501 180302 5111001 7563000 | | | | | | | | |
| | Reason: | Reorganization | | | | | | | |
| TOTAL: | | | | | 1.00 | (\$3,900) | | | |
| 00000184 | IN1511 | Airport Facilities Maintenance Mechanic, Sr (D) | G.14. | \$33,000.00 \$49,600.00 | | | | | |
| | TO: IN1510 | Airport Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 \$44,900.00 | | | | | |
| | 5501 180 | 302 5111001 7563000 | | | | | | | |
| | Reason: | Reorganization | | | | | | | |
| TOTAL: | | | | | 1.00 | (\$3,900) | | | |
| 00000187 | IN1511 | Airport Facilities Maintenance Mechanic, Sr (D) | G.14. | \$33,000.00 \$49,600.00 | | | | | |
| | TO: IN1510 | Airport Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 \$44,900.00 | | | | | |
| | 5501 180 | 302 5111001 7563000 | | | | | | | |
| | Reason: | Reorganization | | | | | | | |
| TOTAL: | | | | | 1.00 | (\$3,900) | | | |

Reclassification Without Incumbent

| • • | | | | | | | | | |
|--------------------|-----------------------------|-------------------------------------------------|--------------|----------------------------|-------|-----------|--|--|--|
| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST | | | |
| 00000202 | IN1511 | Airport Facilities Maintenance Mechanic, Sr (D) | G.14. | \$33,000.00 | | | | | |
| | TO: | | | \$49,600.00 | | | | | |
| | IN1510 | Airport Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 | | | | | |
| | | • | | \$44,900.00 | | | | | |
| | 5501 180 | 302 5111001 7563000 | | | | | | | |
| | Reason: | Reorganization | | | | | | | |
| TOTAL: | | | | | 1.00 | (\$3,900) | | | |
| 00000209 | IN1511 | Airport Facilities Maintenance Mechanic, Sr (D) | G.14. | \$33,000.00 \$49,600.00 | | | | | |
| | TO: | | | ψ12,000.00 | | | | | |
| | IN1510 | Airport Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 \$44,900.00 | | | | | |
| | 5501 180302 5111001 7563000 | | | | | | | | |
| | Reason: | Reorganization | | | | | | | |
| TOTAL: | | | | | 1.00 | (\$3,900) | | | |
| 00000238 | IN1511 | Airport Facilities Maintenance Mechanic, Sr (D) | G.14. | \$33,000.00 \$49,600.00 | | | | | |
| | TO: | | | | | | | | |
| | IN1510 | Airport Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 \$44,900.00 | | | | | |
| | 5501 180 | 303 5111001 7563000 | | | | | | | |
| | Reason: | Reorganization | | | | | | | |
| TOTAL: | | | | | 1.00 | (\$3,900) | | | |
| 00000240 | IN1511 | Airport Facilities Maintenance Mechanic, Sr (D) | G.14. | \$33,000.00 | | | | | |
| | TO: | | | \$49,600.00 | | | | | |
| | IN1510 | Airport Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 \$44,900.00 | | | | | |
| | 5501 180 | 302 5111001 7563000 | | | | | | | |
| | Reason: | Reorganization | | | | | | | |
| TOTAL: | | - | | | | | | | |

Reclassification Without Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST | | | | |
|--------------------|-----------------------------|-------------------------------------------------|--------------|----------------------------|-------|-----------|--|--|--|--|
| 00000242 | IN1511 | Airport Facilities Maintenance Mechanic, Sr (D) | G.14. | \$33,000.00 \$49,600.00 | | | | | | |
| | TO: IN1510 | Airport Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 \$44,900.00 | | | | | | |
| | 5501 180 | 302 5111001 7563000 | | | | | | | | |
| | Reason: | Reorganization | | | | | | | | |
| TOTAL: | | | | | 1.00 | (\$3,900) | | | | |
| 00000250 | IN1511 | Airport Facilities Maintenance Mechanic, Sr (D) | G.14. | \$33,000.00 \$49,600.00 | | | | | | |
| | TO: IN1510 | Airport Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 \$44,900.00 | | | | | | |
| | 5501 180302 5111001 7563000 | | | | | | | | | |
| | Reason: | Reorganization | | | | | | | | |
| TOTAL: | | | | | 1.00 | (\$3,900) | | | | |
| 00000255 | IN1511 | Airport Facilities Maintenance Mechanic, Sr (D) | G.14. | \$33,000.00 \$49,600.00 | | | | | | |
| | TO: IN1510 | Airport Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 \$44,900.00 | | | | | | |
| | 5501 180 | 302 5111001 7563000 | | | | | | | | |
| | Reason: | Reorganization | | | | | | | | |
| TOTAL: | | | | | 1.00 | (\$3,900) | | | | |
| 00000257 | IN1511 | Airport Facilities Maintenance Mechanic, Sr (D) | G.14. | \$33,000.00 \$49,600.00 | | | | | | |
| | TO: IN1510 | Airport Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 \$44,900.00 | | | | | | |
| | 5501 180 | 302 5111001 7563000 | | | | | | | | |
| | Reason: | Reorganization | | | | | | | | |
| TOTAL: | | | | | 1.00 | (\$3,900) | | | | |

Reclassification Without Incumbent

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|--------------------|-----------------------------|-------------------------------------------------|--------------|----------------------------|-------|-----------|--|--|--|
| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST | | | |
| 00000258 | IN1511 | Airport Facilities Maintenance Mechanic, Sr (D) | G.14. | \$33,000.00 | | | | | |
| | TO: | | | \$49,600.00 | | | | | |
| | IN1510 | Airport Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 | | | | | |
| | 5501 180 | 302 5111001 7563000 | | \$44,900.00 | | | | | |
| | | | | | | | | | |
| | Keason: | Reorganization | | | | | | | |
| TOTAL: | | | | | 1.00 | (\$3,900) | | | |
| 00000261 | IN1511 | Airport Facilities Maintenance Mechanic, Sr (D) | G.14. | \$33,000.00 \$49,600.00 | | | | | |
| | TO: IN1510 | Airport Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 \$44,900.00 | | | | | |
| | 5501 180302 5111001 7563000 | | | | | | | | |
| | Reason: | Reorganization | | | | | | | |
| TOTAL: | | | | | 1.00 | (\$3,900) | | | |
| 00000262 | IN1511 | Airport Facilities Maintenance Mechanic, Sr (D) | G.14. | \$33,000.00 \$49,600.00 | | | | | |
| | TO: IN1510 | Airport Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 \$44,900.00 | | | | | |
| | 5501 180 | 302 5111001 7563000 | | | | | | | |
| | Reason: | Reorganization | | | | | | | |
| TOTAL: | | | | | 1.00 | (\$3,900) | | | |
| 00000583 | IN1511 | Airport Facilities Maintenance Mechanic, Sr (D) | G.14. | \$33,000.00 \$49,600.00 | | | | | |
| | TO: | | | | | | | | |
| | IN1510 | Airport Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 \$44,900.00 | | | | | |
| | 5501 180 | 302 5111001 7563000 | | | | | | | |
| | Reason: | Reorganization | | | | | | | |
| TOTAL: | | | | | 1.00 | (\$3,900) | | | |

Reclassification Without Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|-------------------------------------------------------|--------------|----------------------------|-------|----------|
| 00017405 | OP0107 | Airport Manager | G.25. | \$63,200.00 | | |
| | TO: | | | \$105,400.00 | | |
| | OP0109 | Airport Assistant Director | G.27. | \$74,800.00 | | |
| | 02 0202 | | 3,2,7 | \$124,600.00 | | |
| | 5501 180 | 105 5111001 7563000 | | | | |
| | Reason: | Reorganization | | | | |
| TOTAL: | | | | | 1.00 | \$15,400 |
| 00018865 | PA0402 | Data/Reporting Analyst, Sr | G.19. | \$41,000.00 | | |
| | TO: | | | \$68,300.00 | | |
| | OP0126 | Aiport Operations Representative II (D) | G.21. | \$47,300.00 | | |
| | 010120 | inport operations representative if (B) | 0.21 | \$78,900.00 | | |
| | 5501 180 | 324 5111001 7563000 | | | | |
| | Reason: | Reorganization | | | | |
| TOTAL: | | | | | 1.00 | \$8,500 |
| 00019283 | TE1315 | Noise Monitoring Specialist | G.19. | \$41,000.00 | | |
| | TO: | | | \$68,300.00 | | |
| | PA0530 | Airport Planning & Development, Assistant Director | G.29. | \$90,500.00 | | |
| | | Director | | \$150,900.00 | | |
| | 5501 180 | 317 5111001 7563000 | | | | |
| | Reason: | Reorganization | | | | |
| TOTAL: | | | | | 1.00 | \$66,100 |
| 00019807 | IN0116 | Facility Project Manager, Sr | G.25. | \$63,200.00 | | |
| | TO: | | | \$105,400.00 | | |
| | PA0901 | Project Manager I | G.22. | \$50,900.00 \$84,800.00 | | |
| | 5501 180 | 206 5111001 7563000 | | ψυτ,υυν.υν | | |
| | | Reorganization | | | | |
| | | | | | | |

Reclassification Without Incumbent

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|--------------------|-----------------------------|-------------------------------------------------|--------------|------------------------------|-------|-----------|--|--|--|
| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST | | | |
| 00019821 | IN1511 | Airport Facilities Maintenance Mechanic, Sr (D) | G.14. | \$33,000.00 | | | | | |
| | TO: | | | \$49,600.00 | | | | | |
| | IN1510 | Airport Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 \$44,900.00 | | | | | |
| | 5501 180 | 302 5111001 7563000 | | | | | | | |
| | Reason: | Reorganization | | | | | | | |
| TOTAL: | | | | | 1.00 | (\$3,900) | | | |
| 00020105 | AD0721 | Administrative Assistant, Sr | G.14. | \$33,000.00 \$49,600.00 | | | | | |
| | TO: OP0107 | Airport Manager | G.25. | \$63,200.00 \$105,400.00 | | | | | |
| | 5501 180107 5111001 7563000 | | | | | | | | |
| | Reason: | Reorganization | | | | | | | |
| TOTAL: | | | | | 1.00 | \$43,000 | | | |
| 00020113 | PA0402 | Data/Reporting Analyst, Sr | G.19. | \$41,000.00 \$68,300.00 | | | | | |
| | TO: PA0531 | Airport Planning & Development Director | G.31. | \$109,600.00 \$182,600.00 | | | | | |
| | 5501 180 | 209 5111001 7563000 | | | | | | | |
| | Reason: | Reorganization | | | | | | | |
| TOTAL: | | | | | 1.00 | \$91,500 | | | |
| 00025087 | IN1511 | Airport Facilities Maintenance Mechanic, Sr (D) | G.14. | \$33,000.00 | | | | | |
| | TO: | | | \$49,600.00 | | | | | |
| | IN1510 | Airport Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 \$44,900.00 | | | | | |
| | 5501 180 | 305 5111001 7563000 | | | | | | | |
| | Reason: | Reorganization | | | | | | | |
| TOTAL: | | | | | 1.00 | (\$3,900) | | | |

Reclassification Without Incumbent

| ana Ojjice | • | | | | | |
|--------------------|---------------|-------------------------------------------------------|--------------|----------------------------|-------|-----------|
| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| 00025092 | IN1511 | Airport Facilities Maintenance Mechanic, Sr (D) | G.14. | \$33,000.00 | | |
| | TO: | | | \$49,600.00 | | |
| | IN1510 | Airport Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 \$44,900.00 | | |
| | 5501 180 | 303 5111001 7563000 | | | | |
| | Reason: | Reorganization | | | | |
| TOTAL: | | | | | 1.00 | (\$3,900) |
| 00025097 | IN1511 | Airport Facilities Maintenance Mechanic, Sr (D) | G.14. | \$33,000.00 \$49,600.00 | | |
| | TO: IN1510 | Airport Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 \$44,900.00 | | |
| | 5501 180 | 303 5111001 7563000 | | | | |
| | Reason: | Reorganization | | | | |
| TOTAL: | | | | | 1.00 | (\$3,900) |
| 00025102 | IN1511 | Airport Facilities Maintenance Mechanic, Sr (D) | G.14. | \$33,000.00 | | |
| | TO: | | | \$49,600.00 | | |
| | IN1510 | Airport Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 \$44,900.00 | | |
| | 5501 180 | 303 5111001 7563000 | | | | |
| | Reason: | reorganization | | | | |
| TOTAL: | | | | | 1.00 | (\$3,900) |
| 00045952 | PA0510 | Airport Planner | G.19. | \$41,000.00 \$68,300.00 | | |
| | TO: | | | | | |
| | PA0530 | Airport Planning & Development, Assistant Director | G.29. | \$90,500.00 | | |
| | | | | \$150,900.00 | | |
| | 5501 180 | 207 5111001 7563000 | | | | |
| | Reason: | Reorganization | | | | |
| TOTAL: | | | | | 1.00 | \$66,100 |

Reclassification Without Incumbent

| TOTAL: | | | | | 1.00 | (\$3,900) |
|--------------------|---------------|-------------------------------------------------|--------------|------------------------------|-------|-----------|
| | Reason: | Reorganization | | | | |
| | 5501 180 | 305 5111001 7563000 | | | | |
| | TO: IN1510 | Airport Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 \$44,900.00 | | |
| 00054251 | IN1511 | Airport Facilities Maintenance Mechanic, Sr (D) | G.14. | \$33,000.00 \$49,600.00 | | |
| TOTAL: | | | | | 1.00 | \$21,000 |
| | Reason: | Reorganization | | | | |
| | 5501 180 | 207 5130001 7563000 | | | | |
| | | Director | | \$150,900.00 | | |
| | TO: PA0530 | Airport Planning & Development, Assistant | G.29. | \$90,500.00 | | |
| 00053528 | PA0513 | Airport Planning Manager, Sr | G.27. | \$74,800.00 \$124,600.00 | | |
| TOTAL: | | | | | 1.00 | \$55,500 |
| | Reason: | Reorganization | | | | |
| | 5501 180 | 207 5130001 7563000 | | | | |
| | PA0531 | Airport Planning & Development Director | G.31. | \$109,600.00 \$182,600.00 | | |
| 00053527 | TE0306 TO: | Airport Engineer, Sr | G.26. | \$68,000.00 \$113,300.00 | | |
| TOTAL: | | | | | 1.00 | \$21,000 |
| | Reason: | Reorganization | | | | |
| | 5501 180 | 206 5111001 7563000 | | | | |
| | | Director | | \$150,900.00 | | |
| | TO: PA0530 | Airport Planning & Development, Assistant | G.29. | \$90,500.00 | | |
| 00053010 | TE0310 | Airport Engineering Manager | G.27. | \$74,800.00 \$124,600.00 | | |
| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| 3,500 | | | | | | |

Reclassification Without Incumbent

| TOTAL: | Keason: | Reorganization | | | 1.00 | \$91,500 |
|--------------------|---------------|-------------------------------------------------------|----------------|------------------------------|-------|----------|
| | | 322 5111001 7563000 | | | | |
| | PA0531 | Airport Planning & Development Director | G.31. | \$109,600.00 \$182,600.00 | | |
| 00054883 | PA0402 TO: | Data/Reporting Analyst, Sr | G.19. | \$41,000.00 \$68,300.00 | | |
| TOTAL: | | | | | 1.00 | \$62,000 |
| | Reason: | Reorganization | | | | |
| | 5501 180 | 207 5130001 7563000 | | | | |
| | | Director | | \$150,900.00 | | |
| | TO: PA0530 | Airport Planning & Development, Assistant | G.29. | \$90,500.00 | | |
| 00054291 | IN0120 | Facility Project Planner | G.20. | \$44,000.00 \$73,400.00 | | |
| TOTAL: | | | | | 1.00 | \$62,000 |
| | Reason: | Reorganization | | | | |
| | 5501 180 | 207 5130001 7563000 | | | | |
| | | Direction | | \$150,900.00 | | |
| | PA0530 | Airport Planning & Development, Assistant Director | G.29. | \$90,500.00 | | |
| 00034290 | TO: | An port Engineer, Assistant | G.20. | \$73,400.00 | | |
| 00054290 | TE0301 | Airport Engineer, Assistant | G.20. | \$44,000.00 | 1.00 | Ψ0 |
| TOTAL: | Reason: | Reorganization | | | 1.00 | \$0 |
| | | 312 5111001 7563000 | | | | |
| | PA0401 | Data/Reporting Analyst | G.14. | \$33,000.00 \$49,600.00 | | |
| 0000-1200 | TO: | Parishing Parish 1859 States 51 | 0.1-11 | \$49,600.00 | | |
| NUMBER 00054253 | CODE AD0721 | JOB CLASSIFICATION Administrative Assistant, Sr | GRADE G.14. | (MIN - MAX) \$33,000.00 | COUNT | COST |
| POSITION | CLASS | | PAY | PAY RANGE | | |

Reclassification Without Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|-------------------------------------------------|--------------|-----------------------------|-------|-----------|
| 00055386 | IN1511 | Airport Facilities Maintenance Mechanic, Sr (D) | G.14. | \$33,000.00 \$49,600.00 | | |
| | TO: IN1510 | Airport Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 \$44,900.00 | | |
| | 5501 180 | 302 5111001 7563000 | | | | |
| | Reason: | Reorganization | | | | |
| TOTAL: | | | | | 1.00 | (\$3,900) |
| 00056013 | IT1121 | Systems Administrator, Sr | G.25. | \$63,200.00 \$105,400.00 | | |
| | TO: IT0902 | IT Manager, Sr | G.27. | \$74,800.00 \$124,600.00 | | |
| | 5501 180 | 107 5111001 7563000 | | | | |
| | Reason: | Reorganization | | | | |
| TOTAL: | | | | | 1.00 | \$15,400 |
| 00056014 | IT0902 | IT Manager, Sr | G.27. | \$74,800.00 \$124,600.00 | | |
| | TO: IT0909 | IT Director | G.28. | \$82,300.00 \$137,100.00 | | |
| | 5501 180 | 317 5111001 7563000 | | | | |
| | Reason: | Reorganization | | | | |
| TOTAL: | | | | | 1.00 | \$10,000 |
| 00056433 | PS0715 | Communications Dispatcher Supervisor (D) | G.20. | \$44,000.00 \$73,400.00 | | |
| | TO: PS0716 | Communications Dispatcher Supervisor, Sr (D) | G.22. | \$50,900.00 \$84,800.00 | | |
| | 5501 180 | 317 5111001 7563000 | | | | |
| | Reason: | Reorganization | | | | |
| TOTAL: | | | | | 1.00 | \$9,100 |

Reclassification Without Incumbent

| 5501 180 | 325 5111001 7563000 Reorganization | | \$68,300.00 | 1.00 | \$6,700 |
|---------------|----------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|
| 5501 180 | 325 5111001 7563000 | 5123 | | | |
| | - | GIZ5. | | | |
| 150510 | The supervisor (2) | 3.221 | | | |
| 1 50510 | The man comment super (2) | 3,127 | +, | | |
| | ATL Enforcement Supervisor (D) | G.19. | \$41,000.00 | | |
| TO: | | | \$57,500.00 | | |
| PS0509 | ATL Enforcement Officer (D) | G.17. | \$38,300.00 | | |
| | | | | 1.00 | (\$6,600) |
| Reason: | Reorganization | | | | |
| 5501 180 | 317 5111001 7563000 | | | | |
| | | | \$49,600.00 | | |
| PS0713 | Communications Dispatcher I (D) | G.14. | \$33,000.00 | | |
| TO: | | | \$57,500.00 | | |
| PS0714 | Communications Dispatcher, Sr (D) | G.17. | \$38,300.00 | | |
| CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| | CODE PS0714 TO: PS0713 5501 180 Reason: PS0509 TO: | CODE JOB CLASSIFICATION PS0714 Communications Dispatcher, Sr (D) TO: PS0713 Communications Dispatcher I (D) 5501 180317 5111001 7563000 Reason: Reorganization PS0509 ATL Enforcement Officer (D) TO: | CODE JOB CLASSIFICATION GRADE PS0714 Communications Dispatcher, Sr (D) G.17. TO: PS0713 Communications Dispatcher I (D) G.14. 5501 180317 5111001 7563000 Reason: Reorganization PS0509 ATL Enforcement Officer (D) G.17. | CODE JOB CLASSIFICATION GRADE (MIN - MAX) PS0714 Communications Dispatcher, Sr (D) G.17. \$38,300.00 TO: \$57,500.00 PS0713 Communications Dispatcher I (D) G.14. \$33,000.00 \$49,600.00 5501 180317 5111001 7563000 Reason: Reorganization PS0509 ATL Enforcement Officer (D) G.17. \$38,300.00 TO: \$57,500.00 | CODE JOB CLASSIFICATION GRADE (MIN - MAX) COUNT |

SECTION 08

CITIZEN'S REVIEW BOARD

| ABOLISHMENT | CERT & LICENSE | EMP SALARY | RECLASSIFICATION |
|----------------|----------------|------------|------------------|
| CLASSIFICATION | INCENTIVE PAY | ADJUSTMENT | WITH INCUMBENT |
| ABOLISHMENT | CLASS TITLE | FUNDING | RECLASSIFICATION |
| POSITION | AMENDMENT | ALLOCATION | W/O INCUMBENT |
| ABOVE ENTRY | CREATION | HAZARDOUS | SALARY GRADE |
| CLASSIFICATION | CLASSIFICATION | DUTY PAY | AMENDMENT |
| ABOVE ENTRY | CREATION | 3 POSITION | TOTAL ACTIONS: 3 |
| POSITION | POSITION | TRANSFER | |

Creation-Position

| indicated: | • | | | | | |
|--------------------|---------------|-------------------------------|--------------|----------------------------|-------|-----------|
| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| 00062241 | PA0402 | Data/Reporting Analyst, Sr | G.19. | \$41,000.00 \$68,300.00 | | |
| | Reason: | Expansion of Services | | | | |
| | 1001 280 | 101 5111001 1120000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$54,600 |
| 00062242 | SP1506 | Communications Specialist III | G.19. | \$41,000.00 \$68,300.00 | | |
| | Reason: | Expansion of Services | | | | |
| | 1001 280 | 101 5111001 1120000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$54,600 |
| 00062243 | SP0302 | Community Affairs Coordinator | G.19. | \$41,000.00 \$68,300.00 | | |
| | Reason: | Expansion of Services | | | | |
| | 1001 280 | 101 5111001 1120000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$54,600 |
| | | | | | | |
| | TOT | AL: Unclassified | | | 3.00 | \$163,800 |
| TOTAL: | | | | | 3.00 | \$163,800 |

| ABOLISHMENT CLASSIFICATION | CERT & LICENSE INCENTIVE PAY | | EMP SALARY ADJUSTMENT | 6 | RECLASSIFICATION WITH INCUMBENT | 8 |
|-------------------------------|------------------------------|----|--------------------------|---|-----------------------------------|----|
| ABOLISHMENT POSITION | CLASS TITLE AMENDMENT | | FUNDING ALLOCATION | | RECLASSIFICATION W/O INCUMBENT | 5 |
| ABOVE ENTRY CLASSIFICATION | CREATION CLASSIFICATION | 2 | HAZARDOUS DUTY PAY | | SALARY GRADE AMENDMENT | 1 |
| ABOVE ENTRY POSITION | CREATION POSITION | 57 | POSITION TRANSFER | | TOTAL ACTIONS: | 79 |

Creation-Classification

That the Classification Plan of the City of Atlanta is hereby amended by creating the following Classification(s) as indicated:

| CLASS CODE | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
|---------------|-----------------------------------------------|-------|----------------------------|-------|------|
| AD1571 | Combination Inspector, Deputy Chief | G.24. | \$58,800.00 \$98,000.00 | 1.00 | \$0 |
| | Reason: Aligning Resources More Appropriately | | | | |
| SP5012 | Field Arborist | G.19. | \$41,000.00 \$68,300.00 | 1.00 | \$0 |
| | Reason: Different Skilled Set Needed | | | | |
| | | | | | |

Creation-Position

That the following positions are hereby created in the specified service in the department or office indicated:

| POSITION NUMBER | | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|--------|----------------------|-------|----------------------------|-------|------|
| 00062321 | AD1552 | Zoning Inspector, Sr | G.19. | \$41,000.00 \$68,300.00 | | |
| | _ | | | | | |

Reason: Expansion of Services

1001 250202 5111001 1590000

TOTAL: Unclassified 1.00 \$54,600

00062322 PA0901 Project Manager I G.22. \$50,900.00

\$84,800.00

Reason: Expansion of Services 1001 250202 5111001 1590000

TOTAL: Unclassified 1.00 \$67,800

Creation-Position

| POSITION | CLASS | TOD OF LOCKER OF THE AV | PAY | PAY RANGE | | |
|----------|-------------|-------------------------------------|-------|----------------------------|-------|----------|
| NUMBER | CODE | JOB CLASSIFICATION | GRADE | (MIN - MAX) | COUNT | COST |
| 00062323 | AD0307 | Customer Assurance Specialist | G.19. | \$41,000.00 \$68,300.00 | | |
| | Reason: | Expansion of Services | | | | |
| | 1001 250 | 202 5111001 1590000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$54,600 |
| 00062324 | AD0307 | Customer Assurance Specialist | G.19. | \$41,000.00 \$68,300.00 | | |
| | Reason: | Expansion of Services | | | | |
| | 1001 250 | 202 5111001 1590000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$54,600 |
| 00062325 | AD0307 | Customer Assurance Specialist | G.19. | \$41,000.00 \$68,300.00 | | |
| | Reason: | Expansion of Services | | | | |
| | 1001 250 | 202 5111001 1590000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$54,600 |
| 00062326 | PA0901 | Project Manager I | G.22. | \$50,900.00 \$84,800.00 | | |
| | Reason: | Expansion of Services | | | | |
| | 1001 250 | 603 5111001 7520000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$67,800 |
| 00062370 | AD1571 | Combination Inspector, Deputy Chief | G.24. | \$58,800.00 \$98,000.00 | | |
| | Reason: | Zero Funded | | | | |
| | 1001 250 | 206 5111001 7230000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$78,400 |

Creation-Position

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY RADE | PAY RANGE (MIN - MAX) | COUNT | COCT |
|--------------------|---------------|-----------------------|-------------|----------------------------|-------|----------|
| 00062371 | AD1568 | Inspector, Lead | G.21. | \$47,300.00 \$78,900.00 | COUNT | COST |
| | Reason: | Zero Funded | | | | |
| | 1001 250 | 206 5111001 7230000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$63,100 |
| 00062372 | AD1568 | Inspector, Lead | G.21. | \$47,300.00 \$78,900.00 | | |
| | Reason: | Zero Funded | | | | |
| | 1001 250 | 206 5111001 7230000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$63,100 |
| 00062373 | AD1568 | Inspector, Lead | G.21. | \$47,300.00 \$78,900.00 | | |
| | Reason: | Zero Funded | | | | |
| | 1001 250 | 206 5111001 7230000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$63,100 |
| 00062374 | AD1568 | Inspector, Lead | G.21. | \$47,300.00 \$78,900.00 | | |
| | Reason: | Zero Funded | | | | |
| | 1001 250 | 206 5111001 7230000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$63,100 |
| 00062375 | AD1543 | Combination Inspector | G.20. | \$44,000.00 \$73,400.00 | | |
| | Reason: | Zero Funded | | | | |
| | 1001 250 | 206 5111001 7230000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$58,700 |

Creation-Position

| TOTAL: U | nclassified | | | | 1.00 | \$67,800 |
|--------------------|---------------|------------------------------|--------------|----------------------------|-------|----------|
| | 1001 250 | 206 5111001 7230000 | | | | |
| | Reason: | Zero Funded | | | | |
| 00062380 | PA0901 | Project Manager I | G.22. | \$50,900.00 \$84,800.00 | | |
| TOTAL: U | nclassified | | | | 1.00 | \$54,600 |
| | 1001 250 | 206 5111001 7230000 | | | | |
| | Reason: | Zero Funded | | | | |
| 00062379 | AD1502 | Building Inspector, Sr | G.19. | \$41,000.00 \$68,300.00 | | |
| TOTAL: U | nclassified | | | | 1.00 | \$67,800 |
| | 1001 250 | 206 5111001 7230000 | | | | |
| | Reason: | Zero Funded | | | | |
| 00062378 | AD1544 | Combination Inspector, Sr | G.22. | \$50,900.00 \$84,800.00 | | |
| TOTAL: U | nclassified | | | | 1.00 | \$67,800 |
| | 1001 250 | 206 5111001 7230000 | | | | |
| | Reason: | Zero Funded | | | | |
| 00062377 | AD1544 | Combination Inspector, Sr | G.22. | \$50,900.00 \$84,800.00 | | |
| TOTAL: U | nclassified | | | | 1.00 | \$58,700 |
| | 1001 250 | 206 5111001 7230000 | | | | |
| | Reason: | Zero Funded | | | | |
| 00062376 | AD1543 | Combination Inspector | G.20. | \$44,000.00 \$73,400.00 | | |
| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| | | | | | | |

Creation-Position

| POSITION | CLASS | IOD OF A SCHEIGA TION | , | PAY | PAY RANGE | COLINE | ~~~ |
|--------------------|----------------|---------------------------------------|---|----------------|----------------------------|--------|----------|
| NUMBER 00062381 | CODE PA0901 | JOB CLASSIFICATION Project Manager I | | GRADE G.22. | (MIN - MAX) \$50,900.00 | COUNT | COST |
| 00002381 | PA0901 | Project Manager I | | G.22. | \$84,800.00 | | |
| | Reason: | Zero Funded | | | | | |
| | 1001 250 | 206 5111001 7230000 | | | | | |
| TOTAL: U | nclassified | | | | | 1.00 | \$67,800 |
| 00062382 | PA0901 | Project Manager I | | G.22. | \$50,900.00 \$84,800.00 | | |
| | Reason: | Zero Funded | | | | | |
| | 1001 250 | 206 5111001 7230000 | | | | | |
| TOTAL: U | nclassified | | | | | 1.00 | \$67,800 |
| 00062383 | PA0901 | Project Manager I | | G.22. | \$50,900.00 | | |
| | | | | | \$84,800.00 | | |
| | Reason: | Zero Funded | | | | | |
| | 1001 250 | 206 5111001 7230000 | | | | | |
| TOTAL: U | nclassified | | | | | 1.00 | \$67,800 |
| 00062384 | AD1552 | Zoning Inspector, Sr | | G.19. | \$41,000.00 \$68,300.00 | | |
| | Reason: | Zero Funded | | | | | |
| | 1001 250 | 206 5111001 7230000 | | | | | |
| TOTAL: U | nclassified | | | | | 1.00 | \$54,600 |
| 00062385 | AD1552 | Zoning Inspector, Sr | | G.19. | \$41,000.00 | | |
| | | | | | \$68,300.00 | | |
| | Reason: | Zero Funded | | | | | |
| | 1001 250 | 206 5111001 7230000 | | | | | |
| TOTAL: U | nclassified | | | | | 1.00 | \$54,600 |

Creation-Position

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COCT |
|--------------------|---------------|----------------------|--------------|----------------------------|-------|----------|
| 00062386 | AD1552 | Zoning Inspector, Sr | G.19. | \$41,000.00 \$68,300.00 | COUNT | COST |
| | Doggan | Zero Funded | | \$00,300.00 | | |
| | | | | | | |
| | | 206 5111001 7230000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$54,600 |
| 00062387 | AD1552 | Zoning Inspector, Sr | G.19. | \$41,000.00 \$68,300.00 | | |
| | Reason: | Zero Funded | | | | |
| | 1001 250 | 206 5111001 7230000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$54,600 |
| 00062388 | AD1552 | Zoning Inspector, Sr | G.19. | \$41,000.00 \$68,300.00 | | |
| | Reason: | Zero Funded | | | | |
| | 1001 250 | 206 5111001 7230000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$54,600 |
| 00062389 | AD1552 | Zoning Inspector, Sr | G.19. | \$41,000.00 \$68,300.00 | | |
| | Reason: | Zero Funded | | | | |
| | 1001 250 | 206 5111001 7230000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$54,600 |
| 00062390 | AD1552 | Zoning Inspector, Sr | G.19. | \$41,000.00 \$68,300.00 | | |
| | Reason: | Zero Funded | | | | |
| | 1001 250 | 206 5111001 7230000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$54,600 |

Creation-Position

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|----------------------|--------------|----------------------------|-------|----------|
| 00062391 | AD1552 | Zoning Inspector, Sr | G.19. | \$41,000.00 \$68,300.00 | COUNT | COST |
| | Reason: | Zero Funded | | , , | | |
| | 1001 250 | 206 5111001 7230000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$54,600 |
| 00062392 | AD1552 | Zoning Inspector, Sr | G.19. | \$41,000.00 \$68,300.00 | | |
| | Reason: | Zero Funded | | | | |
| | 1001 250 | 206 5111001 7230000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$54,600 |
| 00062393 | AD1552 | Zoning Inspector, Sr | G.19. | \$41,000.00 \$68,300.00 | | |
| | Reason: | Zero Funded | | | | |
| | 1001 250 | 206 5111001 7230000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$54,600 |
| 00062394 | AD1552 | Zoning Inspector, Sr | G.19. | \$41,000.00 \$68,300.00 | | |
| | Reason: | Zero Funded | | | | |
| | 1001 250 | 206 5111001 7230000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$54,600 |
| 00062395 | AD1552 | Zoning Inspector, Sr | G.19. | \$41,000.00 \$68,300.00 | | |
| | Reason: | Zero Funded | | | | |
| | 1001 250 | 206 5111001 7230000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$54,600 |

Creation-Position

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COCT |
|--------------------|---------------|----------------------|--------------|----------------------------|-------|----------|
| 00062396 | AD1552 | Zoning Inspector, Sr | G.19. | \$41,000.00 \$68,300.00 | COUNT | COST |
| | Reason: | Zero Funded | | , , | | |
| | 1001 250 | 206 5111001 7230000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$54,600 |
| 00062397 | AD1552 | Zoning Inspector, Sr | G.19. | \$41,000.00 \$68,300.00 | | |
| | Reason: | Zero Funded | | | | |
| | 1001 250 | 206 5111001 7230000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$54,600 |
| 00062398 | AD1552 | Zoning Inspector, Sr | G.19. | \$41,000.00 \$68,300.00 | | |
| | Reason: | Zero Funded | | | | |
| | 1001 250 | 206 5111001 7230000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$54,600 |
| 00062399 | AD1552 | Zoning Inspector, Sr | G.19. | \$41,000.00 \$68,300.00 | | |
| | Reason: | Zero Funded | | | | |
| | 1001 250 | 206 5111001 7230000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$54,600 |
| 00062400 | AD1552 | Zoning Inspector, Sr | G.19. | \$41,000.00 \$68,300.00 | | |
| | Reason: | Zero Funded | | | | |
| | 1001 250 | 206 5111001 7230000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$54,600 |

Creation-Position

| NUMBER CO | ODE JOB CLASSIFICATION | GRADE | (MIN - MAX) | COUNT | COST |
|--------------|----------------------------|-------|----------------------------|--------|----------|
| 00062401 A | D1552 Zoning Inspector, Sr | G.19. | \$41,000.00 \$68,300.00 | 000111 | COST |
| R | eason: Zero Funded | | | | |
| 10 | 001 250206 5111001 7230000 | | | | |
| TOTAL: Uncla | assified | | | 1.00 | \$54,600 |
| 00062402 A | D1552 Zoning Inspector, Sr | G.19. | \$41,000.00 \$68,300.00 | | |
| R | eason: Zero Funded | | | | |
| 10 | 001 250206 5111001 7230000 | | | | |
| TOTAL: Uncla | assified | | | 1.00 | \$54,600 |
| 00062403 A | D1552 Zoning Inspector, Sr | G.19. | \$41,000.00 \$68,300.00 | | |
| R | eason: Zero Funded | | | | |
| 10 | 001 250206 5111001 7230000 | | | | |
| TOTAL: Uncla | assified | | | 1.00 | \$54,600 |
| 00062404 A | D1530 Permit Technician | G.19. | \$41,000.00 \$68,300.00 | | |
| R | eason: Zero Funded | | | | |
| 10 | 001 250206 5111001 7230000 | | | | |
| TOTAL: Uncla | assified | | | 1.00 | \$54,600 |
| 00062405 A | D1530 Permit Technician | G.19. | \$41,000.00 \$68,300.00 | | |
| R | eason: Zero Funded | | | | |
| 10 | 001 250206 5111001 7230000 | | | | |
| TOTAL: Uncla | assified | | | 1.00 | \$54,600 |

Creation-Position

| POSITION | CLASS | | | PAY | PAY RANGE | | |
|----------|-------------|-----------------------------|---|-------|----------------------------|-------|----------|
| NUMBER | CODE | JOB CLASSIFICATION | G | RADE | (MIN - MAX) | COUNT | COST |
| 00062406 | AD1530 | Permit Technician | | G.19. | \$41,000.00 \$68,300.00 | | |
| | Reason: | Zero Funded | | | | | |
| | 1001 250 | 206 5111001 7230000 | | | | | |
| TOTAL: U | nclassified | | | | | 1.00 | \$54,600 |
| 00062407 | AD1559 | Plans Review Specialist, Sr | | G.21. | \$47,300.00 \$78,900.00 | | |
| | Reason: | Zero Funded | | | | | |
| | 1001 250 | 203 5111001 7260000 | | | | | |
| TOTAL: U | nclassified | | | | | 1.00 | \$63,100 |
| 00062408 | AD1559 | Plans Review Specialist, Sr | | G.21. | \$47,300.00 \$78,900.00 | | |
| | Reason: | Zero Funded | | | | | |
| | 1001 250 | 203 5111001 7260000 | | | | | |
| TOTAL: U | nclassified | | | | | 1.00 | \$63,100 |
| 00062409 | AD1559 | Plans Review Specialist, Sr | | G.21. | \$47,300.00 \$78,900.00 | | |
| | Reason: | Zero Funded | | | | | |
| | 1001 250 | 204 5111001 7220000 | | | | | |
| TOTAL: U | nclassified | | | | | 1.00 | \$63,100 |
| 00062410 | AD1559 | Plans Review Specialist, Sr | | G.21. | \$47,300.00 \$78,900.00 | | |
| | Reason: | Zero Funded | | | | | |
| | 1001 250 | 204 5111001 7220000 | | | | | |
| TOTAL: U | nclassified | | | | | 1.00 | \$63,100 |

Creation-Position

| POSITION | CLASS | IOD OF ACCUMANTAN | PAY | PAY RANGE | COLINE | |
|----------|-------------|---------------------------------------|-------|----------------------------|--------|----------|
| NUMBER | CODE | JOB CLASSIFICATION Lighan Planner II | GRADE | (MIN - MAX) | COUNT | COST |
| 00062411 | PA0702 | Urban Planner II | G.20. | \$44,000.00 \$73,400.00 | | |
| | Reason: | Zero Funded | | | | |
| | 1001 250 | 413 5111001 7410000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$58,700 |
| 00062412 | PA0702 | Urban Planner II | G.20. | \$44,000.00 \$73,400.00 | | |
| | Reason: | Zero Funded | | | | |
| | 1001 250 | 413 5111001 7410000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$58,700 |
| 00062413 | AD1559 | Plans Review Specialist, Sr | G.21. | \$47,300.00 \$78,900.00 | | |
| | Reason: | Zero Funded | | | | |
| | 1001 250 | 413 5111001 7410000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$63,100 |
| 00062414 | PA0702 | Urban Planner II | G.20. | \$44,000.00 \$73,400.00 | | |
| | Reason: | Zero Funded | | | | |
| | 1001 250 | 422 5111001 7520000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$58,700 |
| 00062415 | PA0702 | Urban Planner II | G.20. | \$44,000.00 \$73,400.00 | | |
| | Reason: | Zero Funded | | | | |
| | 1001 250 | 423 5111001 7520000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$58,700 |

Creation-Position

| тинсиней | • | | | | | |
|--------------------|---------------|------------------------|--------------|----------------------------|-------|-------------|
| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| 00062416 | PA0703 | Urban Planner III | G.22. | \$50,900.00 \$84,800.00 | | |
| | Reason: | Zero Funded | | | | |
| | 1001 250 | 423 5111001 7520000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$67,800 |
| 00062417 | PA0703 | Urban Planner III | G.22. | \$50,900.00 \$84,800.00 | | |
| | Reason: | Zero Funded | | | | |
| | 1001 250 | 423 5111001 7520000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$67,800 |
| 00062418 | PA0306 | Management Analyst, Sr | G.22. | \$50,900.00 \$84,800.00 | | |
| | Reason: | Zero Funded | | | | |
| | 1001 250 | 603 5111001 7520000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$67,800 |
| 00062419 | PA0901 | Project Manager II | G.23. | \$54,700.00 \$91,100.00 | | |
| | Reason: | Zero Funded | | | | |
| | 1001 250 | 604 5111001 7310000 | | | | |
| TOTAL:U | nclassified | | | | 1.00 | \$72,900 |
| 00062420 | PA0901 | Project Manager I | G.22. | \$50,900.00 \$84,800.00 | | |
| | Reason: | Zero Funded | | | | |
| | 1001 250 | 604 5111001 7310000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$67,800 |
| | | | | | | |
| | TOT | 'AL: Unclassified | | | 57.00 | \$3,413,800 |
| TOTAL: | | | | | 57.00 | \$3,413,800 |

Employee Salary Adjustment

That authorization is granted to adjust the salary of the incumbent employee of the following position(s) not to exceed the maximum amount indicated:

| POSITION NUMBER | CLASS CODE JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|--------------------------------------------------------------|--------------|----------------------------|-------|----------|
| 00000723 | AD1552 Zoning Inspector, Sr 1001 250206 5111001 7230000 | G.17. | \$38,300.00 \$57,500.00 | | 0001 |
| | Reason: Different Skilled Set Needed | | | | |
| TOTAL: | | | | 1.00 | \$4,349 |
| 00009898 | AD1552 Zoning Inspector, Sr 1001 250206 5111001 7230000 | G.17. | \$38,300.00 \$57,500.00 | | |
| TOTAL: | Reason: Different Skilled Set Needed | | | 1.00 | \$4,150 |
| 00055875 | AD0502 Business Manager II 1001 250101 5111001 1320000 | G.24. | \$58,800.00 \$98,000.00 | | |
| | Reason: Additional Responsibilities | | | | |
| TOTAL: | | | | 1.00 | \$7,145 |
| 00058064 | AD1552 Zoning Inspector, Sr 1001 250206 5111001 7230000 | G.17. | \$38,300.00 \$57,500.00 | | |
| | Reason: Different Skilled Set Needed | | | | |
| TOTAL: | | | | 1.00 | \$5,135 |
| 00058465 | AD1552 Zoning Inspector, Sr 1001 250206 5111001 7230000 | G.16. | \$36,500.00 \$54,700.00 | | |
| | Reason: Different Skilled Set Needed | | | | |
| TOTAL: | | | | 1.00 | \$4,156 |
| 00059084 | PA0306 Management Analyst, Sr 1001 250101 5111001 1320000 | G.22. | \$50,900.00 \$84,800.00 | | |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$6,600 |
| TOTAL: | | | | 6.00 | \$31,536 |

Reclassification With Incumbent

| COST | COUNT | PAY RANGE (MIN - MAX) | PAY GRADE | JOB CLASSIFICATION | POSITION NUMBER |
|---------|-------|----------------------------|--------------|-----------------------------------------|--------------------|
| | | \$58,800.00 | G.24. | Zoning & Development Assistant Director | 00003377 |
| | | \$98,000.00 | | | |
| | | Φ50 000 00 | C. 22 | | |
| | | \$50,900.00 \$84,800.00 | G.22. | Customer Service Manager, Sr | |
| | | | | 0412 5111001 7410000 | |
| | | | | Aligning Resources More Appropriately | |
| \$0 | 1.00 | | | | TOTAL: |
| | | \$38,300.00 | G.17. | Arborist | 00058163 |
| | | \$57,500.00 | | | |
| | | ¢41 000 00 | C 10 | EVald Ashaniya | |
| | | \$41,000.00 \$68,300.00 | G.19. | Field Arborist | |
| | | Ψ00,500.00 | | 0205 5111001 7240000 | |
| | | | | Different Skilled Set Needed | |
| \$5,866 | 1.00 | | | | TOTAL: |
| | | | | | |
| | | \$58,800.00 \$98,000.00 | G.24. | Buildings, Assistant Director | 00058507 |
| | | φ>0,000.00 | | | |
| | | \$54,700.00 \$91,100.00 | G.23. | Project Manager II | |
| | | φ21,100.00 | | 0411 5111001 7410000 | |
| | | | | Aligning Resources More Appropriately | |
| | | | | | |
| \$0 | 1.00 | | | | TOTAL: |
| | | \$44,000.00 | G.20. | Urban Planner II | 00059083 |
| | | \$73,400.00 | | | |
| | | \$50,900.00 | G.22. | Urban Planner III | |
| | | \$84,800.00 | | | |
| | | | | 0422 5111001 7520000 | |
| | | | | Additional Responsibilities | |
| \$6,159 | 1.00 | | | | TOTAL: |

Reclassification With Incumbent

| TOTAL: | | | | | 8.00 | \$31,099 |
|----------|---------------|------------------------------|-------|----------------------------|-------|----------|
| TOTAL: | | | | | 1.00 | \$7,437 |
| | | Additional Responsibilities | | | | |
| | 1001 250 | 422 5111001 7520000 | | \$ 21,100.00 | | |
| | PA0906 | Project Manager II | G.23. | \$54,700.00 \$91,100.00 | | |
| | TO: | | | | | |
| 00061318 | PA0901 | Project Manager I | G.22. | \$50,900.00 \$84,800.00 | | |
| TOTAL: | | | | | 1.00 | \$5,709 |
| | Reason: | Different Skilled Set Needed | | | | |
| | | 205 5111001 7240000 | | | | |
| | 1001 250 | 205 5111001 5240000 | | \$68,300.00 | | |
| | SP5012 | Field Arborist | G.19. | \$41,000.00 | | |
| | TO: | | | \$57,500.00 | | |
| 00060453 | SP0905 | Arborist | G.17. | \$38,300.00 | | |
| TOTAL: | | | | | 1.00 | \$5,929 |
| | Reason: | Different Skilled Set Needed | | | | |
| | 7701 250 | 101 5111001 600013 1320000 | | | | |
| | ~ v | | 3.27. | \$68,300.00 | | |
| | TO: SP5012 | Field Arborist | G.19. | \$41,000.00 | | |
| | TO. | | | \$57,500.00 | | |
| 00060451 | SP0905 | Arborist | G.17. | \$38,300.00 | | |
| TOTAL: | | | | | 1.00 | \$0 |
| | Reason: | Change In Priorities | | | | |
| | 1001 250 | 101 5111001 1320000 | | Ψ/1,100.00 | | |
| | PA0906 | Project Manager II | G.23. | \$54,700.00 \$91,100.00 | | |
| | TO: | | | \$98,000.00 | | |
| 00060426 | PA0902 | Project Manager III | G.24. | \$58,800.00 | | |
| NUMBER | CODE | JOB CLASSIFICATION | GRADE | (MIN - MAX) | COUNT | COST |
| POSITION | CLASS | | PAY | PAY RANGE | | |

Reclassification Without Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|---------------------------------------|---------------|--------------------------|-------|-----------|
| 00005776 | SP0905 | Arborist | G.17. | \$38,300.00 | | |
| | TO: | | | \$57,500.00 | | |
| | SP5012 | Field Arborist | G.19. | \$41,000.00 | | |
| | 51 5012 | Tien in boilst | 3.1 2. | \$68,300.00 | | |
| | 7701 250 | 101 5111001 600013 1320000 | | | | |
| | Reason: | Different Skilled Set Needed | | | | |
| TOTAL: | | | | | 1.00 | \$6,700 |
| 00021971 | SP0905 | Arborist | G.17. | \$38,300.00 | | |
| | TO: | | | \$57,500.00 | | |
| | SP5012 | Field Arborist | G.19. | \$41,000.00 | | |
| | 210012 | 2.000.000 | 3,1251 | \$68,300.00 | | |
| | 1001 250 | 205 5111001 7240000 | | | | |
| | Reason: | Different Skilled Set Needed | | | | |
| TOTAL: | | | | | 1.00 | \$6,700 |
| 00060432 | PA0901 | Project Manager I | G.22. | \$50,900.00 | | |
| | TO: | | | \$84,800.00 | | |
| | AD1559 | Plans Review Specialist, Sr | G.21. | \$47,300.00 | | |
| | | - | | \$78,900.00 | | |
| | 1001 250 | 101 5111001 1320000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | (\$4,700) |
| 00060452 | SP0905 | Arborist | G.17. | \$38,300.00 | | |
| | TO: | | | \$57,500.00 | | |
| | SP5012 | Field Arborist | G.19. | \$41,000.00 | | |
| | 210012 | 2.000.000 | 3,1251 | \$68,300.00 | | |
| | 1001 250 | 205 5111001 7240000 | | | | |
| | Reason: | Different Skilled Set Needed | | | | |
| TOTAL: | | | | | 1.00 | \$6,700 |

Reclassification Without Incumbent

That the following positions, but not the incumbents, are hereby reclassified in the indicated Department and Office:

| | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|----------|---------------|----------------------------------|--------------|--------------------------|-------|------|
| 00060717 | PA0905 | Program Management Officer | G.27. | \$74,800.00 | | 0051 |
| | TO: | | | \$124,600.00 | | |
| | | Design Assistant Director | G.24. | \$58,800.00 | | |
| | | | | \$98,000.00 | | |
| | 1001 2501 | 101 5111001 1320000 | | | | |

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 (\$21,300)

TOTAL: 5.00 (\$5,900)

Salary Grade Amendment

That the pay grade of the following classification(s) and the incumbent(s), employees allocated to the same classification, is hereby amended as indicated:

| CLASS CODE | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
|---------------|--------------------------------------|-------|----------------------------|-------|------|
| AD1152 | Zoning Inspector, Sr | G.17. | \$38,300.00 \$57,500.00 | 1.00 | \$0 |
| | TC | G.19. | \$41,000.00 \$68,300.00 | | |
| | Reason: Different Skilled Set Needed | | | | |
| TOTAL: | | | | 1.00 | \$0 |

SECTION 10 CORRECTIONS

| ABOLISHMENT | CERT & LICENSE INCENTIVE PAY | EMP SALARY | RECLASSIFICATION |
|----------------|------------------------------|------------|------------------|
| CLASSIFICATION | | ADJUSTMENT | WITH INCUMBENT |
| ABOLISHMENT | CLASS TITLE | FUNDING | RECLASSIFICATION |
| POSITION | AMENDMENT | ALLOCATION | W/O INCUMBENT |
| ABOVE ENTRY | CREATION | HAZARDOUS | SALARY GRADE 1 |
| CLASSIFICATION | CLASSIFICATION | DUTY PAY | AMENDMENT |
| ABOVE ENTRY | CREATION | POSITION | TOTAL ACTIONS: 1 |
| POSITION | POSITION | TRANSFER | |

Salary Grade Amendment

That the pay grade of the following classification(s) and the incumbent(s), employees allocated to the same classification, is hereby amended as indicated:

| TOTAL: | | | | | 1.00 | \$0 |
|---------------|---------------------------------|----|--------|--------------------------|-------|------|
| | Reason: Equity Adjustment | | | | | |
| | | | | \$49,600.00 | | |
| | | то | G.14. | \$33,000.00 | | |
| | | | | \$44,900.00 | | |
| PS0102 | Corrections ID Technician, Lead | | G.12. | \$31,200.00 | 1.00 | \$0 |
| CLASS CODE | JOB CLASSIFICATION | | | PAY RANGE (MIN - MAX) | COUNT | COST |
| OT A CC | | | D 4 37 | DAMBANCE | | |

SECTION 11

CUSTOMER SERVICE

| ABOLISHMENT CLASSIFICATION | CERT & LICENSE INCENTIVE PAY | EMP SALARY ADJUSTMENT | RECLASSIFICATION WITH INCUMBENT | 3 |
|-------------------------------|---------------------------------|--------------------------|---------------------------------|----|
| ABOLISHMENT | CLASS TITLE | FUNDING | RECLASSIFICATION | |
| POSITION | AMENDMENT | ALLOCATION | W/O INCUMBENT | |
| ABOVE ENTRY | CREATION | 2 HAZARDOUS | SALARY GRADE | |
| CLASSIFICATION | CLASSIFICATION | DUTY PAY | AMENDMENT | |
| ABOVE ENTRY POSITION | CREATION POSITION | 8 POSITION TRANSFER | TOTAL ACTIONS: | 13 |

Creation-Classification

That the Classification Plan of the City of Atlanta is hereby amended by creating the following Classification(s) as indicated:

| CLASS CODE | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
|---------------|-----------------------------------------------------|-------|-----------------------------|-------|------|
| OP1541 | Customer Service Director, Public Relations | G.27. | \$74,800.00 \$124,600.00 | 1.00 | \$0 |
| | Reason: Aligning Resources More Appropriately | | | | |
| OP1548 | Customer Service Director, Innovation & Performance | G.27. | \$74,800.00 \$124,600.00 | 1.00 | \$0 |
| | Reason: Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | 2.00 | \$0 |

Creation-Position

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|----------------------------------------------|--------------|----------------------------|-------|----------|
| 00062331 | SP1537 | ATL311 Call Center Representative II | G.16. | \$36,500.00 \$54,700.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 1001 320 | 101 5111001 1590000 | | | 0.45 | \$20,520 |
| | 5051 320 | 101 5111001 1590000 | | | 0.40 | \$18,240 |
| | 5401 320 | 101 5111001 1590000 | | | 0.15 | \$6,840 |
| TOTAL: Classified | | | | | 1.00 | \$45,600 |

TOTAL: Classified

Creation-Position

That the following positions are hereby created in the specified service in the department or office indicated:

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|----------------------------------------------|--------------|----------------------------|-------|----------|
| 00062332 | SP1537 | ATL311 Call Center Representative II | G.16. | \$36,500.00 \$54,700.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 5401 320 | 101 5111001 1590000 | | | 0.15 | \$6,840 |
| | 1001 320 | 101 5111001 1590000 | | | 0.45 | \$20,520 |
| | 5051 320 | 101 5111001 1590000 | | | 0.40 | \$18,240 |
| TOTAL: C | lassified | | | | 1.00 | \$45,600 |
| 00062333 | SP1537 | ATL311 Call Center Representative II | G.16. | \$36,500.00 \$54,700.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 5051 320 | 101 5111001 1590000 | | | 0.40 | \$18,240 |
| | 5401 320 | 101 5111001 1590000 | | | 0.15 | \$6,840 |
| | 1001 320 | 101 5111001 1590000 | | | 0.45 | \$20,520 |
| TOTAL: C | lassified | | | | 1.00 | \$45,600 |
| 00062334 | SP1537 | ATL311 Call Center Representative II | G.16. | \$36,500.00 \$54,700.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 1001 320 | 101 5111001 1590000 | | | 0.45 | \$20,520 |
| | 5051 320 | 101 5111001 1590000 | | | 0.40 | \$18,240 |
| | 5401 320 | 101 5111001 1590000 | | | 0.15 | \$6,840 |
| TOTAL: C | lassified | | | | 1.00 | \$45,600 |

\$182,400

4.00

Creation-Position

| That the following positions are | ? hereby created in the specified | d service in the department or office |
|----------------------------------|-----------------------------------|---------------------------------------|
| indicated: | | |

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|-----------------------------------------------------|--------------|-----------------------------|-------|-----------|
| 00062327 | OP1541 | Customer Service Director, Public Relations | G.27. | \$74,800.00 \$124,600.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 1001 320 | 101 5111001 1590000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$99,700 |
| 00062328 | OP1548 | Customer Service Director, Innovation & Performance | G.27. | \$74,800.00 | | |
| | | Torrormance | | \$124,600.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 1001 320 | 101 5111001 1590000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$99,700 |
| 00062329 | AD0310 | Service Delivery Manager | G.23. | \$54,700.00 \$91,100.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 1001 320 | 101 5111001 1590000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$72,900 |
| 00062330 | AD0310 | Service Delivery Manager | G.23. | \$54,700.00 \$91,100.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 1001 320 | 101 5111001 1590000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$72,900 |
| | | | | | | |
| | ТОТ | AL: Unclassified | | | 4.00 | \$345,200 |
| TOTAL: | | | | | 8.00 | \$527,600 |
| | | | | | | |

Reclassification With Incumbent

| POSITION | CLASS | | PAY | PAY RANGE | | |
|----------|--------|------------------------------------------------|-------|-------------|-------|------|
| NUMBER | CODE | JOB CLASSIFICATION | GRADE | (MIN - MAX) | COUNT | COST |
| 00045494 | SP1535 | ATL311 Quality Assurance & Training Specialist | G.19. | \$41,000.00 | 0.45 | \$0 |

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|------------------------------------------------|--------------|----------------------------|-------|------|
| | TO: | | | \$68,300.00 | | 3322 |
| | AD0716 | Records Manager | G.19. | \$41,000.00 | | |
| | 1001 320 | 101 5111001 1590000 | | \$68,300.00 | | |
| 00045494 | SP1535 | ATL311 Quality Assurance & Training Specialist | G.19. | \$41,000.00 \$68,300.00 | 0.40 | \$0 |
| | TO: AD0716 | Records Manager | G.19. | \$41,000.00 | | |
| | | | 0.151 | \$68,300.00 | | |
| | 5051 320 | 101 5111001 1590000 | | | | |
| 00045494 | SP1535 | ATL311 Quality Assurance & Training Specialist | G.19. | \$41,000.00 | 0.15 | \$0 |
| | TO: | | | \$68,300.00 | | |
| | AD0716 | Records Manager | G.19. | \$41,000.00 | | |
| | 5401 320 | 101 5111001 1590000 | | \$68,300.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|------------------------------------------------|--------------|----------------------------|-------|------|
| 00058909 | SP1548 | ATL311 Quality Assurance & Training Supervisor | G.22. | \$50,900.00 | 0.45 | \$0 |
| | то: | | | \$84,800.00 | | |
| | SP1542 | ATL 311 Call Center Supervisor | G.21. | \$47,300.00 \$78,900.00 | | |
| | 1001 320 | 101 5111001 1590000 | | | | |
| 00058909 | SP1548 | ATL311 Quality Assurance & Training Supervisor | G.22. | \$50,900.00 | 0.40 | \$0 |
| | TO: | | | \$84,800.00 | | |
| | SP1542 | ATL 311 Call Center Supervisor | G.21. | \$47,300.00 \$78,900.00 | | |
| | 5051 320 | 101 5111001 1590000 | | Ψ70,700.00 | | |
| 00058909 | SP1548 | ATL311 Quality Assurance & Training Supervisor | G.22. | \$50,900.00 | 0.15 | \$0 |
| | TO: | - | | \$84,800.00 | | |
| | SP1542 | ATL 311 Call Center Supervisor | G.21. | \$47,300.00 \$78,900.00 | | |
| | 5401 320 | 101 5111001 1590000 | | φ/ 0,300.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |

| TOTAL: | | | | | 3.00 | \$0 |
|----------|----------|------------------------------------------------|-------|-------------|-------|------|
| TOTAL: | | | | | 1.00 | \$0 |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 5401 320 | 101 5111001 1590000 | | | | |
| | | | | \$68,300.00 | | |
| | SP1530 | ATL311 Team Lead | G.19. | \$41,000.00 | | |
| | TO: | | | \$68,300.00 | | |
| 00059739 | SP1535 | ATL311 Quality Assurance & Training Specialist | G.19. | \$41,000.00 | 0.15 | \$0 |
| | 5051 320 | 101 5111001 1590000 | | | | |
| | | | | \$68,300.00 | | |
| | SP1530 | ATL311 Team Lead | G.19. | \$41,000.00 | | |
| | TO: | | | \$68,300.00 | | |
| 00059739 | SP1535 | ATL311 Quality Assurance & Training Specialist | G.19. | \$41,000.00 | 0.40 | \$0 |
| | 1001 320 | 101 5111001 1590000 | | | | |
| | | | | \$68,300.00 | | |
| | SP1530 | ATL311 Team Lead | G.19. | \$41,000.00 | | |
| | TO: | | | \$68,300.00 | | |
| 00059739 | SP1535 | ATL311 Quality Assurance & Training Specialist | G.19. | \$41,000.00 | 0.45 | \$0 |
| NUMBER | CODE | JOB CLASSIFICATION | GRADE | (MIN - MAX) | COUNT | COST |
| POSITION | CLASS | | PAY | PAY RANGE | | |

ENTERPRISE ASSET MANAGEMENT

| ABOLISHMENT CLASSIFICATION | | CERT & LICENSE INCENTIVE PAY | | EMP SALARY ADJUSTMENT | 5 | RECLASSIFICATION WITH INCUMBENT | 13 |
|-------------------------------|---|---------------------------------|---|--------------------------|---|------------------------------------|----|
| ABOLISHMENT POSITION | 7 | CLASS TITLE AMENDMENT | | FUNDING ALLOCATION | | RECLASSIFICATION W/O INCUMBENT | 2 |
| ABOVE ENTRY CLASSIFICATION | | CREATION CLASSIFICATION | 3 | HAZARDOUS DUTY PAY | | SALARY GRADE AMENDMENT | |
| ABOVE ENTRY POSITION | | CREATION POSITION | | POSITION TRANSFER | | TOTAL ACTIONS: | 30 |

| | | | | | A | bolishmer | t-Position |
|--------------------|---------------------|----------------------------------------------------------------|-----------------------|--------------|----------------------------|-----------|------------|
| That the f | following) | position(s) are hereby a | bolished in the depar | tment or | office indicat | ed: | |
| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| 00060871 | PS1303 1001 3104 | Security Officer 101 5111001 1565000 | | G.18. | \$40,600.00 \$61,000.00 | | |
| | Reason: | Cost Saving Measure | | | | | |
| TOTAL: | | | | | | 1.00 | (\$50,800) |
| 00060875 | PS1303 1001 3104 | Security Officer 101 5111001 1565000 | | G.18. | \$40,600.00 \$61,000.00 | | |
| | Reason: | Cost Saving Measure | | | | | |
| TOTAL: | | | | | | 1.00 | (\$50,800) |
| 00060880 | PS1303 1001 3104 | Security Officer 101 5111001 1565000 | | G.18. | \$40,600.00 \$61,000.00 | | |
| | Reason: | Cost Saving Measure | | | | | |
| TOTAL: | | | | | | 1.00 | (\$50,800) |
| 00060882 | | Security Officer 101 5111001 1565000 Cost Saving Measure | | G.18. | \$40,600.00 \$61,000.00 | | |
| TOTAL: | Reason. | Cost Saving Measure | | | | 1.00 | (\$50,800) |
| 00060884 | | Security Officer 101 5111001 1565000 | | G.18. | \$40,600.00 \$61,000.00 | | |
| TOTAL: | Reason: | Cost Saving Measure | | | | 1.00 | (\$50,800) |

ENTERPRISE ASSET MANAGEMENT

Abolishment-Position

That the following position(s) are hereby abolished in the department or office indicated:

1001 310401 5111001 1565000 \$68,300.00

Reason: Cost Saving Measure

TOTAL: 1.00 (\$54,600)

TOTAL: 7.00 (\$359,400)

Creation-Classification

That the Classification Plan of the City of Atlanta is hereby amended by creating the following Classification(s) as indicated:

| CLASS | TOP OF A GOVERNA TYON | | PAY RANGE | COLDIE | COCT |
|--------|------------------------|-------|-------------|--------|------|
| CODE | JOB CLASSIFICATION | GRADE | (MIN - MAX) | COUNT | COST |
| IN2379 | Custodian Supervisor | G.19. | \$41,000.00 | 1.00 | \$0 |
| | | | \$68,300.00 | | |
| | Reason: Reorganization | | | | |
| IN2380 | Utility Worker I | G.09. | \$31,200.00 | 1.00 | \$0 |
| | | | \$38,800.00 | | |
| | Reason: Reorganization | | | | |
| IN2381 | Utility Worker II | G.14. | \$33,000.00 | 1.00 | \$0 |
| | · | | \$49,600.00 | | |
| | Reason: Reorganization | | | | |
| TOTAL: | : | | | 3.00 | \$0 |

Employee Salary Adjustment

That authorization is granted to adjust the salary of the incumbent employee of the following position(s) not to exceed the maximum amount indicated:

| POSITION NUMBER | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|------------------------------------------|-------|----------------------------|-------|------|
| 00001232 | Custodian (D) 401 5111001 1565000 | G.07. | \$31,200.00 \$35,200.00 | | |

Employee Salary Adjustment

That authorization is granted to adjust the salary of the incumbent employee of the following position(s) not to exceed the maximum amount indicated:

| POSITION NUMBER | CLASS CODE JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|-----------------------------------------------|--------------|--------------------------|-------|---------|
| | Reason: Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | 1.00 | \$680 |
| 00017722 | IN1300 Custodian (D) | G.07. | \$31,200.00 | | |
| | 1001 310401 5111001 1565000 | | \$35,200.00 | | |
| | Reason: Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | 1.00 | \$680 |
| 00055413 | IN1300 Custodian (D) | G.07. | \$31,200.00 | | |
| | 1001 310401 5111001 1565000 | | \$35,200.00 | | |
| | Reason: Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | 1.00 | \$680 |
| 00059460 | IN1305 Construction/Maintenance Worker I (D) | G.09. | \$31,200.00 | | |
| | 1001 310401 5111001 1565000 | | \$38,800.00 | | |
| | Reason: Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | 1.00 | \$680 |
| 00059833 | IN1305 Construction/Maintenance Worker I (D) | G.09. | \$31,200.00 | | |
| | 1001 310401 5111001 1565000 | | \$38,800.00 | | |
| | Reason: Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | 1.00 | \$680 |
| TOTAL: | | | | 5.00 | \$3,400 |

Reclassification With Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|---------------------------------|--------------|----------------------------|-------|------|
| 00001212 | AD0721 TO: | Administrative Assistant, Sr | G.14. | \$33,000.00 \$49,600.00 | | |
| | | Customer Service Supervisor (D) | G.16. | \$36,500.00 \$54,700.00 | | |
| | 1001 310 | 101 5111001 1511000 | | . , | | |

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|---------------------------------------|--------------|----------------------------|-------|---------|
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$1,851 |
| 00001232 | IN1300 | Custodian (D) | G.07. | \$31,200.00 | | |
| | TO: | | | \$35,200.00 | | |
| | IN1301 | Custodian, Senior (D) | G.09. | \$31,200.00 \$38,800.00 | | |
| | 1001 310 | 401 5111001 1565000 | | φεο,σοσοιο | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$990 |
| 00001237 | IN1305 | Construction/Maintenance Worker I (D) | G.09. | \$31,200.00 \$38,800.00 | | |
| | TO: | | | \$30,000.00 | | |
| | IN1301 | Custodian, Senior (D) | G.09. | \$31,200.00 \$38,800.00 | | |
| | 1001 310 | 401 5111001 1565000 | | φεο,ουστου | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$1,039 |
| 00017722 | IN1300 | Custodian (D) | G.07. | \$31,200.00 | | |
| | TO: | | | \$35,200.00 | | |
| | IN1301 | Custodian, Senior (D) | G.09. | \$31,200.00 | | |
| | 1001 310 | 401 5111001 1565000 | | \$38,800.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$990 |

| 33 | | | | | | |
|--------------------|---------------|----------------------------------------------|--------------|--------------------------|-------|---------|
| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| 00055413 | IN1300 | Custodian (D) | G.07. | \$31,200.00 | | |
| | TO: | | | \$35,200.00 | | |
| | TO: IN1301 | Custodian, Senior (D) | G.09. | \$31,200.00 | | |
| | 21,120,1 | (2) | 31021 | \$38,800.00 | | |
| | 1001 310 | 401 5111001 1565000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$990 |
| 00055414 | IN1308 | Construction/Maintenance Worker II (D) | G.13. | \$31,400.00 | | |
| | TO: | | | \$47,200.00 | | |
| | IN1508 | Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 | | |
| | | | | \$44,900.00 | | |
| | 1001 310 | 401 5111001 1565000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$1,965 |
| 00055415 | IN1306 | Construction/Maintenance Worker III (D) | G.18. | \$40,600.00 | | |
| | TO: | | | \$61,000.00 | | |
| | IN2381 | Utility Worker II | G.14. | \$33,000.00 | | |
| | | | | \$49,600.00 | | |
| | 1001 310 | 401 5111001 1565000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00056347 | IN2115 | Facilities Maintenance Supervisor | G.19. | \$41,000.00 | | |
| | TO: | | | \$68,300.00 | | |
| | IN2379 | Custodian Supervisor | G.19. | \$41,000.00 | | |
| | | • | _: -: | \$68,300.00 | | |
| | 1001 310 | 401 5111001 1565000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|--------------------------------------------|--------------|-----------------------------------------|-------|-------|
| 00058476 | IN2115 | Facilities Maintenance Supervisor | G.19. | \$41,000.00 \$68,300.00 | | |
| | TO: | | | , , , , , , , , , , , , , , , , , , , , | | |
| | IN2379 | Custodian Supervisor | G.19. | \$41,000.00 \$68,300.00 | | |
| | 1001 310 | 401 5111001 1565000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00059460 | IN1305 | Construction/Maintenance Worker I (D) | G.09. | \$31,200.00 \$38,800.00 | | |
| | TO: IN1508 | Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 \$44,900.00 | | |
| | 1001 310 | 401 5111001 1565000 | | , , | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$990 |
| 00059828 | IN1305 | Construction/Maintenance Worker I (D) | G.09. | \$31,200.00 \$38,800.00 | | |
| | TO: | | | | | |
| | IN2380 | Utility Worker I | G.09. | \$31,200.00 \$38,800.00 | | |
| | 1001 310 | 401 5111001 1565000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00059832 | IN1305 | Construction/Maintenance Worker I (D) | G.09. | \$31,200.00 | | |
| | TO: | | | \$38,800.00 | | |
| | IN1300 | Custodian (D) | G.07. | \$31,200.00 | | |
| | 1001 310 | 401 5111001 1565000 | | \$35,200.00 | | |
| | 1001 510 | TOI 5111001 1505000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |

That the following positions and incumbents are hereby reclassified in the indicated Department and

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|---------------------------------------|--------------|--------------------------|-------|------|
| 00059833 | IN1305 | Construction/Maintenance Worker I (D) | G.09. | \$31,200.00 | | |
| | TO: | | | \$38,800.00 | | |
| | IN1508 | Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 | | |
| | | | | \$44,900.00 | | |
| | 1001 3104 | 401 5111001 1565000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |

TOTAL: \$990 1.00 **TOTAL:** 13.00 \$9,805

Reclassification Without Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|--------------------------------|--------------|--------------------------|-------|------------|
| 00054783 | PA0306 | Management Analyst, Sr | G.22. | \$50,900.00 | | 0051 |
| | TO: | | | \$84,800.00 | | |
| | IN1732 | HVAC Supervisor (D) | G.20. | \$44,000.00 | | |
| | | | | \$73,400.00 | | |
| | 1001 310 | 301 5111001 1512000 | | | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | (\$9,100) |
| 00056291 | SP2515 | Real Estate Portfolio Director | G.27. | \$74,800.00 | | |
| | TO: | | | \$124,600.00 | | |
| | PA0901 | Project Manager I | G.22. | \$50,900.00 | | |
| | 1110701 | a cojecca amanger a | 3.22. | \$84,800.00 | | |
| | 1001 310 | 201 5111001 1512000 | | | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | (\$31,900) |
| TOTAL: | | | | | 2.00 | (\$41,000) |

SECTION 13 ETHICS

| ABOLISHMENT | CERT & LICENSE | EMP SALARY | RECLASSIFICATION |
|----------------|-------------------------|------------|------------------|
| CLASSIFICATION | INCENTIVE PAY | ADJUSTMENT | WITH INCUMBENT |
| ABOLISHMENT | CLASS TITLE | FUNDING | RECLASSIFICATION |
| POSITION | AMENDMENT | ALLOCATION | W/O INCUMBENT |
| ABOVE ENTRY | CREATION CLASSIFICATION | HAZARDOUS | SALARY GRADE |
| CLASSIFICATION | | DUTY PAY | AMENDMENT |
| ABOVE ENTRY | CREATION | 1 POSITION | TOTAL ACTIONS: 1 |
| POSITION | POSITION | TRANSFER | |

Creation-Position

That the following positions are hereby created in the specified service in the department or office indicated:

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | | COUNT | COST |
|-----------------------------|---------------|------------------------------|--------------|-----------------------------|----------|----------|
| 00062348 | SP0920 | Program Manager | G.27. | \$74,800.00 \$124,600.00 | | |
| | Reason: | Expansion of Services | | | | |
| | 5501 270 | 101 5111001 1120000 | | | 0.15 | \$14,955 |
| 5051 270101 5111001 1120000 | | | | 0.15 | \$14,955 | |
| | 1001 270 | 101 5111001 1120000 | | | 0.70 | \$69,790 |
| TOTAL: U | nclassified | | | | 1.00 | \$99,700 |
| | тот | AL: Unclassified | | | 1.00 | \$99,700 |
| TOTAL: | | | | | 1.00 | \$99,700 |

EXECUTIVE OFFICE

| ABOLISHMENT CLASSIFICATION | CERT & LICENSE INCENTIVE PAY | EMP SALARY ADJUSTMENT | RECLASSIFICATION 7 WITH INCUMBENT |
|-------------------------------|------------------------------|--------------------------|-----------------------------------|
| ABOLISHMENT POSITION | CLASS TITLE | FUNDING | RECLASSIFICATION 3 |
| | AMENDMENT | ALLOCATION | W/O INCUMBENT |
| ABOVE ENTRY | CREATION | 6 HAZARDOUS | SALARY GRADE 1 AMENDMENT |
| CLASSIFICATION | CLASSIFICATION | DUTY PAY | |
| ABOVE ENTRY | CREATION | POSITION | 203 TOTAL ACTIONS: 220 |
| POSITION | POSITION | TRANSFER | |

Creation-Classification

That the Classification Plan of the City of Atlanta is hereby amended by creating the following Classification(s) as indicated:

| - | | | | | |
|---------------|-----------------------------------------------|-------|-----------------------------|-------|------|
| CLASS CODE | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
| EX1349 | Senior Director of Programs and Partnerships | G.25. | \$63,200.00 \$105,400.00 | 1.00 | \$0 |
| | Reason: Nomenclature Change | | | | |
| EX1350 | Senior Producer | G.19. | \$41,000.00 \$68,300.00 | 1.00 | \$0 |
| | Reason: Different Skilled Set Needed | | | | |
| EX1351 | Photographer/Editor | G.17. | \$38,300.00 \$57,500.00 | 1.00 | \$0 |
| | Reason: Different Skilled Set Needed | | | | |
| EX1352 | Broadcast Engineer | G.20. | \$44,000.00 \$73,400.00 | 1.00 | \$0 |
| | Reason: Different Skilled Set Needed | | | | |
| EX1353 | Director, Innovation | G.29. | \$90,500.00 \$150,900.00 | 1.00 | \$0 |
| | Reason: Aligning Resources More Appropriately | | | | |
| EX1354 | Director, Budget & Performance | G.29. | \$90,500.00 \$150,900.00 | 1.00 | \$0 |
| | Reason: Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | 6.00 | \$0 |
| | | | | | |

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

| POSITION NUMBER | | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|--------|------------------------------|-------|--------------------------|-------|------|
| 00000874 | SP3105 | Homeless Services Specialist | G.14. | \$33,000.00 | | |

EXECUTIVE OFFICE

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS NUMBER

CODE JOB CLASSIFICATION

PAY **PAY RANGE GRADE**

(MIN - MAX)

COUNT

COST

\$49,600.00

FROM: **FUND**

GENERAL LEDGER ACCOUNT:

TO:

FUND

<u>%</u>

GENERAL LEDGER ACCOUNT:

<u>%</u>

1001 040208 5111001 5410000

100

1001 040211 5111001 1570000

100

Reason: Aligning Resources More Appropriately

TOTAL:

1.00

\$33,000.00

00005248

AD0721 Administrative Assistant, Sr

G.14.

\$49,600.00

FROM:

FUND

TO:

FUND

<u>%</u>

GENERAL LEDGER ACCOUNT:

1001 040211 5111001 1570000

<u>%</u> 100 **GENERAL LEDGER ACCOUNT:** 1001 090101 5111001 1320000

100

Reason: Reorganization

TOTAL:

1.00

\$0

\$0

00005260

PS1701

Corrections Officer (E)

PS.02.

\$34,257.00

\$49,869.00

FROM:

FUND

TO:

FUND

GENERAL LEDGER ACCOUNT:

<u>%</u>

GENERAL LEDGER ACCOUNT:

<u>%</u>

1001 040211 5111006 1570000

100

1001 090301 5111006 3420000

100

Reason: Reorganization

TOTAL:

1.00

\$0

EXECUTIVE OFFICE

Position Transfer

COST

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT

00005262 PS0110 Corrections Program Service Manager G.19. \$41,000.00

\$68,300.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090202 5111001 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00005268 PS1710 Corrections Lieutenant (E) PS.06. \$48,431.00

\$67,280.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00005270 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

COST

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION
PAY PAY RANGE
GRADE (MIN - MAX) COUNT

00005290 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00005292 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00005312 SP1930 Corrections Nursing Services Director G.25. \$63,200.00

\$105,400.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090202 5111001 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

COST

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT

00005328 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00005333 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00005335 PS1703 Corrections Sergeant (E) PS.05. \$42,131.00

\$61,870.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

COST

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION
PAY PAY RANGE
GRADE (MIN - MAX) COUNT

00005339 PS1703 Corrections Sergeant (E) PS.05. \$42,131.00

\$61,870.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090305 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00005342 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00005343 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

CODE

NUMBER

EXECUTIVE OFFICE

COUNT

Position Transfer

COST

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

00005350 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

(MIN - MAX)

GRADE

FROM: FUND TO: FUND

JOB CLASSIFICATION

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00005354 PS0101 Corrections ID Technician (D) G.11. \$31,200.00

\$42,700.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111001 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00005361 PS1703 Corrections Sergeant (E) PS.05. \$42,131.00

\$61,870.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00005367 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00005376 PS1710 Corrections Lieutenant (E) PS.06. \$48,431.00

\$67,280.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090308 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00005377 PS1715 Corrections Captain (E) PS.07. \$53,157.00

\$80,070.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

CODE

NUMBER

EXECUTIVE OFFICE

COUNT

Position Transfer

COST

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

00005379 PS1720 Corrections Major (E) PS.08. \$57,881.00

\$85,868.00

(MIN - MAX)

GRADE

FROM: FUND TO: FUND

JOB CLASSIFICATION

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00005380 PS0102 Corrections ID Technician, Lead (D) G.12. \$31,200.00

\$44,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090103 5111001 1535000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00005383 FI0116 Revenue Collection Supervisor G.16. \$36,500.00

\$54,700.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111001 3420000 100

Reason: Reorganization

CODE

NUMBER

EXECUTIVE OFFICE

COUNT

Position Transfer

COST

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

00005388 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

(MIN - MAX)

GRADE

FROM: FUND TO: FUND

JOB CLASSIFICATION

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00005391 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00005398 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00005399 PS1703 Corrections Sergeant (E) PS.05. \$42,131.00

\$61,870.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00005404 PS1705 Corrections Investigator (E) PS.03. \$37,407.00

\$54,670.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00005409 PS1703 Corrections Sergeant (E) PS.05. \$42,131.00

\$61,870.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

NUMBER CODE JOB CLASSIFICATION GRADE (MIN - MAX) COUNT COST

00005421 PS0101 Corrections ID Technician (D) G.11. \$31,200.00

\$42,700.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090103 5111001 1535000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00005425 PS0102 CORRECTIONS ID TECHNICIAN, LEAD (D) G.12. \$31,200.00

\$44,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090103 5111001 1535000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00005445 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

COST

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT

00005457 AD0727 OFFICE SUPPORT SPECIALIST (D) G.13. \$31,400.00

\$47,200.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090103 1535000 1535000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00005458 AD0721 Administrative Assistant, Sr G.14. \$33,000.00

\$49,600.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090201 5111001 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00005459 PS1710 Corrections Lieutenant (E) PS.06. \$48,431.00

\$67,280.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090302 5111006 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00005466 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090302 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00005467 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090302 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00005474 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090303 5111006 3440000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

NUMBER CODE JOB CLASSIFICATION GRADE (MIN - MAX) COUNT COST

00005478 PS1710 Corrections Lieutenant (E) PS.06. \$48,431.00

\$67,280.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00005483 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090304 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00005487 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090304 5111006 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

COST

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

NUMBER CODE JOB CLASSIFICATION GRADE (MIN - MAX) COUNT
00005488 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090304 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00009916 PS1715 Corrections Captain (E) PS.07. \$53,157.00

\$80,070.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090305 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00009918 PS1710 Corrections Lieutenant (E) PS.06. \$48,431.00

\$67,280.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

CODE

NUMBER

EXECUTIVE OFFICE

COUNT

Position Transfer

COST

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

00009929 AD0726 OFFICE SUPPORT ASSISTANT, SR (D) G.09. \$31,200.00

\$38,800.00

(MIN - MAX)

GRADE

FROM: FUND TO: FUND

JOB CLASSIFICATION

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111001 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00009940 PS1710 Corrections Lieutenant (E) PS.06. \$48,431.00

\$67,280.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090305 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00009948 PS1705 CORRECTIONS INVESTIGATOR (E) PS.03. \$37,407.00

\$54,670.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00009949 PS1703 Corrections Sergeant (E) PS.05. \$42,131.00

\$61,870.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00009957 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00009958 PS1710 Corrections Lieutenant (E) PS.06. \$48,431.00

\$67,280.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

NUMBER CODE JOB CLASSIFICATION GRADE (MIN - MAX) COUNT COST

00009988 PS1710 Corrections Lieutenant (E) PS.06. \$48,431.00

\$67,280.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090101 5111006 1320000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00016582 SP1915 Licensed Practical Nurse (D) G.17. \$38,300.00

\$57,500.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090202 5111001 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00016583 SP1915 Licensed Practical Nurse (D) G.17. \$38,300.00

\$57,500.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090202 5111001 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

NUMBER CODE JOB CLASSIFICATION GRADE (MIN - MAX) COUNT COST

00016584 SP1915 Licensed Practical Nurse (D) G.17. \$38,300.00

\$57,500.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090202 5111001 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00016586 SP1915 Licensed Practical Nurse (D) G.17. \$38,300.00

\$57,500.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090202 5111001 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00016603 PS0101 Corrections ID Technician (D) G.11. \$31,200.00

\$42,700.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090103 5111001 1535000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00016609 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090302 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00016610 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090303 5111006 3440000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00017657 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

COST

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT

00017662 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00017668 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090308 5111006 342000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00017733 AD0720 Administrative Assistant G.12. \$31,200.00

\$44,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090102 5111001 3410000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

NUMBER CODE JOB CLASSIFICATION GRADE (MIN - MAX) COUNT COST

00017735 PS1710 Corrections Lieutenant (E) PS.06. \$48,431.00

\$67,280.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090104 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00017846 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00017847 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00017854 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00017859 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090304 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00017864 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090304 5111006 3420000 100

Reason: Reorganization

CODE

NUMBER

EXECUTIVE OFFICE

COUNT

Position Transfer

COST

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

00017879 PS0111 CLIENT SERVICES MANAGER G.28. \$82,300.00

\$137,100.00

(MIN - MAX)

GRADE

FROM: FUND TO: FUND

JOB CLASSIFICATION

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090202 5111001 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00018274 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00018279 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090305 5111006 3420000 100

Reason: Reorganization

CODE

NUMBER

EXECUTIVE OFFICE

COUNT

Position Transfer

COST

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

00018281 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

(MIN - MAX)

GRADE

FROM: FUND TO: FUND

JOB CLASSIFICATION

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090305 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00018577 PS1703 Corrections Sergeant (E) PS.05. \$42,131.00

\$61,870.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00018586 HR0506 PSYCHOLOGICAL SERVICES SPECIALIST, G.24. \$58,800.00

SR

\$98,000.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090202 5111001 3420000 100

Reason: Reorganization

CODE

NUMBER

EXECUTIVE OFFICE

COUNT

Position Transfer

COST

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

00019020 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

(MIN - MAX)

GRADE

FROM: FUND TO: FUND

JOB CLASSIFICATION

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00019022 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00019034 PS1702 CORRECTIONS OFFICER, SR (E) PS.03. \$37,407.00

\$54,670.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090104 5111006 3420000 100

Reason: Reorganization

CODE

NUMBER

EXECUTIVE OFFICE

COUNT

Position Transfer

COST

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

00019036 PS1702 CORRECTIONS OFFICER, SR (E) PS.03. \$37,407.00

\$54,670.00

(MIN - MAX)

GRADE

FROM: FUND TO: FUND

JOB CLASSIFICATION

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090302 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00019037 PS1702 CORRECTIONS OFFICER, SR (E) PS.03. \$37,407.00

\$54,670.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090302 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00019038 PS1702 CORRECTIONS OFFICER, SR (E) PS.03. \$37,407.00

\$54,670.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090308 5111006 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

NUMBER CODE JOB CLASSIFICATION GRADE (MIN - MAX) COUNT COST

00019040 PS1702 CORRECTIONS OFFICER, SR (E) PS.03. \$37,407.00

\$54,670.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090302 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00019041 PS1702 CORRECTIONS OFFICER, SR (E) PS.03. \$37,407.00

\$54,670.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090305 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00019043 PS1702 CORRECTIONS OFFICER, SR (E) PS.03. \$37,407.00

\$54,670.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

00019055

EXECUTIVE OFFICE

COUNT

Position Transfer

COST

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

NUMBER CODE JOB CLASSIFICATION GRADE (MIN - MAX)

\$34,257.00 \$49,869.00

PS.02.

FROM: FUND TO: FUND

Corrections Officer (E)

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090308 5111006 3420000 100

Reason: Reorganization

PS1701

TOTAL: 1.00 \$0

00019061 SP1915 Licensed Practical Nurse (D) G.17. \$38,300.00

\$57,500.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090202 5111001 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00019069 AD0726 OFFICE SUPPORT ASSISTANT, SR (D) G.09. \$31,200.00

\$38,800.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090202 5111001 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

COST

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT

00019073 PS0101 Corrections ID Technician (D) G.11. \$31,200.00

\$42,700.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111001 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00019488 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090302 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00019498 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

NUMBER CODE JOB CLASSIFICATION GRADE (MIN - MAX) COUNT COST

00019504 PS1702 Corrections Officer, Sr (E) PS.03. \$37,407.00

\$54,670.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090302 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00019506 PS1710 Corrections Lieutenant (E) PS.06. \$48,431.00

\$67,280.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090305 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00019514 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090302 5111006 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00019516 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00019519 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00019522 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

NUMBER CODE JOB CLASSIFICATION GRADE (MIN - MAX) COUNT COST

00019524 PS1715 CORRECTIONS CAPTAIN (E) PS.07. \$53,157.00

\$80,070.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00019530 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111001 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00019532 PS0101 Corrections ID Technician (D) G.11. \$31,200.00

\$42,700.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090101 5111001 1320000 100

Reason: Reorganization

CODE

NUMBER

EXECUTIVE OFFICE

COUNT

Position Transfer

COST

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

00019537 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

(MIN - MAX)

GRADE

FROM: FUND TO: FUND

JOB CLASSIFICATION

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090308 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00019541 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00019543 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00019546 SP1915 LICENSED PRACTICAL NURSE (D) G.17. \$38,300.00

\$57,500.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090202 5111001 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00020060 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00020076 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

CODE

NUMBER

EXECUTIVE OFFICE

COUNT

Position Transfer

COST

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

00020081 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

(MIN - MAX)

GRADE

FROM: FUND TO: FUND

JOB CLASSIFICATION

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00020089 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00020118 AD0502 BUSINESS MANAGER II G.24. \$58,800.00

\$98,000.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090101 5111001 1320000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00020720 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00020722 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090302 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00020723 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

COST

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

NUMBER CODE JOB CLASSIFICATION GRADE (MIN - MAX) COUNT
00020729 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00020733 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00020738 SP1915 Licensed Practical Nurse (D) G.17. \$38,300.00

\$57,500.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111001 1570000 100 1001 090202 5111001 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

COST

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION
PAY PAY RANGE
GRADE (MIN - MAX) COUNT

00021072 AD0730 Executive Assistant G.20. \$44,000.00

\$73,400.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111001 1570000 100 1001 090301 5111001 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00022082 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00022092 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00022106 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00022107 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00022108 SP1905 Health Technician (D) G.10. \$31,200.00

\$40,700.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111001 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00024054 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00053027 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00053029 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

COST

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT

00053035 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00053036 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00053038 PS1715 Corrections Captain (E) PS.07. \$53,157.00

\$80,070.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00053042 PS1715 Corrections Captain (E) PS.07. \$53,157.00

\$80,070.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00054095 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00054101 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00054105 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00054111 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00054112 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00054118 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00054121 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00054122 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

CODE

NUMBER

EXECUTIVE OFFICE

COUNT

Position Transfer

COST

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

00054125 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

(MIN - MAX)

GRADE

FROM: FUND TO: FUND

JOB CLASSIFICATION

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00054130 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111001 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00054132 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00054134 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00054135 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00054140 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

COST

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION
PAY PAY RANGE
GRADE (MIN - MAX) COUNT

00054143 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00054153 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00054155 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

NUMBER CODE JOB CLASSIFICATION GRADE (MIN - MAX) COUNT COST

00054156 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00054160 PS1710 Corrections Lieutenant (E) PS.06. \$48,431.00

\$67,280.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00054161 PS1710 Corrections Lieutenant (E) PS.06. \$48,431.00

\$67,280.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

COST

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT

00054171 AD0727 Office Support Specialist (D) G.13. \$31,400.00

\$47,200.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111001 1570000 100 1001 090301 5111001 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00054176 AD0727 Office Support Specialist (D) G.13. \$31,400.00

\$47,200.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111001 1570000 100 1001 090301 5111001 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00054608 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

COST

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT

00054614 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090304 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00054615 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090303 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00055331 SP1901 Pharmacy Technician G.12. \$31,200.00

\$44,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111001 1570000 100 1001 090202 5111001 3420000 100

Reason: Reorganization

CODE

NUMBER

EXECUTIVE OFFICE

COUNT

Position Transfer

COST

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

00055342 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

(MIN - MAX)

GRADE

FROM: FUND TO: FUND

JOB CLASSIFICATION

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00055362 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111001 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00055379 PS1710 Corrections Lieutenant (E) PS.06. \$48,431.00

\$67,280.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

NUMBER CODE JOB CLASSIFICATION GRADE (MIN - MAX) COUNT COST

00055380 PS1710 Corrections Lieutenant (E) PS.06. \$48,431.00

\$67,280.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00055799 AD0502 Business Manager II G.24. \$58,800.00

\$98,000.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040208 5111001 5410000 100 1001 340101 5111001 1320000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00055980 PS1721 Corrections Deputy Chief PS.09. \$74,001.00

\$114,671.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

NUMBER CODE JOB CLASSIFICATION GRADE (MIN - MAX) COUNT COST

00056224 PS1720 Corrections Major (E) PS.08. \$57,881.00

\$85,868.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00058072 FI0801 Director, Grants & Community Development G.27. \$74,800.00

\$124,600.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040208 5111001 5410000 100 1001 340101 5111001 1320000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00058543 PS0115 Corrections Accreditation Officer G.14. \$33,000.00

\$49,600.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111001 1570000 100 1001 090201 5111001 3420000 100

Reason: Reorganization

CODE

NUMBER

EXECUTIVE OFFICE

COUNT

Position Transfer

COST

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

00058658 PS1703 Corrections Sergeant (E) PS.05. \$42,131.00

\$61,870.00

(MIN - MAX)

GRADE

FROM: FUND TO: FUND

JOB CLASSIFICATION

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00058660 PS1703 Corrections Sergeant (E) PS.05. \$42,131.00

\$61,870.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00058661 PS1703 Corrections Sergeant (E) PS.05. \$42,131.00

\$61,870.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

CODE

NUMBER

EXECUTIVE OFFICE

COUNT

Position Transfer

COST

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

00058662 PS1703 Corrections Sergeant (E) PS.05. \$42,131.00

\$61,870.00

(MIN - MAX)

GRADE

FROM: FUND TO: FUND

JOB CLASSIFICATION

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00058663 PS1703 Corrections Sergeant (E) PS.05. \$42,131.00

\$61,870.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00059211 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00059213 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00059218 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00059221 PS1701 Corrections Officer (E) PS.02. \$34,257.00

\$49,869.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

00059315

EXECUTIVE OFFICE

Position Transfer

COST

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

NUMBER CODE JOB CLASSIFICATION GRADE (MIN - MAX) COUNT

\$63,200.00 \$105,400.00

G.25.

FROM: FUND TO: FUND

Communications Manager

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111001 1570000 100 1001 090101 5111001 1320000 100

Reason: Reorganization

SP1540

TOTAL: 1.00 \$0

00059550 PS1703 Corrections Sergeant (E) PS.05. \$42,131.00

\$61,870.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00059551 PS1703 Corrections Sergeant (E) PS.05. \$42,131.00

\$61,870.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

COST

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

NUMBER CODE JOB CLASSIFICATION GRADE (MIN - MAX) COUNT

00059552 PS1703 Corrections Sergeant (E) PS.05. \$42,131.00

\$61,870.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00059559 PS1710 Corrections Lieutenant (E) PS.06. \$48,431.00

\$67,280.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111006 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00059837 SP1905 Health Technician (D) G.10. \$31,200.00

\$40,700.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111001 1570000 100 1001 090202 5111001 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00059838 AD0720 Administrative Assistant G.12. \$31,200.00

\$44,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111001 1570000 100 1001 090202 5111001 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00059839 AD0720 Administrative Assistant G.12. \$31,200.00

\$44,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111001 1570000 100 1001 090202 5111001 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00059841 PS0101 Corrections ID Technician (D) G.11. \$31,200.00

\$42,700.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111001 1570000 100 1001 090103 5111001 1535000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

NUMBER CODE JOB CLASSIFICATION GRADE (MIN - MAX) COUNT COST

00059842 AD0726 Office Support Assistant, Sr (D) G.09. \$31,200.00

\$38,800.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111001 1570000 100 1001 090103 5111001 1535000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00059843 SP1915 Licensed Practical Nurse (D) G.19. \$41,000.00

\$68,300.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111001 1570000 100 1001 090202 5111001 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00059844 SP1915 Licensed Practical Nurse (D) G.19. \$41,000.00

\$68,300.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111001 1570000 100 1001 090202 5111001 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

NUMBER CODE JOB CLASSIFICATION GRADE (MIN - MAX) COUNT COST

00059845 SP1915 Licensed Practical Nurse (D) G.19. \$41,000.00

\$68,300.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111001 1570000 100 1001 090202 5111001 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00059846 SP1915 Licensed Practical Nurse (D) G.19. \$41,000.00

\$68,300.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111001 1570000 100 1001 090202 5111001 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00059848 SP1905 Health Technician (D) G.10. \$31,200.00

\$40,700.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111001 1570000 100 1001 090202 5111001 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00059930 SP3115 Summer Food Service Coordinator G.18. \$40,600.00

\$61,000.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040208 5111001 5410000 100 1001 140301 5111001 6110000 100

1001 40208 5111001 5410000 100 1001 140301 5111001 6110000 100

Reason: Aligning Resources More Appropriately

TOTAL: 2.00 \$0

00059931 SP3115 Summer Food Service Coordinator G.18. \$40,600.00

\$61,000.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 040208 5111001 5410000 100 1001 040211 5111001 1570000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00060383 PS1703 Corrections Sergeant (E) PS.04. \$40,557.00

\$60,093.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111001 1570000 100 1001 090301 5111006 3420000 100

Reason: Reorganization

CODE

NUMBER

EXECUTIVE OFFICE

COUNT

Position Transfer

COST

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

00061441 SP3117 Food Service Monitor COR G.12. \$31,200.00

\$44,900.00

(MIN - MAX)

GRADE

FROM: FUND TO: FUND

JOB CLASSIFICATION

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111001 1570000 100 1001 090201 5111001 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00061442 SP3117 Food Service Monitor COR G.12. \$31,200.00

\$44,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111001 1570000 100 1001 090201 5111001 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00061443 SP3117 Food Service Monitor COR G.12. \$31,200.00

\$44,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111001 1570000 100 1001 090201 5111001 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

NUMBER CODE JOB CLASSIFICATION GRADE (MIN - MAX) COUNT COST

00061444 SP3117 Food Service Monitor COR G.12. \$31,200.00

\$44,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111001 1570000 100 1001 090201 5111001 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00061445 SP3117 Food Service Monitor COR G.12. \$31,200.00

\$44,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111001 1570000 100 1001 090201 5111001 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00061446 SP3117 Food Service Monitor COR G.12. \$31,200.00

\$44,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111001 1570000 100 1001 090201 5111001 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

NUMBER CODE JOB CLASSIFICATION GRADE (MIN - MAX) COUNT COST

00061447 SP3117 Food Service Monitor COR G.12. \$31,200.00

\$44,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111001 1570000 100 1001 090201 5111001 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00061448 SP3117 Food Service Monitor COR G.12. \$31,200.00

\$44,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111001 1570000 100 1001 090201 5111001 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00061449 SP3117 Food Service Monitor COR G.12. \$31,200.00

\$44,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111001 1570000 100 1001 090201 5111001 3420000 100

Reason: Reorganization

EXECUTIVE OFFICE

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

NUMBER CODE JOB CLASSIFICATION GRADE (MIN - MAX) COUNT COST

00061450 SP3117 Food Service Monitor COR G.12. \$31,200.00

\$44,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 90201 5111001 3420000 100 1001 090201 5111001 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00061451 SP3117 Food Service Monitor COR G.12. \$31,200.00

\$44,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111001 1570000 100 1001 090201 5111001 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00061453 SP3116 Food Services Coordinator G.18. \$40,600.00

\$61,000.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111001 1570000 100 1001 090201 5111001 3420000 100

Reason: Reorganization

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS NUMBER CODE JOB CLASSIFICATION GRADE (MIN - MAX) COUNT COST

00061454 SP3116 Food Services Coordinator G.18. \$40,600.00

\$61,000.00

FROM: FUND TO: FUND
GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 40211 5111001 1570000 100 1001 090201 5111001 3420000 100

Reason: Reorganization

TOTAL: 1.00 \$0

TOTAL: 203.00 \$0

Reclassification With Incumbent

That the following positions and incumbents are hereby reclassified in the indicated Department and Office:

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|----------------------------|--------------|----------------------------|-------|------|
| 00005525 | PA0402 | Data/Reporting Analyst, Sr | G.19. | \$41,000.00 \$68,300.00 | | |
| | TO: EX1350 | Senior Producer | G.19. | \$41,000.00 | | |
| | | | | \$68,300.00 | | |

1001 040205 5111001 4800000

Reason: Different Skilled Set Needed

TOTAL: 1.00 \$0

00017200 SP1710 TV Production Coordinator G.17. \$38,300.00 \$57,500.00

TO:

EX1351 Photographer/Editor G.17. \$38,300.00 \$57,500.00

1001 040205 5111001 4800000

Reason: Different Skilled Set Needed

Reclassification With Incumbent

| - 33 | | | | | | |
|--------------------|---------------|----------------------------------------------|--------------|--------------------------|-------|------|
| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| 00045625 | SP2178 | Recreation Program Supervisor | G.21. | \$47,300.00 | | |
| | TO: | | | \$78,900.00 | | |
| | SP2178 | Special Events Manager, Sr. | G.21. | \$47,300.00 | | |
| | | | | \$78,900.00 | | |
| | 1001 040 | 202 5111001 1310000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00058084 | SP1715 | Channel 26 Station Director | G.21. | \$47,300.00 | | |
| | TO: | | | \$78,900.00 | | |
| | EX1351 | Photographer/Editor | G.21. | \$47,300.00 | | |
| | 1001 040 | 205 5111001 4000000 | | \$78,900.00 | | |
| | 1001 040 | 205 5111001 4800000 | | | | |
| | Reason: | Different Skilled Set Needed | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00059565 | SP1540 | Communications Manager | G.25. | \$63,200.00 | | |
| | TO: | | | \$105,400.00 | | |
| | EX1349 | Senior Director of Programs and Partnerships | G.25. | \$63,200.00 | | |
| | 1001 040 | 319 5111001 1320000 | | \$105,400.00 | | |
| | 1001 040 | 319 5111001 1320000 | | | | |
| | Reason: | Nomenclature Change | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00060715 | PA0320 | Management Consulting Director | G.29. | \$90,500.00 | | |
| | TO: | | | \$150,900.00 | | |
| | SP2187 | Community Engagement Director | G.25. | \$63,200.00 | | |
| | 1001 040 | | | \$105,400.00 | | |
| | 1001 040 | 201 5111001 1320000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | | | | | | |

Reclassification With Incumbent

That the following positions and incumbents are hereby reclassified in the indicated Department and Office:

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|----------------------------------------------|--------------|-----------------------------|-------|------|
| 00061656 | SP0920 | Program Manager | G.27. | \$74,800.00 \$124,600.00 | | |
| | TO: | | | φ1 24,000.00 | | |
| | SP0710 | Intergovernmental Affairs Manager | G.26. | \$68,000.00 | | |
| | | | | \$113,300.00 | | |
| | 1001 0402 | 207 5111001 1570000 | | | | |
| | | | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |

TOTAL: 1.00 \$0

TOTAL: 7.00 \$0

Reclassification Without Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|------------------------------------------------------------|--------------|-----------------------------|-------|------------|
| 00058531 | PA0905 | Program Management Officer | G.27. | \$74,800.00 \$124,600.00 | | |
| | TO: PA0901 | Project Manager I | G.22. | \$50,900.00 \$84,800.00 | | |
| | 1001 040 | 323 5110001 6110000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | (\$31,900) |
| 00058900 | PA0336 | Deputy Director, Innovation Delivery & Performance | G.28. | \$82,300.00 | | |
| | TO: | | | \$137,100.00 | | |
| | EX1353 | Director, Innovation | G.29. | \$90,500.00 \$150,900.00 | | |
| | | | | | | |
| | 1001 040 | 323 5111001 6110000 | | | | |
| | | 323 5111001 6110000 Aligning Resources More Appropriately | | | | |

Reclassification Without Incumbent

That the following positions, but not the incumbents, are hereby reclassified in the indicated Department and Office:

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|------------------------------------------------------|--------------|--------------------------|-------|------|
| 00061471 | PA0336 | Deputy Director, Innovation Delivery& Performance | G.28. | \$82,300.00 | | |
| | TO: | | | \$137,100.00 | | |
| | EX1354 | Director, Budget & Performance | G.29. | \$90,500.00 | | |
| | | | | \$150,900.00 | | |
| | 1001 0403 | 323 5111001 6110000 | | | | |

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$11,000 TOTAL: 3.00 (\$9,900)

Salary Grade Amendment

That the pay grade of the following classification(s) and the incumbent(s), employees allocated to the same classification, is hereby amended as indicated:

| TOTAL: | | | | | 1.00 | \$0 |
|---------------|--------------------------------------|----|-------|--------------------------|-------|------------|
| | Reason: Different Skilled Set Needed | | | | | |
| | | | | \$113,300.00 | | |
| | | ТО | G.26. | \$68,000.00 | | |
| | | | | \$78,900.00 | | |
| SP0710 | Intergovernmental Affairs Manager | | G.21. | \$47,300.00 | 1.00 | \$0 |
| CLASS CODE | JOB CLASSIFICATION | | | PAY RANGE (MIN - MAX) | COUNT | COST |
| | | | | | | |

| ABOLISHMENT CLASSIFICATION | | CERT & LICENSE INCENTIVE PAY | | EMP SALARY ADJUSTMENT | | RECLASSIFICATION WITH INCUMBENT | 9 |
|-------------------------------|---|---------------------------------|---|--------------------------|---|------------------------------------|----|
| ABOLISHMENT POSITION | 1 | CLASS TITLE AMENDMENT | 1 | FUNDING ALLOCATION | 7 | RECLASSIFICATION W/O INCUMBENT | 9 |
| ABOVE ENTRY CLASSIFICATION | | CREATION CLASSIFICATION | 4 | HAZARDOUS DUTY PAY | | SALARY GRADE AMENDMENT | 1 |
| ABOVE ENTRY POSITION | 4 | CREATION POSITION | 1 | POSITION TRANSFER | 9 | TOTAL ACTIONS: | 46 |

Abolishment-Position

That the following position(s) are hereby abolished in the department or office indicated:

| POSITION NUMBER | CLASS | JOB CLASSIFICATION | GRADE | | COUNT | COST |
|--------------------|---------|-----------------------------------------------------|-------|----------------------------|-------|------------|
| 00021811 | | Administrative Assistant, Sr 201 5111001 1513000 | G.14. | \$33,000.00 \$49,600.00 | | |
| | Reason: | Different Skilled Set Needed | | | | |
| TOTAL: | | | | | 1.00 | (\$41,300) |
| TOTAL: | | | | | 1.00 | (\$41,300) |

Above Entry Hiring Authorization-Position

That authorization is granted to fill the positions contained herein up to the maximum of the salary grade unless otherwise indicated below:

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------------|---------------------------------------------------------|--------------|----------------------------|-------|------|
| 00021110 | FI0304 1001 1005 | Accounting Technical Specialist Sr. 501 5111001 1512000 | G.17. | \$38,300.00 \$57,500.00 | | |
| | Reason: | Fair Market Value | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00045970 | FI0751 1001 1005 | Revenue Auditor 501 5111001 1512000 | G.19. | \$41,000.00 \$68,300.00 | | |
| | Reason: | Fair Market Value | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00054398 | FI0304 1001 1005 | Accounting Technical Specialist Sr. 501 5111001 1512000 | G.17. | \$38,300.00 \$57,500.00 | | |
| | Reason: | Fair Market Value | | | | |
| TOTAL: | | | | | 1.00 | \$0 |

Above Entry Hiring Authorization-Position

PAY PAY RANGE

That authorization is granted to fill the positions contained herein up to the maximum of the salary grade unless otherwise indicated below:

POSITION CLASS

| TOTAL: | | | | | 4.00 | \$0 |
|----------|---------------------|---------------------------------------------------------|-------|----------------------------|-------|------|
| TOTAL: | | | | | 1.00 | \$0 |
| | Reason: | Fair Market Value | | | | |
| 00060361 | FI0304 1001 1005 | Accounting Technical Specialist Sr. 501 5111001 1512000 | G.17. | \$38,300.00 \$57,500.00 | | |
| NUMBER | CODE | JOB CLASSIFICATION | GRADE | (MIN - MAX) | COUNT | COST |

Classification Title Amendment

That the title of the following classification(s) and all positions and employees allocated to said class is hereby amended as indicated:

| TOTAL: | | | | 1.00 | \$0 |
|---------------|-------------------------------------|-------|--------------------------|-------|------|
| | Reason: Nomenclature Change | | | | |
| | | | \$150,900.00 | | |
| FI1103 | Chief Risk Officer | G.29. | \$90,500.00 | | |
| TO: | | | \$150,900.00 | | |
| FI1103 | Enterprise Risk Management Director | G.29. | \$90,500.00 | 1.00 | \$0 |
| CLASS CODE | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
| CTASS | | PAV | DAV DANCE | | |

Creation-Classification

That the Classification Plan of the City of Atlanta is hereby amended by creating the following Classification(s) as indicated:

| CLASS CODE | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
|---------------|--------------------------------------------|-------|-----------------------------|-------|------|
| FI1305 | Director, Financial Performance Management | G.28. | \$82,300.00 \$137,100.00 | 1.00 | \$0 |
| | Reason: Additional Responsibilities | | | | |
| FI1306 | Director, Revenue Forecasting and Analysis | G.26. | \$68,000.00 \$113,300.00 | 1.00 | \$0 |
| | Reason: Reorganization | | | | |
| FI1307 | Deputy, Enterprise Revenue Chief | G.29. | \$90,500.00 \$150,900.00 | 1.00 | \$0 |
| | Reason: Reorganization | | | | |

Creation-Classification

That the Classification Plan of the City of Atlanta is hereby amended by creating the following Classification(s) as indicated:

| CLASS CODE | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
|---------------|-----------------------------|-------|----------------------------|-------|------|
| FI1308 | Revenue Collections Manager | G.19. | \$41,000.00 \$68,300.00 | 1.00 | \$0 |

Reason: Reorganization

TOTAL: 4.00 \$0

Creation-Position

That the following positions are hereby created in the specified service in the department or office indicated:

| POSITION NUMBER | | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|--------|--------------------|-------|-----------------------------|-------|------|
| 00062335 | FI1102 | Risk Manager | G.25. | \$63,200.00 \$105,400.00 | | |

Reason: Expansion of Services

5051 100701 5111001 1555000

TOTAL: Unclassified 1.00 \$84,300

TOTAL: Unclassified 1.00 \$84,300

TOTAL: 1.00 \$84,300

Funding Allocation

That the following position and incumbent is hereby transferred to the accounts below at the percentages indicated:

| POSITION NUMBER | CLASS CODE | JOB CLASSII | FICATION | | | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|--------------|---------------|--------------------------|---------|-----------------------------|-------|------|
| 00008656 | FI0120 | Shared Servi | ices Director | , | G.28. | \$82,300.00 \$137,100.00 | | |
| FROM: GENERAL | LEDGER | ACCOUNT: | FUND % | TO: GENERAL LEDGER AC | CCOUNT: | FUND % | | |

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 100311 5111001 1512000 100 1001 100307 5111001 1512000 50

1001 100311 5111001 1512000 50 \$0

Reason: Aligning Resources More Appropriately

Funding Allocation

That the following position and incumbent is hereby transferred to the accounts below at the percentages indicated:

| POSITION CLASS NUMBER CODE JOB CLASSIFICATION GRAD | PAY RANGE (MIN - MAX) COUNT | COST | | | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|------------|--|--|--|--|--|--|
| 00019964 FI0913 Deputy Director, Financial Systems Services G.28 | \$82,300.00 \$137,100.00 | | | | | | | |
| FROM: FUND TO: | FUND | | | | | | | |
| GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT | <u>%</u> | | | | | | | |
| 1001 100801 5111001 1515000 100 1001 100801 5111001 1535000 | 50 | | | | | | | |
| 5051 100801 5111001 1535000 | 30 | \$0 | | | | | | |
| 5501 100801 5111001 1535000 | 20 | \$0 | | | | | | |
| Reason: Aligning Resources More Appropriately | | | | | | | | |
| TOTAL: | 1.00 | \$0 | | | | | | |
| | | | | | | | | |
| 00024147 IT1121 Systems Administrator, Sr G.25 | \$63,200.00 \$105,400.00 | | | | | | | |
| 00024147 IT1121 Systems Administrator, Sr G.25 FROM: FUND TO: | • / | | | | | | | |
| | \$105,400.00 FUND | | | | | | | |
| FROM: FUND TO: | \$105,400.00 FUND | | | | | | | |
| FROM: FUND TO: GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT | \$105,400.00 FUND : % | \$0 | | | | | | |
| FROM: FUND TO: GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT 1001 100801 5111001 1515000 100 1001 100801 5111001 1535000 | \$105,400.00 FUND 2: | \$0 \$0 | | | | | | |
| FROM: FUND TO: GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT 1001 100801 5111001 1515000 100 1001 100801 5111001 1535000 5051 100801 5111001 1535000 | \$105,400.00 FUND 50 30 | · | | | | | | |

Funding Allocation

That the following position and incumbent is hereby transferred to the accounts below at the percentages indicated:

| POSITION CLASS NUMBER CODE JOB CLASSIFICATION | | PAY PAY RANGE ADE (MIN - MAX) | COUNT | COST | | | | |
|--------------------------------------------------|-----------------------------|------------------------------------|-------|------|--|--|--|--|
| 00037646 IT0302 Business Systems Analy | st, Sr G | \$58,800.00 \$98,000.00 | | | | | | |
| FROM: FUND | TO: | FUND | | | | | | |
| GENERAL LEDGER ACCOUNT: % | GENERAL LEDGER ACCOU | <u> </u> | | | | | | |
| 1001 100801 5111001 1515000 100 | 1001 100801 5111001 1535000 | 50 | | | | | | |
| | 5051 100801 5111001 1535000 | 30 | | \$0 | | | | |
| | 5501 100801 5111001 1535000 | 20 | | \$0 | | | | |
| Reason: Aligning Resources More Appropriately | | | | | | | | |
| TOTAL: | | | 1.00 | \$0 | | | | |
| 00058085 IT1121 Systems Administrator, | Sr G | \$.25. \$63,200.00 \$105,400.00 | | | | | | |
| FROM: FUND | TO: | FUND | | | | | | |
| GENERAL LEDGER ACCOUNT: % | GENERAL LEDGER ACCOU | <u> </u> | | | | | | |
| 1001 100801 5111001 1515000 100 | 1001 100801 5111001 1535000 | 50 | | | | | | |
| | 5051 100801 5111001 1535000 | 30 | | \$0 | | | | |
| | 5501 100801 5111001 1535000 | 20 | | \$0 | | | | |
| Reason: Aligning Resources More Appropriat | ely | | | | | | | |
| TOTAL: | | | 1.00 | \$0 | | | | |

Funding Allocation

That the following position and incumbent is hereby transferred to the accounts below at the percentages indicated:

| indicated: | • | | | | | | | |
|--------------------|---------------|---------------------|--------------|------------------------|--------------|-----------------------------|------------|-----------------|
| POSITION NUMBER | CLASS CODE | JOB CLASSI | FICATION | | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| 00058439 | IT0620 | Financial Sy | stems Direct | tor | G.29. | \$90,500.00 \$150,900.00 | | |
| FROM: | | | FUND | TO: | | FUND | | |
| GENERAL | LEDGER | ACCOUNT: | <u>%</u> | GENERAL LEDGER A | CCOUNT: | <u>%</u> | | |
| 1001 10080 | 1 5111001 | 1515000 | 100 | 1001 100801 5111001 15 | 35000 | 50 | | |
| | | | | 5051 100801 5111001 15 | 35000 | 30 | | \$0 |
| | | | | 5501 100801 5111001 15 | 35000 | 20 | | \$0 |
| Reason: A | ligning Re | sources More | Appropriat | ely | | | | |
| TOTAL: | | | | | | | 1.00 | \$0 |
| 00058715 | IT0302 | Business Sys | tems Analys | st, Sr | G.24. | \$58,800.00 \$98,000.00 | | |
| FROM: | | | FUND | TO: | | FUND | | |
| GENERAL | LEDGER | ACCOUNT: | <u>%</u> | GENERAL LEDGER A | CCOUNT: | <u>%</u> | | |
| 1001 10080 | 1 5111001 | 1515000 | 100 | 1001 100801 5111001 15 | 35000 | 50 | | |
| | | | | 5051 100801 5111001 15 | 35000 | 30 | | \$0 |
| | | | | 5501 100801 5111001 15 | 35000 | 20 | | \$0 |
| Reason: A | ligning Re | sources More | Appropriat | ely | | | | |
| TOTAL: | | | | | | | 1.00 | \$0 |
| TOTAL: | | | | | | | 7.00 | \$0 |
| | | | | | | | Position 1 | Fransfer |
| That the f | following | positions an | ıd the incu | mbents are hereby tra | nsferred d | as indicated b | elow: | |
| POSITION NUMBER | CLASS CODE | JOB CLASSI | FICATION | | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| 00001110 | FI0304 | Accounting 7 | | pecialist, Sr | G.17. | \$38,300.00 \$57,500.00 | | 3001 |
| FROM: | | | FUND | то: | | FUND | | |
| | | | | | | | | |

GENERAL LEDGER ACCOUNT:

1001 100501 5111001 1515000

<u>%</u>

100

<u>%</u>

100

GENERAL LEDGER ACCOUNT:

5401 100501 5111001 1515000

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

NUMBER CODE JOB CLASSIFICATION GRADE (MIN - MAX) COUNT COST

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00006930 FI0303 Accounting Technical Specialist G.16. \$36,500.00

\$54,700.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5401 100501 5111001 1515000 100 1001 100501 5111001 1515000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00018536 FI0105 Accounting Manager, Sr G.23. \$54,700.00

\$91,100.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5401 100501 5111001 1515000 100 1001 100501 5111001 1515000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00021110 AD0728 Office Manager G.16. \$36,500.00

\$54,700.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 100107 5111001 1511000 100 1001 100501 5111001 1515000 100

Reason: Aligning Resources More Appropriately

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00022116 AD0302 Customer Service Representative, Sr (D) G.12. \$31,200.00

\$44,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5401 100501 5111001 1515000 100 1001 100501 5111001 1515000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00037627 FI0703 Financial Analyst, Sr G.22. \$50,900.00

\$84,800.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5401 100501 5111001 1515000 100 1001 100501 5111001 1515000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00037628 AD0302 Customer Service Representative, Sr (D) G.12. \$31,200.00

\$44,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5401 100501 5111001 1515000 100 1001 100501 5111001 1515000 100

Reason: Aligning Resources More Appropriately

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

| POSITION NUMBER | CLASS CODE | JOB CLASSI | FICATION | | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|------------|---------------|------------------------|--------------|-----------------------------|-------|------|
| 00052021 | IT1121 | System Adm | inistrator, S | r. | G.25. | \$63,200.00 \$105,400.00 | | |
| FROM: | | | FUND | TO: | | FUND | | |
| GENERAL | LEDGER | ACCOUNT: | <u>%</u> | GENERAL LEDGER A | ACCOUNT: | <u>%</u> | | |
| 1001 10020 | 5111001 | 1513000 | 100 | 1001 100801 5111001 15 | 535000 | 50 | | |
| | | | | 5051 100801 5111001 15 | 535000 | 30 | | \$0 |
| | | | | 5501 100801 5111001 15 | 535000 | 20 | | \$0 |

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00060361 AD0728 Office Manager G.16. \$36,500.00

\$54,700.00

 FROM:
 FUND
 TO:
 FUND

 GENERAL LEDGER ACCOUNT:
 %
 GENERAL LEDGER ACCOUNT:
 %

 1001 100301 5111001 1511000
 100
 1001 100501 5111001 1515000
 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

TOTAL: 9.00 \$0

Reclassification With Incumbent

| POSITIO | ON CLASS | | PAY | PAY RANGE | | |
|---------|-----------|----------------------------|-------|-------------|-------|------|
| NUMBE | ER CODE | JOB CLASSIFICATION | GRADE | (MIN - MAX) | COUNT | COST |
| 0000115 | 57 FI0705 | Financial Manager | G.23 | \$54,700.00 | | |
| | _ | | | \$91,100.00 | | |
| | TO: | | | | | |
| | AD0502 | Business Manager II | G.24 | \$58,800.00 | | |
| | | | | \$98,000.00 | | |
| | 1001 1001 | 107 5111001 1511000 | | | | |

Reclassification With Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST | | | |
|--------------------|-----------------------------|------------------------------------------|--------------|------------------------------------------|-------|----------|--|--|--|
| | Reason: | Aligning Resources More Appropriately | | | | | | | |
| TOTAL: | | | | | 1.00 | \$0 | | | |
| 00037633 | FI0111 | Financial Manager, Sr | G.24. | \$58,800.00 \$98,000.00 | | | | | |
| | TO: FI1306 | Director, Revenue Forecasting & Analysis | G.26. | \$68,000.00 \$113,300.00 | | | | | |
| | 1001 100 | 501 5111001 1515000 | | ŕ | | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | | | | |
| TOTAL: | | | | | 1.00 | \$12,200 | | | |
| 00052002 | FI0545 | General Accounting Director | G.28. | \$82,300.00 \$137,100.00 | | | | | |
| | TO: | | | , | | | | | |
| | FI0932 | Revenue Director | G.28. | \$82,300.00 \$137,100.00 | | | | | |
| | 1001 100501 5111001 1515000 | | | | | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | | | | |
| TOTAL: | | | | | 1.00 | \$0 | | | |
| 00052021 | IT0501 | Database Administrator | G.23. | \$54,700.00 \$91,100.00 | | | | | |
| | TO: | | | ,, , , , , , , , , , , , , , , , , , , , | | | | | |
| | IT1121 | System Administrator, Sr. | G.25. | \$63,200.00 \$105,400.00 | | | | | |
| | 1001 100801 5111001 1535000 | | | | | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | | | | |
| TOTAL: | | | | | 1.00 | \$4,100 | | | |

Reclassification With Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|---------------------------------------|--------------|----------------------------|-------|---------|
| 00054618 | AD0716 | Records Manager | G.19. | \$41,000.00 \$68,300.00 | | |
| | TO: PA0305 | Management Analyst | G.19. | \$41,000.00 | | |
| | 1001 100 | 107 5111001 1511000 | | \$68,300.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00054892 | FI0101 | Accountant | G.17. | \$38,300.00 \$57,500.00 | | |
| | TO: FI0304 | Accounting Technical Specialist Sr | G.17. | \$38,300.00 \$57,500.00 | | |
| | 1001 100 | 307 5111001 1512000 | | <i>427,200.00</i> | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00054899 | FI0102 | Accountant, Sr | G.19. | \$41,000.00 \$68,300.00 | | |
| | TO: FI0201 | Accounting Associate | G.18. | \$40,600.00 \$61,000.00 | | |
| | 1001 100 | 305 5111001 1512000 | | φ01,000.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00058540 | F10702 | Financial Analyst | G.19. | \$41,000.00 \$68,300.00 | | |
| | TO: | | | \$00,300.00 | | |
| | FI1308 | Revenue Collections Manager | G.19. | \$41,000.00 \$68,300.00 | | |
| | 1001 100 | 501 5111001 1515000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$5,863 |

Reclassification With Incumbent

That the following positions and incumbents are hereby reclassified in the indicated Department and Office:

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|---------------------|--------------|--------------------------|-------|------|
| 00058953 | FI0946 | Treasury Director | G.27. | \$74,800.00 | | |
| | TO: | | | \$124,600.00 | | |
| | FI0906 | Debt Manager | G.26. | \$68,000.00 | | |
| | | | | \$113,300.00 | | |
| | 1001 1004 | 412 5111001 1515000 | | | | |
| | | | | | | |

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

TOTAL: 9.00 \$22,163

Reclassification Without Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST | | | |
|--------------------|-----------------------------|----------------------------------------------|--------------|-----------------------------------------|-------|---------|--|--|--|
| 00001075 | FI0401 | Payroll Specialist | G.16. | \$36,500.00 \$54,700.00 | | | | | |
| | TO: | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | | | |
| | FI0403 | Payroll Specialist Sr. | G.17. | \$38,300.00 | | | | | |
| | | | | \$57,500.00 | | | | | |
| | 1001 100 | 311 5111001 1512000 | | | | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | | | | |
| TOTAL: | | | | | 1.00 | \$2,300 | | | |
| 00021110 | AD0728 | Office Manager | G.16. | \$36,500.00 | | | | | |
| | TIO. | | | \$54,700.00 | | | | | |
| | TO: FI0304 | Accounting Technical Specialist, Sr. | G.17. | \$38,300.00 | | | | | |
| | | | | \$57,500.00 | | | | | |
| | 1001 100501 5111001 1515000 | | | | | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | | | | |
| TOTAL: | | | | | 1.00 | \$2,300 | | | |

Reclassification Without Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST | | | | |
|--------------------|-----------------------------|----------------------------------------------|--------------|-----------------------------|-------|------------|--|--|--|--|
| 00037635 | FI0116 TO: | Revenue Collection Supervisor | G.16. | \$36,500.00 \$54,700.00 | | | | | | |
| | FI1308 | Revenue Collections Manager | G.19. | \$41,000.00 \$68,300.00 | | | | | | |
| | 1001 100 | 501 5111001 1515000 | | | | | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | | | | | |
| TOTAL: | | | | | 1.00 | \$9,000 | | | | |
| 00037662 | IT0902 | IT Manager, Sr | G.27. | \$74,800.00 \$124,600.00 | | | | | | |
| | TO: FI0111 | Financial Manager Sr. | G.24. | \$58,800.00 \$98,000.00 | | | | | | |
| | 1001 100501 5111001 1515000 | | | | | | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | | | | | |
| TOTAL: | | | | | 1.00 | (\$21,300) | | | | |
| 00054398 | AD0728 | Office Manager | G.16. | \$36,500.00 \$54,700.00 | | | | | | |
| | TO: FI0304 | Accounting Technical Specialist, Sr. | G.17. | \$38,300.00 \$57,500.00 | | | | | | |
| | 1001 100 | 501 5111001 1515000 | | | | | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | | | | | |
| TOTAL: | | | | | 1.00 | \$2,300 | | | | |
| 00060183 | PA0334 | Performance & Operations Consultant I | G.27. | \$74,800.00 \$124,600.00 | | | | | | |
| | TO: FI1305 | Director, Financial Performance Management | G.28. | \$82,300.00 \$137,100.00 | | | | | | |
| | 1001 100 | 101 5111001 1320000 | | | | | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | | | | | |
| TOTAL: | | | | | 1.00 | \$10,000 | | | | |

Reclassification Without Incumbent

That the following positions, but not the incumbents, are hereby reclassified in the indicated Department and Office:

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|----------------------------------------------|--------------|-----------------------------|-------|----------|
| 00060359 | FI0401 | Payroll Specialist | G.16. | \$36,500.00 \$54,700.00 | | |
| | TO: F10702 | Financial Analyst | G.19. | \$41,000.00 \$68,300.00 | | |
| | 1001 100 | 311 5111001 1512000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$9,000 |
| 00060361 | AD0728 TO: | Office Manager | G.16. | \$36,500.00 \$54,700.00 | | |
| | FI1307 | Deputy, Enterprise Revenue Chief | G.29. | \$90,500.00 \$150,900.00 | | |
| | 1001 100 | 501 5111001 1515000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$75,100 |
| 00061240 | FI0303 TO: | Accounting Technical Specialist | G.16. | \$36,500.00 \$54,700.00 | | |
| | FI0304 | Accounting Technical Specialist Sr | G.17. | \$38,300.00 \$57,500.00 | | |
| | 1001 100 | 307 5111001 1512000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$2,300 |
| TOTAL: | | | | | 9.00 | \$91,000 |

Salary Grade Amendment

That the pay grade of the following classification(s) and the incumbent(s), employees allocated to the same classification, is hereby amended as indicated:

| CLASS CODE | JOB CLASSIFICATION | | | PAY RANGE (MIN - MAX) | COUNT | COST |
|---------------|--------------------|----|-------|-----------------------------|-------|------------|
| FI0932 | Revenue Director | | G.26. | \$68,000.00 \$113,300.00 | 1.00 | \$0 |
| | | то | G.28. | \$82,300.00 \$137,100.00 | | |

Salary Grade Amendment

That the pay grade of the following classification(s) and the incumbent(s), employees allocated to the same classification, is hereby amended as indicated:

| CLASS | | PAY | PAY RANGE | | |
|-------|--------------------|--------------|------------------|-------|------|
| CODE | JOB CLASSIFICATION | GRADE | (MIN - MAX) | COUNT | COST |

Reason: Aligning Resources More Appropriately

| ABOLISHMENT CLASSIFICATION | CERT & LICENSE INCENTIVE PAY | | EMP SALARY ADJUSTMENT | RECLASSIFICATION WITH INCUMBENT | 11 |
|-------------------------------|---------------------------------|---|--------------------------|-----------------------------------|----|
| ABOLISHMENT POSITION | CLASS TITLE AMENDMENT | | FUNDING ALLOCATION | RECLASSIFICATION W/O INCUMBENT | 12 |
| ABOVE ENTRY CLASSIFICATION | CREATION CLASSIFICATION | 1 | HAZARDOUS DUTY PAY | SALARY GRADE AMENDMENT | |
| ABOVE ENTRY POSITION | CREATION POSITION | 4 | POSITION TRANSFER | TOTAL ACTIONS: | 28 |

Creation-Classification

That the Classification Plan of the City of Atlanta is hereby amended by creating the following Classification(s) as indicated:

| CLASS CODE | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
|---------------|--------------------------------------|-------|----------------------------|-------|------|
| PS2135 | AFRD Communications Manager | G.23. | \$54,700.00 \$91,100.00 | 1.00 | \$0 |
| | Reason: Different Skilled Set Needed | | | | |

TOTAL: 1.00 \$0

Creation-Position

\$91,100.00

That the following positions are hereby created in the specified service in the department or office indicated:

| POSITION NUMBER | | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|--------|----------------------------|-------|-----------------------------|-------|------|
| 00062352 | PA0905 | Program Management Officer | G.27. | \$74,800.00 \$124,600.00 | | |

Reason: Different Skilled Set Needed

1001 230102 5111001 3510000

| TOTAL: U | TOTAL: Unclassified | | | | | |
|----------|---------------------|-----------------------------|-------|-------------|--|--|
| 00062353 | PS2135 | AFRD Communications Manager | G.23. | \$54,700.00 | | |

Reason: Scarce Skills and/or Experience

1001 230101 5111001 1320000

TOTAL: Unclassified 1.00 \$72,900

Creation-Position

That the following positions are hereby created in the specified service in the department or office indicated:

| POSITION NUMBER | | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|--------|------------------------------|-------|----------------------------|-------|------|
| 00062354 | HR0501 | Behavioral Health Specialist | G.23. | \$54,700.00 \$91,100.00 | | |

Reason: Different Skilled Set Needed

1001 230102 5111001 3510000

TOTAL: Unclassified 1.00 \$72,900

00062355 PA0306 Management Analyst Senior G.22. \$50,900.00 \$84,800.00

Reason: Aligning Resources More Appropriately

1001 230102 5111001 3510000

TOTAL: Unclassified 1.00 \$67,800

TOTAL: Unclassified 4.00 \$313,300

TOTAL: 4.00 \$313,300

Reclassification With Incumbent

That the following positions and incumbents are hereby reclassified in the indicated Department and Office:

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|---------------------|--------------|----------------------------|-------|------|
| 00002444 | PS1920 TO: | Fire Lieutenant (E) | F.17. | \$43,566.00 \$63,919.00 | | |
| | PS1925 | Fire Captain (E) | F.21. | \$52,553.00 \$77,103.00 | | |
| | 1001 230 | 303 5111006 3530000 | | | | |
| | ъ | | | | | |

Reason: Scarce Skills and/or Experience

Reclassification With Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|---------------------------------|--------------|----------------------------|-------|---------|
| 00002446 | PS1920 | Fire Lieutenant (E) | F.17. | \$43,566.00 \$63,919.00 | | |
| | TO: PS1925 | Fire Captain (E) | F.21. | \$52,553.00 | | |
| | 101720 | The cuptum (E) | 1.21. | \$77,103.00 | | |
| | 1001 230 | 303 5111006 3530000 | | | | |
| | Reason: | Scarce Skills and/or Experience | | | | |
| TOTAL: | | | | | 1.00 | \$8,775 |
| 00002448 | PS1920 | Fire Lieutenant (E) | F.17. | \$43,566.00 \$63,919.00 | | |
| | TO: PS1925 | Fire Captain (E) | F.21. | \$52,553.00 | | |
| | 101720 | The cuptum (E) | 1.21. | \$77,103.00 | | |
| | 1001 230 | 303 5111006 3530000 | | | | |
| | Reason: | Scarce Skills and/or Experience | | | | |
| TOTAL: | | | | | 1.00 | \$8,775 |
| 00002453 | PS1920 | Fire Lieutenant (E) | F.17. | \$43,566.00 \$63,919.00 | | |
| | TO: | | E 41 | | | |
| | PS1925 | Fire Captain (E) | F.21. | \$52,553.00 \$77,103.00 | | |
| | 1001 230 | 303 5111006 3530000 | | . , | | |
| | Reason: | Scarce Skills and/or Experience | | | | |
| TOTAL: | | | | | 1.00 | \$8,775 |
| 00002583 | PS1920 | Fire Lieutenant (E) | F.17. | \$43,566.00 | | |
| | TO: | | | \$63,919.00 | | |
| | PS1925 | Fire Captain (E) | F.21. | \$52,553.00 | | |
| | | | | \$77,103.00 | | |
| | 1001 230 | 303 5111006 3530000 | | | | |
| | Reason: | Scarce Skills and/or Experience | | | | |
| TOTAL: | | | | | 1.00 | \$8,775 |

Reclassification With Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|---------------------------------|--------------|----------------------------|-------|---------|
| 00002650 | PS1920 | Fire Lieutenant (E) | F.17. | \$43,566.00 \$63,919.00 | | |
| | TO: PS1925 | Fire Captain (E) | F.21. | \$52,553.00 | | |
| | 1001 230 | 303 5111006 3530000 | | \$77,103.00 | | |
| | Reason: | Scarce Skills and/or Experience | | | | |
| TOTAL: | | | | | 1.00 | \$8,775 |
| 00002704 | PS1920 | Fire Lieutenant (E) | F.17. | \$43,566.00 \$63,919.00 | | |
| | TO: PS1925 | Fire Captain (E) | F.21. | \$52,553.00 \$77,103.00 | | |
| | 1001 230 | 303 5111006 3530000 | | , , | | |
| | Reason: | Scarce Skills and/or Experience | | | | |
| TOTAL: | | | | | 1.00 | \$8,775 |
| 00009136 | PS1920 | Fire Lieutenant (E) | F.17. | \$43,566.00 \$63,919.00 | | |
| | TO: PS1925 | Fire Captain (E) | F.21. | \$52,553.00 | | |
| | 1001 230 | 303 5111006 3530000 | | \$77,103.00 | | |
| | Reason: | Scarce Skills and/or Experience | | | | |
| TOTAL: | | | | | 1.00 | \$8,775 |
| 00009138 | PS1920 | Fire Lieutenant (E) | F.17. | \$43,566.00 \$63,919.00 | | |
| | TO: PS1925 | Fire Captain (E) | F.21. | \$52,553.00 | | |
| | | | | \$77,103.00 | | |
| | 1001 230 | 303 5111006 3530000 | | | | |
| | Reason: | Scarce Skills and/or Experience | | | | |
| TOTAL: | | | | | 1.00 | \$8,775 |

Reclassification With Incumbent

That the following positions and incumbents are hereby reclassified in the indicated Department and Office:

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|---------------------------------------|--------------|----------------------------|-------|-----------|
| 00059037 | AD1324 | Procurement Specialist | G.16. | \$36,500.00 \$54,700.00 | | |
| | TO: | | | φ2-1,7 00.00 | | |
| | PA0305 | Management Analyst | G.20. | \$44,000.00 | | |
| | | | | \$73,400.00 | | |
| | 5501 230 | 102 5111001 3510000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$13,352 |
| 00060968 | AD0911 | Storekeeper, Sr (D) | G.11. | \$31,200.00 | | |
| | TO. | | | \$42,700.00 | | |
| | TO: | XX | C 10 | ¢40. <00. 00 | | |
| | AD0906 | Warehouse Manager | G.18. | \$40,600.00 \$61,000.00 | | |
| | 1001 230 | 205 5111001 3570000 | | φ01,000.00 | | |
| | Reason: | Expansion of Services | | | | |
| TOTAL: | | | | | 1.00 | \$8,120 |
| TOTAL: | | | | | 11.00 | \$100,447 |
| | | | | | | |

Reclassification Without Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|---------------------------------------|--------------|----------------------------|-------|---------|
| 00000467 | AD0721 TO: | Administrative Assistant, Sr | G.14. | \$33,000.00 \$49,600.00 | | |
| | FI0303 | Accounting Technical Specialist | G.16. | \$36,500.00 \$54,700.00 | | |
| | 5501 230 | 102 5111001 3510000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$4,300 |

Reclassification Without Incumbent

| • • • • • • • • • • • • • • • • • • • • | | | | | | |
|-----------------------------------------|---------------|----------------------------------------------|--------------|----------------------------|-------|-----------|
| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| 00000575 | PS1942 | Fire Mobile Medic Response EMT | G.16. | \$36,500.00 | | |
| | TTO. | | | \$54,700.00 | | |
| | TO: | E' ('-1,4, (E) | E 10 | ¢25.255.00 | | |
| | PS1902 | Firefighter (E) | F.12. | \$35,255.00 \$50,562.00 | | |
| | 5501 230 | 201 5111006 3520000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | (\$4,468) |
| 00017798 | PS1942 | Fire Mobile Medic Response EMT | G.16. | \$36,500.00 \$54,700.00 | | |
| | TO: | | | | | |
| | PS1902 | Firefighter (E) | F.12. | \$35,255.00 \$50,562.00 | | |
| | 5501 230 | 201 5111006 3520000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | (\$4,468) |
| 00018299 | PS1942 | Fire Mobile Medic Response EMT | G.16. | \$36,500.00 \$54,700.00 | | |
| | TO: | | | | | |
| | PS1902 | Firefighter (E) | F.12. | \$35,255.00 \$50,562.00 | | |
| | 5501 230 | 201 5111006 3520000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | (\$4,468) |
| 00018300 | PS1942 | Fire Mobile Medic Response EMT | G.16. | \$36,500.00 | | |
| | TO: | | | \$54,700.00 | | |
| | PS1902 | Firefighter (E) | F.12. | \$35,255.00 | | |
| | 1 51702 | rnenghter (E) | F.12. | \$50,562.00 | | |
| | 5501 230 | 201 5111006 3520000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | (\$4,468) |

Reclassification Without Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|----------------------------------------------|--------------|----------------------------|-------|-----------|
| 00022119 | PS1942 | Fire Mobile Medic Response EMT | G.16. | \$36,500.00 \$54,700.00 | | |
| | TO: PS1902 | Firefighter (E) | F.12. | \$35,255.00 \$50,562.00 | | |
| | 5501 230 | 201 5111006 3520000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | (\$4,468) |
| 00022126 | PS1942 | Fire Mobile Medic Response EMT | G.16. | \$36,500.00 \$54,700.00 | | |
| | TO: PS1902 | Firefighter (E) | F.12. | \$35,255.00 \$50,562.00 | | |
| | 5501 230 | 201 5111006 3520000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | (\$4,468) |
| 00022128 | PS1942 | Fire Mobile Medic Response EMT | G.16. | \$36,500.00 \$54,700.00 | | |
| | TO: PS1902 | Firefighter (E) | F.12. | \$35,255.00 \$50,562.00 | | |
| | 5501 230 | 201 5111006 3520000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | (\$4,468) |
| 00054181 | PS1942 | Fire Mobile Medic Response EMT | G.16. | \$36,500.00 | | |
| | TO: | | | \$54,700.00 | | |
| | PS1902 | Firefighter (E) | F.12. | \$35,255.00 \$50,562.00 | | |
| | 5501 230 | 201 5111006 3520000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | (\$4,468) |

Reclassification Without Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|----------------------------------------------|--------------|----------------------------|-------|------------|
| 00054182 | PS1942 | Fire Mobile Medic Response EMT | G.16. | \$36,500.00 \$54,700.00 | | |
| | TO: PS1902 | Firefighter (E) | F.12. | \$35,255.00 \$50,562.00 | | |
| | 5501 230 | 201 5111006 3520000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | (\$4,468) |
| 00054184 | PS1942 TO: | Fire Mobile Medic Response EMT | G.16. | \$36,500.00 \$54,700.00 | | |
| | PS1902 | Firefighter (E) | F.12. | \$35,255.00 \$50,562.00 | | |
| | 5501 230 | 201 5111006 3520000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | (\$4,468) |
| 00054185 | PS1942 TO: | Fire Mobile Medic Response EMT | G.16. | \$36,500.00 \$54,700.00 | | |
| | PS1902 | Firefighter (E) | F.12. | \$35,255.00 \$50,562.00 | | |
| | 5501 230 | 201 5111006 3520000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | (\$4,468) |
| TOTAL: | | | | | 12.00 | (\$44,848) |

TOTAL:

GRANTS AND COMMUNITY DEVELOPMENT

| ABOLISHMENT CLASSIFICATION | | CERT & LICENSE INCENTIVE PAY | | EMP SALARY ADJUSTMENT | RECLASSIFICATION WITH INCUMBENT | |
|-------------------------------|---|---------------------------------|---|--------------------------|------------------------------------|---|
| ABOLISHMENT POSITION | | CLASS TITLE AMENDMENT | | FUNDING ALLOCATION | RECLASSIFICATION W/O INCUMBENT | |
| ABOVE ENTRY CLASSIFICATION | | CREATION CLASSIFICATION | | HAZARDOUS DUTY PAY | SALARY GRADE AMENDMENT | |
| ABOVE ENTRY POSITION | 1 | CREATION POSITION | 1 | POSITION TRANSFER | TOTAL ACTIONS: | 2 |

Above Entry Hiring Authorization-Position

That authorization is granted to fill the positions contained herein up to the maximum of the salary grade unless otherwise indicated below:

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|--------------------|-----------------------------------------------------------------|--------------|-----------------------------|-------|------|
| 00062361 | FI0801 1001 340 | Director, Grants & Community Development 101 5111001 1320000 | G.27. | \$74,800.00 \$124,600.00 | | |
| | Reason: | Fair Market Value | | | | |
| TOTAL: | | | | | 1.00 | \$0 |

Creation-Position

\$0

1.00

That the following positions are hereby created in the specified service in the department or office indicated:

| POSITION NUMBER | | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|--------|------------------------------------------|-------|-----------------------------|-------|------|
| 00062361 | FI0801 | Director, Grants & Community Development | G.27. | \$74,800.00 \$124,600.00 | | |

Reason: Change In Priorities

1001 340101 5111001 1320000

TOTAL: Unclassified 1.00 \$99,700

TOTAL: Unclassified 1.00 \$99,700

TOTAL: 1.00 \$99,700

TOTAL:

HUMAN RESOURCES

| ABOLISHMENT CLASSIFICATION | 2 | CERT & LICENSE INCENTIVE PAY | | EMP SALARY ADJUSTMENT | | RECLASSIFICATION WITH INCUMBENT | 5 |
|-------------------------------|---|---------------------------------|---|--------------------------|---|------------------------------------|----|
| ABOLISHMENT POSITION | 3 | CLASS TITLE AMENDMENT | | FUNDING ALLOCATION | 3 | RECLASSIFICATION W/O INCUMBENT | 2 |
| ABOVE ENTRY CLASSIFICATION | | CREATION CLASSIFICATION | 1 | HAZARDOUS DUTY PAY | | SALARY GRADE AMENDMENT | 1 |
| ABOVE ENTRY POSITION | | CREATION POSITION | | POSITION TRANSFER | | TOTAL ACTIONS: | 17 |

Abolishment-Classification

That the Classification Plan of the City of Atlanta is hereby amended by abolishing the following classification(s) as indicated:

| TOTAL: | | | | 2.00 | \$0 |
|---------------|--------------------------------------|-------|-----------------------------|-------|------|
| | Reason: Different Skilled Set Needed | | | | |
| HR0716 | Human Resources Director II | G.26. | \$68,000.00 \$113,300.00 | 1.00 | \$0 |
| | Reason: Different Skilled Set Needed | | | | |
| HR0715 | Human Resources Director I | G.24. | \$58,800.00 \$98,000.00 | 1.00 | \$0 |
| CLASS CODE | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |

Abolishment-Position

| That the f | following | position(s) are hereby abolished in the depai | rtment or | office indicat | ed: | |
|--------------------|---------------|-----------------------------------------------|--------------|--------------------------|-------|------------|
| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| 00037658 | HR0711 | Human Resources Manager II | G.23. | \$54,700.00 | | |
| | 7101 220 | 203 5111001 1540000 | | \$91,100.00 | | |
| | Reason: | Zero Funded | | | | |
| TOTAL: | | | | | 1.00 | (\$72,900) |
| 00052105 | HR0905 | Safety & Training Officer | G.18. | \$40,600.00 | | |
| | 5051 220 | 202 5111001 1540000 | | \$61,000.00 | | |
| | Reason: | Zero Funded | | | | |
| TOTAL: | | | | | 1.00 | (\$50,800) |
| 00053404 | HR0711 | Human Resources Manager II | G.23. | \$54,700.00 | | |
| | 1001 220 | 202 5111001 1540000 | | \$91,100.00 | | |
| | Reason: | Zero Funded | | | | |

(\$72,900)

1.00

Abolishment-Position

| That the | fallanizaa | manitian(a) | area la arealar | . abaliahad in | the domestres and | an affice in diagted. |
|-----------|------------|-------------|-----------------|----------------|-------------------|-----------------------|
| 1 nai ine | เบเเบพเทย | DOSILION(S) | are nereov | avousnea m | ine aevarimeni o | or office indicated: |
| | | | | | | |

| POSITION | CLASS | | PAY | PAY RANGE | | |
|----------|-------|--------------------|-------|-------------|-------|-------------|
| NUMBER | CODE | JOB CLASSIFICATION | GRADE | (MIN - MAX) | COUNT | COST |
| TOTAL: | | | | | 3.00 | (\$196,600) |

Creation-Classification

That the Classification Plan of the City of Atlanta is hereby amended by creating the following Classification(s) as indicated:

| TOTAL: | | | | 1.00 | \$0 |
|---------------|-----------------------------------------------|-------|----------------------------|-------|------|
| | Reason: Aligning Resources More Appropriately | | | | |
| HR1121 | EEO Labor & Relations Manager | G.24. | \$58,800.00 \$98,000.00 | 1.00 | \$0 |
| CLASS CODE | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |

1.00 ψυ

Funding Allocation

| POSITION NUMBER | CLASS CODE | JOB CLASSI | FICATION | | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|--------------|-------------|------------------------|--------------|----------------------------|-------|------|
| 00058591 | HR0722 | Employee Ro | elations Ma | nager I | G.21. | \$47,300.00 \$78,900.00 | | |
| FROM: | | | FUND | TO: | | FUND | | |
| GENERAL | LEDGER | ACCOUNT: | <u>%</u> | GENERAL LEDGER A | CCOUNT: | <u>%</u> | | |
| 5501 220202 | 2 5111001 | 1540000 | 100 | 1001 220202 5111001 15 | 40000 | 40 | | |
| | | | | 5051 220202 5111001 15 | 40000 | 20 | | \$0 |
| | | | | 5401 220202 5111001 15 | 40000 | 30 | | \$0 |
| | | | | 5501 220202 5111001 15 | 40000 | 10 | | \$0 |
| Reason: A | ligning Re | sources More | Appropria | tely | | | | |
| TOTAL: | | | | | | | 1.00 | \$0 |

That the following position and incumbent is hereby transferred to the accounts below at the percentages indicated:

| POSITION CLASS NUMBER CODE JOB CLASSIFICATION | ī | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|----------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------------------|-------|------------|
| 00058592 HR0725 Employee Relations Sp | oecialist, Sr | G.20. | \$44,000.00 \$73,400.00 | | |
| FROM: FUND | TO: | | FUND | | |
| GENERAL LEDGER ACCOUNT: % | GENERAL LEDGER ACC | COUNT: | <u>%</u> | | |
| 5501 220202 5111001 1540000 100 | 1001 220202 5111001 1540 | 000 | 40 | | |
| | 5051 220202 5111001 1540 | 000 | 20 | | \$0 |
| | 5401 220202 5111001 1540 | 000 | 30 | | \$0 |
| | 5501 220202 5111001 1540 | 000 | 10 | | \$0 |
| Reason: Aligning Resources More Appropri | ately | | | | |
| TOTAL: | | | | 1.00 | \$0 |
| | | | | | |
| 00060570 HR0723 Employee Relations M | anager II | G.22. | \$50,900.00 \$84,800.00 | | |
| 00060570 HR0723 Employee Relations M | anager II TO: | G.22. | | | |
| | | | \$84,800.00 FUND | | |
| FROM: FUND | TO: | COUNT: | \$84,800.00 FUND | | |
| FROM: FUND GENERAL LEDGER ACCOUNT: % | TO: GENERAL LEDGER ACC | <u>COUNT:</u> 000 | \$84,800.00 FUND <u>%</u> | | \$0 |
| FROM: FUND GENERAL LEDGER ACCOUNT: % | TO: <u>GENERAL LEDGER ACC</u> 1001 220202 5111001 1540 | COUNT: 0000 | \$84,800.00 FUND <u>%</u> 40 | | \$0 \$0 |
| FROM: FUND GENERAL LEDGER ACCOUNT: % | TO: <u>GENERAL LEDGER ACC</u> 1001 220202 5111001 1540 5051 220202 5111001 1540 | COUNT: 0000 0000 | \$84,800.00 FUND % 40 20 | | |
| FROM: FUND GENERAL LEDGER ACCOUNT: % | TO: GENERAL LEDGER ACC 1001 220202 5111001 1540 5051 220202 5111001 1540 5401 220202 5111001 1540 5501 220202 5111001 1540 | COUNT: 0000 0000 | \$84,800.00 FUND % 40 20 30 | | \$0 |
| FROM: FUND GENERAL LEDGER ACCOUNT: % 5501 220202 5111001 1540000 100 | TO: GENERAL LEDGER ACC 1001 220202 5111001 1540 5051 220202 5111001 1540 5401 220202 5111001 1540 5501 220202 5111001 1540 | COUNT: 0000 0000 | \$84,800.00 FUND % 40 20 30 | 1.00 | \$0 |
| FROM: FUND GENERAL LEDGER ACCOUNT: % 5501 220202 5111001 1540000 100 Reason: Aligning Resources More Appropri | TO: GENERAL LEDGER ACC 1001 220202 5111001 1540 5051 220202 5111001 1540 5401 220202 5111001 1540 5501 220202 5111001 1540 | COUNT: 0000 0000 | \$84,800.00 FUND % 40 20 30 | 1.00 | \$0 \$0 |

Reclassification With Incumbent

| POSITION NUMBER | | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|--------|--------------------|-------|--------------------------|-------|------|
| 00054303 | HR0730 | HRIS Specialist | G.19. | , , , | | |
| | TO: | | | \$68,300.00 | | |

Reclassification With Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|---------------------------------------|--------------|------------------------------------------|--------|---------|
| 1,01,1221 | HR0734 | HRIS Specialist Sr. | G.21. | \$47,300.00 \$78,900.00 | 000111 | COST |
| | 1001 220 | 202 5111001 1540000 | | φ70,200.00 | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$5,460 |
| 00054916 | HR0706 | Human Resources Representative, Sr | G.19. | \$41,000.00 | | |
| | TO: | | | \$68,300.00 | | |
| | HR0710 | Human Resources Manager I | G.21. | \$47,300.00 \$78,900.00 | | |
| | 1001 220 | 202 5111001 1540000 | | +·-,· | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$5,000 |
| 00055294 | HR0736 | Training Manager | G.23. | \$54,700.00 \$91,100.00 | 0.20 | \$0 |
| | TO: | | | ψ>1,100.00 | | |
| | HR1121 | EEO & Labor Relations Manager | G.24. | \$58,800.00 \$98,000.00 | | |
| | 5501 220 | 202 5111001 1540000 | | | | |
| 00055294 | HR0736 | Training Manager | G.23. | \$54,700.00 \$91,100.00 | 0.20 | \$0 |
| | TO: | | | ,, , , , , , , , , , , , , , , , , , , , | | |
| | HR1121 | EEO & Labor Relations Manager | G.24. | \$58,800.00 \$98,000.00 | | |
| | 5051 220 | 202 5111001 1540000 | | | | |
| 00055294 | HR0736 | Training Manager | G.23. | \$54,700.00 \$91,100.00 | 0.60 | \$0 |
| | TO: | | | \$91,100.00 | | |
| | HR1121 | EEO & Labor Relations Manager | G.24. | \$58,800.00 \$98,000.00 | | |
| | 1001 220 | 202 5111001 1540000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |

Reclassification With Incumbent

That the following positions and incumbents are hereby reclassified in the indicated Department and Office:

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|---------------------------------------|--------------|----------------------------|-------|----------|
| 00055996 | HR1111 | Training Specialist, Sr | G.20. | \$44,000.00 \$73,400.00 | | |
| | TO: | | | | | |
| | HR0760 | Instructional Design Specialist, Sr. | G.20. | \$44,000.00 | | |
| | 5501 220 | 202 5111001 1540000 | | \$73,400.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00056384 | HR0730 | HRIS Specialist | G.19. | \$41,000.00 | 0.50 | \$2,365 |
| | TO: | | | \$68,300.00 | | |
| | | HRIS Specialist Sr. | G.21. | \$47,300.00 | | |
| | | • | | \$78,900.00 | | |
| | 5051 220 | 202 5111001 1540000 | | | | |
| 00056384 | HR0730 | HRIS Specialist | G.19. | \$41,000.00 | 0.50 | \$2,365 |
| | | • | | \$68,300.00 | | |
| | TO: | HDIGG PRAG | C 21 | ф 45 200 00 | | |
| | HKU/34 | HRIS Specialist Sr. | G.21. | \$47,300.00 \$78,900.00 | | |
| | 1001 220 | 202 5111001 1540000 | | Ψ70,200.00 | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$4,730 |
| TOTAL: | | | | | 5.00 | \$15,190 |
| | | | | | | |

Reclassification Without Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|------------------------------------------|--------------|----------------------------|-------|------|
| 00058591 | HR0722 | Employee Relations Manager I | G.21. | \$47,300.00 \$78,900.00 | | |
| | TO: | | | , | | |
| | HR0725 | Employee Relations Specialist Sr. | G.20. | \$44,000.00 | | |
| | | | | \$73,400.00 | | |
| | 5501 2202 | 202 5111001 1540000 | | | | |

SECTION 18

HUMAN RESOURCES

Reclassification Without Incumbent

That the following positions, but not the incumbents, are hereby reclassified in the indicated Department and Office:

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|----------------------------------------------|--------------|--------------------------|-------|------------|
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | (\$4,400) |
| 00060570 | HR0723 | Employee Relations Manager II | G.22. | \$50,900.00 | | |
| | TO: | | | \$84,800.00 | | |
| | HR0725 | Employee Relations Specialist Sr. | G.20. | \$44,000.00 | | |
| | | | | \$73,400.00 | | |
| | 5501 2202 | 202 5111001 1540000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | (\$9,100) |
| TOTAL: | | | | | 2.00 | (\$13,500) |

Salary Grade Amendment

That the pay grade of the following classification(s) and the incumbent(s), employees allocated to the same classification, is hereby amended as indicated:

| TOTAL: | | | | | 1.00 | \$0 |
|--------|----------------------------------------------|----|-------|------------------|-------|------|
| | Reason: Fair Market Value | | | | | |
| | | | | \$182,600.00 | | |
| | | ТО | G.31. | \$109,600.00 | | |
| | | | | \$166,000.00 | | |
| HR0720 | Employee and Labor Relations Director | | G.30. | \$99,600.00 | 1.00 | \$0 |
| CODE | JOB CLASSIFICATION | | GRADE | (MIN - MAX) | COUNT | COST |
| CLASS | | | PAY | PAY RANGE | | |

SECTION 19

INSPECTOR GENERAL

| ABOLISHMENT | CERT & LICENSE | EMP SALARY | RECLASSIFICATION 1 WITH INCUMBENT |
|----------------|----------------|-------------|-----------------------------------|
| CLASSIFICATION | INCENTIVE PAY | ADJUSTMENT | |
| ABOLISHMENT | CLASS TITLE | 1 FUNDING | 9 RECLASSIFICATION |
| POSITION | AMENDMENT | ALLOCATION | W/O INCUMBENT |
| ABOVE ENTRY | CREATION | 1 HAZARDOUS | SALARY GRADE |
| CLASSIFICATION | CLASSIFICATION | DUTY PAY | AMENDMENT |
| ABOVE ENTRY | CREATION | 3 POSITION | TOTAL ACTIONS: 15 |
| POSITION | POSITION | TRANSFER | |

Classification Title Amendment

That the title of the following classification(s) and all positions and employees allocated to said class is hereby amended as indicated:

| CLASS CODE | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
|---------------|-----------------------------|-------|--------------------------|-------|------|
| EX0046 | Compliance Deputy | G.29. | \$90,500.00 | 1.00 | \$0 |
| TO: | | | \$150,900.00 | | |
| EX0046 | Deputy Inspector General | G.29. | \$90,500.00 | | |
| | | | \$150,900.00 | | |
| | Reason: Nomenclature Change | | | | |

TOTAL: 1.00 \$0

Creation-Classification

That the Classification Plan of the City of Atlanta is hereby amended by creating the following Classification(s) as indicated:

| CLASS CODE | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
|---------------|-------------------------------|-------|----------------------------|-------|------|
| LG1323 | Investigative Data Analyst | G.20. | \$44,000.00 \$73,400.00 | 1.00 | \$0 |
| | Reason: Expansion of Services | | | | |

TOTAL: 1.00 \$0

Creation-Position

That the following positions are hereby created in the specified service in the department or office indicated:

1001 270201 5111001 1120000

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|------------------------------|--------------|----------------------------|-------|---------|
| 00062350 | LG1301 | Investigator | G.15. | \$34,700.00 \$52,100.00 | | |
| | Reason: | Expansion of Services | | | | |
| | 5501 2702 | 201 5111001 1120000 | | | 0.15 | \$6,510 |
| | 5051 2702 | 201 5111001 1120000 | | | 0.15 | \$6,510 |

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0.70

Creation-Position

That the following positions are hereby created in the specified service in the department or office indicated:

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | | COUNT | COST |
|--------------------|---------------|-------------------------------------|-------------------|----------------------------|---------------|------------|
| TOTAL: C | lassified | | | | 1.00 | \$43,400 |
| | | | | | | |
| | ТОТ | AL: Classified | | | 1.00 | \$43,400 |
| 00062351 | PA0314 | Performance Auditor | G.22 | \$50,900.00 \$84,800.00 | | |
| | Reason: | Expansion of Services | | | | |
| | 5501 270 | 301 5111001 1120000 | | | 0.50 | \$33,900 |
| | 5051 270 | 301 5111001 1120000 | | | 0.25 | \$16,950 |
| | 1001 270 | 301 5111001 1120000 | | | 0.25 | \$16,950 |
| TOTAL: U | nclassified | | | | 1.00 | \$67,800 |
| 00062421 | LG1323 | Investigative Data Analyst | G.20 | \$44,000.00 \$73,400.00 | | |
| | Reason: | Expansion of Services | | | | |
| | 5501 270 | 201 5111001 1120000 | | | 0.15 | \$8,805 |
| | 5051 270 | 201 5111001 1120000 | | | 0.15 | \$8,805 |
| | 1001 270 | 201 5111001 1120000 | | | 0.70 | \$41,090 |
| TOTAL: U | nclassified | | | | 1.00 | \$58,700 |
| | тот | 'AL: Unclassified | | | 2.00 | ¢126 500 |
| | 101 | AL: Unclassified | | | | \$126,500 |
| TOTAL: | | | | | 3.00 | \$169,900 |
| | | | | | Funding A | Allocation |
| That the f | following | position and incumbent is hereby to | ransferred to the | accounts belov | v at the perc | entages |

| POSITION CLASS NUMBER CODE JOB CLASSI | FICATION | PAY PAY RANGE GRADE (MIN - MAX) COU | NT COST |
|--------------------------------------------------------|---------------|---------------------------------------------|---------|
| 00058467 PA0310 Performance | Audit Manager | G.27. \$74,800.00 \$124,600.00 | |
| FROM: | FUND TO: | FUND | |
| GENERAL LEDGER ACCOUNT: 1001 290101 5111001 1560000 | | <u>LEDGER ACCOUNT:</u> % 5111001 1120000 25 | \$0 |

| POGETTANE GE A GG | | | D 4 T7 | DAMBANGE | | |
|----------------------------------------------|-----------|----------------------------|--------|----------------------------|-------|------|
| POSITION CLASS NUMBER CODE JOB CLASSIFICA | TION | GI | | PAY RANGE (MIN - MAX) | COUNT | COST |
| 5051 290101 5111001 1560000 | 16 | 5051 270301 5111001 112000 | 00 | 25 | | \$0 |
| 5501 290101 5111001 1560000 | 16 | 5501 270301 5111001 112000 | 00 | 50 | | \$0 |
| | | | | | | |
| Reason: Expansion of Services | | | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00058468 PA0312 Performance Aud | litor, Sı | | G.24. | \$58,800.00 | | |
| | | | | \$98,000.00 | | |
| FROM: FUN | ND | TO: | | FUND | | |
| GENERAL LEDGER ACCOUNT: | <u>%</u> | GENERAL LEDGER ACCO | OUNT: | <u>%</u> | | |
| 1001 290101 5111001 1560000 | 68 | 1001 270301 5111001 112000 | 00 | 25 | | \$0 |
| 5051 290101 5111001 1560000 | 16 | 5051 270301 5111001 112000 | 00 | 25 | | \$0 |
| 5501 290101 5111001 1560000 | 16 | 5501 270301 5111001 112000 | 00 | 50 | | \$0 |
| Reason: Expansion of Services | | | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00061195 PA0314 Performance Aud | litor | | G.22. | \$50,900.00 \$84,800.00 | | |
| FROM: FUN | ND | TO: | | FUND | | |
| GENERAL LEDGER ACCOUNT: | <u>%</u> | GENERAL LEDGER ACCO | OUNT: | <u>%</u> | | |
| 1001 290101 5111001 1560000 | 68 | 1001 270301 5111001 112000 | 00 | 25 | | \$0 |
| 5051 290101 5111001 1560000 | 16 | 5051 270301 5111001 112000 | 00 | 25 | | \$0 |
| 5501 290101 5111001 1560000 | 16 | 5501 270301 5111001 112000 | 00 | 50 | | \$0 |
| Reason: Expansion of Services | | | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| | | | | | | |

| POSITION CLASS NUMBER CODE JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------------------------------------|-----------------------------|------------------------------|-------|------|
| 00061706 SP0508 Inspector General | EL.02. | \$163,970.00 \$256,203.00 | | |
| FROM: FUND | TO: | FUND | | |
| GENERAL LEDGER ACCOUNT: % | GENERAL LEDGER ACCOUNT: | <u>%</u> | | |
| 1001 270102 5111001 1120000 100 | 1001 270201 5111001 1120000 | 70 | | |
| | 5051 270201 5111001 1120000 | 15 | | \$0 |
| | 5501 270201 5111001 1120000 | 15 | | \$0 |
| Reason: Expansion of Services | | | | |
| TOTAL: | | | 1.00 | \$0 |
| 00061707 AD0731 Executive Assistant, Sr | G.22. | \$50,900.00 \$84,800.00 | | |
| FROM: FUND | TO: | FUND | | |
| GENERAL LEDGER ACCOUNT: % | GENERAL LEDGER ACCOUNT: | <u>%</u> | | |
| 1001 270102 5111001 1120000 100 | 1001 270201 5111001 1120000 | 70 | | |
| | 5051 270201 5111001 1120000 | 15 | | \$0 |
| | 5501 270201 5111001 1120000 | 15 | | \$0 |
| Reason: Expansion of Services | | | | |
| TOTAL: | | | 1.00 | \$0 |

| POSITION CLASS NUMBER CODE JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------------------------------------|-----------------------------|----------------------------|-------|------|
| 00061708 LG0911 Investigation Manager | G.20. | \$44,000.00 \$73,400.00 | | |
| FROM: FUND | TO: | FUND | | |
| GENERAL LEDGER ACCOUNT: % | GENERAL LEDGER ACCOUNT: | <u>%</u> | | |
| 1001 270102 5111001 1120000 100 | 1001 270201 5111001 1120000 | 70 | | |
| | 5051 270201 5111001 1120000 | 15 | | \$0 |
| | 5501 270201 5111001 1120000 | 15 | | \$0 |
| Reason: Expansion of Services | | | | |
| TOTAL: | | | 1.00 | \$0 |
| 00061844 LG0911 Investigation Manager | G.20. | \$44,000.00 \$73,400.00 | | |
| FROM: FUND | TO: | FUND | | |
| GENERAL LEDGER ACCOUNT: % | GENERAL LEDGER ACCOUNT: | <u>%</u> | | |
| 1001 270102 5111001 1120000 100 | 1001 270201 5111001 1120000 | 70 | | |
| | 5051 270201 5111001 1120000 | 15 | | \$0 |
| | 5501 270201 5111001 1120000 | 15 | | \$0 |
| Reason: Expansion of Services | | | | |
| TOTAL: | | | 1.00 | \$0 |

That the following position and incumbent is hereby transferred to the accounts below at the percentages indicated:

| POSITION CLASS NUMBER CODE JOB CLASSIFICAT | | PAY PAY RANGE RADE (MIN - MAX) | COUNT | COST |
|--------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------|--------------|------------|
| 00061845 LG0911 Investigation Man | ager | G.20. \$44,000.00 \$73,400.00 | | |
| FROM: FUN | D TO: | FUND | | |
| GENERAL LEDGER ACCOUNT: | 6 GENERAL LEDGER ACCO | OUNT: % | | |
| 1001 270102 5111001 1120000 | 00 1001 270201 5111001 112000 | 0 70 | | |
| | 5051 270201 5111001 112000 | 0 15 | | \$0 |
| | 5501 270201 5111001 112000 | 0 15 | | \$0 |
| Reason: Expansion of Services | | | | |
| TOTAL: | | | 1.00 | \$0 |
| 00061847 EX0046 Compliance Deput | TV | G.29. \$90,500.00 | | |
| ovoloti Extorio compiunee Bepar | y | \$150,900.00 | | |
| FROM: FUN | • | | | |
| FROM: FUN | • | \$150,900.00 FUND | | |
| FROM: FUN GENERAL LEDGER ACCOUNT: 9 | D TO: | \$150,900.00 FUND OUNT: % | | |
| FROM: FUN GENERAL LEDGER ACCOUNT: 9 | D TO: <u>GENERAL LEDGER ACCO</u> | \$150,900.00 FUND OUNT: % 70 | | \$0 |
| FROM: FUN GENERAL LEDGER ACCOUNT: 9 | D TO: 6 GENERAL LEDGER ACCO 1001 270201 5111001 112000 | \$150,900.00 FUND OUNT: % 70 15 | | \$0 \$0 |
| FROM: FUN GENERAL LEDGER ACCOUNT: 9 | D TO: 6 GENERAL LEDGER ACCO 1001 270201 5111001 112000 5051 270201 5111001 112000 | \$150,900.00 FUND OUNT: % 70 15 | | |
| FROM: FUN GENERAL LEDGER ACCOUNT: 9 1001 270102 5111001 1120000 16 | D TO: 6 GENERAL LEDGER ACCO 1001 270201 5111001 112000 5051 270201 5111001 112000 | \$150,900.00 FUND OUNT: % 70 15 | 1.00 | |
| FROM: FUNGENERAL LEDGER ACCOUNT: 2 1001 270102 5111001 1120000 10 Reason: Expansion of Services | D TO: 6 GENERAL LEDGER ACCO 1001 270201 5111001 112000 5051 270201 5111001 112000 | \$150,900.00 FUND OUNT: % 70 15 | 1.00 9.00 | \$0 |

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|-------------------------|--------------|----------------------------|-------|------|
| 00061195 | PA0314 | Performance Auditor | G.22. | \$50,900.00 \$84,800.00 | 0.16 | \$0 |
| | TO: | | | \$04,000.00 | | |
| | PA0312 | Performance Auditor, Sr | G.24. | \$58,800.00 | | |
| | | | | \$98,000.00 | | |
| | 5501 2703 | 301 5111001 1120000 | | | | |

Reclassification With Incumbent

| TOTAL: | | | | | 1.00 | \$0 |
|----------|-------------|--------------------------|-------|-------------|-------|------|
| TOTAL: | | | | | 1.00 | \$0 |
| | Reason: | Equity Adjustment | | | | |
| | 1001 270 | 301 5111001 1120000 | | | | |
| | > | | 3,2 | \$98,000.00 | | |
| | PA0312 | Performance Auditor, Sr | G.24. | \$58,800.00 | | |
| | TO: | | | \$84,800.00 | | |
| 00061195 | PA0314 | Performance Auditor | G.22. | \$50,900.00 | 0.68 | \$0 |
| | 5051 270 | 301 5111001 1120000 | | | | |
| | | | | \$98,000.00 | | |
| | PA0312 | Performance Auditor, Sr | G.24. | \$58,800.00 | | |
| | TO: | | | \$84,800.00 | | |
| 00061195 | PA0314 | Performance Auditor | G.22. | \$50,900.00 | 0.16 | \$0 |
| NUMBER | CODE | JOB CLASSIFICATION | GRADE | (MIN - MAX) | COUNT | COST |
| POSITION | CLASS | | PAY | PAY RANGE | | |

SECTION 20

JUDICIAL AGENCIES

| ABOLISHMENT | CERT & LICENSE INCENTIVE PAY | EMP SALARY | 14 RECLASSIFICATION |
|----------------|------------------------------|------------|---------------------|
| CLASSIFICATION | | ADJUSTMENT | WITH INCUMBENT |
| ABOLISHMENT | CLASS TITLE | FUNDING | RECLASSIFICATION |
| POSITION | AMENDMENT | ALLOCATION | W/O INCUMBENT |
| ABOVE ENTRY | CREATION | HAZARDOUS | SALARY GRADE |
| CLASSIFICATION | CLASSIFICATION | DUTY PAY | AMENDMENT |
| ABOVE ENTRY | CREATION | POSITION | TOTAL ACTIONS: 16 |
| POSITION | POSITION | TRANSFER | |

Employee Salary Adjustment

That authorization is granted to adjust the salary of the incumbent employee of the following position(s) not to exceed the maximum amount indicated:

| POSITION NUMBER | CLASS CODE JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|-------------------------------------------------------|--------------|----------------------------|-------|---------|
| 00006543 | AD0101 Court Clerk (D) 1001 190101 5111001 2650000 | G.10. | \$31,200.00 \$40,700.00 | | |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$3,800 |
| 00006556 | AD0101 Court Clerk (D) 1001 190101 5111001 2650000 | G.10. | \$31,200.00 \$40,700.00 | | |
| TOTAL: | Reason: Equity Adjustment | | | 1.00 | \$3,800 |
| 00018360 | AD0101 Court Clerk (D) 1001 190101 5111001 2650000 | G.10. | \$31,200.00 \$40,700.00 | | |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$3,800 |
| 00054318 | AD0101 Court Clerk (D) 1001 190101 5111001 2650000 | G.10. | \$31,200.00 \$40,700.00 | | |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$3,800 |
| 00054321 | AD0101 Court Clerk (D) 1001 190101 5111001 2650000 | G.10. | \$31,200.00 \$40,700.00 | | |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$3,800 |

Employee Salary Adjustment

That authorization is granted to adjust the salary of the incumbent employee of the following position(s) not to exceed the maximum amount indicated:

| POSITION NUMBER | CLASS CODE JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|-------------------------------------------------------|--------------|----------------------------|-------|---------|
| 00054322 | AD0101 Court Clerk (D) 1001 190101 5111001 2650000 | G.10. | \$31,200.00 \$40,700.00 | | 3331 |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$3,800 |
| 00054323 | AD0101 Court Clerk (D) 1001 190101 5111001 2650000 | G.10. | \$31,200.00 \$40,700.00 | | |
| TOTAL: | Reason: Equity Adjustment | | | 1.00 | \$3,800 |
| 00054327 | AD0101 Court Clerk (D) 1001 190101 5111001 2650000 | G.10. | \$31,200.00 \$40,700.00 | | |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$3,800 |
| 00054328 | AD0101 Court Clerk (D) 1001 190101 5111001 2650000 | G.10. | \$31,200.00 \$40,700.00 | | |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$3,800 |
| 00054329 | AD0101 Court Clerk (D) 1001 190101 5111001 2650000 | G.10. | \$31,200.00 \$40,700.00 | | |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$3,800 |
| 00054336 | AD0101 Court Clerk (D) 1001 190101 5111001 2650000 | G.10. | \$31,200.00 \$40,700.00 | | |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$2,510 |

SECTION 20

JUDICIAL AGENCIES

Employee Salary Adjustment

That authorization is granted to adjust the salary of the incumbent employee of the following position(s) not to exceed the maximum amount indicated:

| POSITION | CLASS | | | PAY | PAY RANGE | | |
|--------------------|---------------|--------------------------|-------------------------|--------------|--------------------------|----------|----------|
| NUMBER | CODE | JOB CLASSIFICATION | | GRADE | (MIN - MAX) | COUNT | COST |
| 00054338 | AD0101 | Court Clerk (D) | | G.10. | \$31,200.00 | | |
| | 1001 190 | 101 5111001 2650000 | | | \$40,700.00 | | |
| | Reason: | Equity Adjustment | | | | | |
| TOTAL: | | | | | | 1.00 | \$3,800 |
| 00054343 | AD0101 | Court Clerk (D) | | G.10. | \$31,200.00 | | |
| | 1001 190 | 101 5111001 2650000 | | | \$40,700.00 | | |
| | Reason: | Equity Adjustment | | | | | |
| TOTAL: | | | | | | 1.00 | \$3,613 |
| 00058817 | AD0101 | Court Clerk (D) | | G.10. | \$31,200.00 | | _ |
| | 1001 190 | 101 5111001 2650000 | | | \$40,700.00 | | |
| | Reason: | Equity Adjustment | | | | | |
| TOTAL: | | | | | | 1.00 | \$3,800 |
| TOTAL: | | | | | | 14.00 | \$51,723 |
| | | | | | | Position | Transfer |
| That the f | following | positions and the incu | ımbents are hereby trai | nsferred d | as indicated b | elow: | |
| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| 00045243 | HR0505 | Psychological Services S | Specialist | G.19. | \$41,000.00 | 3001,1 | COST |
| | | V | | · | \$68,300.00 | | |
| FROM: | | FUND | TO: | | FUND | | |

Reason: Aligning Resources More Appropriately

<u>%</u>

100

GENERAL LEDGER ACCOUNT:

1001 190101 5130001 300026 1001

42551 2650000

TOTAL: 1.00 \$0

GENERAL LEDGER ACCOUNT:

1001 190101 5111001 2650000

<u>%</u>

100

SECTION 20

JUDICIAL AGENCIES

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS NUMBER CODE JOB CLASSIFICATION PAY PAY RANGE GRADE (MIN - MAX) COUNT COST

00045244 HR0505 Psychological Services Specialist G.19. \$41,000.00

\$68,300.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 190101 5130001 300026 1001 100 1001 190101 5111001 2650000 100

42551 2650000

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

TOTAL: 2.00 \$0

| ABOLISHMENT CLASSIFICATION | | CERT & LICENSE INCENTIVE PAY | | EMP SALARY ADJUSTMENT | 2 | RECLASSIFICATION WITH INCUMBENT | 17 |
|-------------------------------|---|---------------------------------|---|--------------------------|----|-----------------------------------|----|
| ABOLISHMENT POSITION | 2 | CLASS TITLE AMENDMENT | | FUNDING ALLOCATION | 21 | RECLASSIFICATION W/O INCUMBENT | 14 |
| ABOVE ENTRY CLASSIFICATION | | CREATION CLASSIFICATION | 1 | HAZARDOUS DUTY PAY | | SALARY GRADE AMENDMENT | |
| ABOVE ENTRY POSITION | | CREATION POSITION | 5 | POSITION TRANSFER | | TOTAL ACTIONS: | 62 |

Abolishment-Position

That the following position(s) are hereby abolished in the department or office indicated:

| POSITION | CLASS | | PAY | PAY RANGE | | |
|----------|----------|-----------------------|-------|--------------|-------|-------------|
| NUMBER | CODE | JOB CLASSIFICATION | GRADE | (MIN - MAX) | COUNT | COST |
| 00054816 | LG0314 | Assistant Attorney II | G.27. | \$74,800.00 | 0.40 | (\$39,880) |
| | 5051 080 | 101 5111001 1530000 | | \$124,600.00 | | |
| 00054816 | LG0314 | Assistant Attorney II | G.27. | \$74,800.00 | 0.60 | (\$59,820) |
| | 1001 080 | 101 5111001 1530000 | | \$124,600.00 | | |
| | Reason: | Cost Saving Measure | | | | |
| TOTAL: | | | | | 1.00 | (\$99,700) |
| 00059457 | LG0911 | Investigation Manager | G.20. | \$44,000.00 | 0.40 | (\$23,480) |
| | 5051 080 | 101 5111001 1530000 | | \$73,400.00 | | |
| 00059457 | LG0911 | Investigation Manager | G.20. | \$44,000.00 | 0.60 | (\$35,220) |
| | 1001 080 | 101 5111001 1530000 | | \$73,400.00 | | |
| | Reason: | Reorganization | | | | |
| TOTAL: | | | | | 1.00 | (\$58,700) |
| TOTAL: | | | | | 2.00 | (\$158,400) |
| | | | | | | |

Creation-Classification

That the Classification Plan of the City of Atlanta is hereby amended by creating the following Classification(s) as indicated:

| TOTAL: | | | | 1.00 | \$0 |
|---------------|-----------------------------|--------|-----------------------------|-------|------|
| | Reason: Reorganization | | | | |
| LG1324 | Supervisory Senior Attorney | G.29. | \$90,500.00 \$150,900.00 | 1.00 | \$0 |
| CLASS CODE | JOB CLASSIFICATION | = -= - | PAY RANGE (MIN - MAX) | COUNT | COST |

Creation-Position

That the following positions are hereby created in the specified service in the department or office indicated:

| POSITION NUMBER | CLASS CODE JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|-----------------------------------------------|--------------|-----------------------------|-------|-----------|
| 00061765 | LG1324 Supervisory Senior Attorney | G.29. | \$90,500.00 \$150,900.00 | | |
| | Reason: Reorganization | | | | |
| | 5501 080101 5111001 1530000 | | | 0.33 | \$39,831 |
| | 5051 080101 5111001 1530000 | | | 0.33 | \$39,831 |
| | 1001 080101 5111001 1530000 | | | 0.34 | \$41,038 |
| TOTAL: U | nclassified | | | 1.00 | \$120,700 |
| 00062356 | LG0106 Deputy Division Chief | G.30. | \$99,600.00 \$166,000.00 | | |
| | Reason: Reorganization | | | | |
| | 5501 080101 5111001 1530000 | | | 0.33 | \$43,824 |
| | 5051 080101 5111001 1530000 | | | 0.33 | \$43,824 |
| | 1001 080101 5111001 1530000 | | | 0.34 | \$45,152 |
| TOTAL: U | nclassified | | | 1.00 | \$132,800 |
| 00062357 | LG0309 Attorney | G.28. | \$82,300.00 \$137,100.00 | | |
| | Reason: Aligning Resources More Appropriately | | | | |
| | 5501 080101 5111001 1530000 | | | 0.33 | \$36,201 |
| | 5051 080101 5111001 1530000 | | | 0.33 | \$36,201 |
| | 1001 080101 5111001 1530000 | | | 0.34 | \$37,298 |
| TOTAL: U | nclassified | | | 1.00 | \$109,700 |
| 00062358 | LG0305 Attorney | G.28. | \$82,300.00 \$137,100.00 | | |
| | Reason: Aligning Resources More Appropriately | | | | |
| | 5051 080101 5111001 1530000 | | | | |
| TOTAL: U | nclassified | | | 1.00 | \$109,700 |

Creation-Position

That the following positions are hereby created in the specified service in the department or office indicated:

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|----------------------------------------------|--------------|----------------------------|-------|-----------|
| 00062359 | LG0307 | Legal Secretary II | G.13. | \$31,400.00 \$47,200.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 5051 080 | 101 5111001 1530000 | | | 0.33 | \$12,969 |
| | 1001 080 | 101 5111001 1530000 | | | 0.34 | \$13,362 |
| | 5501 080 | 101 5111001 1530000 | | | 0.33 | \$12,969 |
| TOTAL: U1 | nclassified | | | | 1.00 | \$39,300 |
| | | | | | | |
| | TOT | AL: Unclassified | | | 5.00 | \$512,200 |
| TOTAL: | | | | | 5.00 | \$512,200 |

Employee Salary Adjustment

That authorization is granted to adjust the salary of the incumbent employee of the following position(s) not to exceed the maximum amount indicated:

| POSITION NUMBER | CLASS CODE JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|-------------------------------------------------------------|--------------|-----------------------------|-------|----------|
| 00003224 | LG0310 Senior Attorney 5501 080101 5111001 1530000 | G.28. | \$82,300.00 \$137,100.00 | 0.33 | \$4,950 |
| 00003224 | LG0310 Senior Attorney 5051 080101 5111001 1530000 | G.28. | \$82,300.00 \$137,100.00 | 0.33 | \$4,950 |
| 00003224 | LG0310 Senior Attorney 1001 080101 5111001 1530000 | G.28. | \$82,300.00 \$137,100.00 | 0.34 | \$5,100 |
| | Reason: Additional Responsibilities | | | | |
| TOTAL: | | | | 1.00 | \$15,000 |
| 00061671 | LG0305 Assistant Attorney II 5051 080101 5111001 1530000 | G.27. | \$74,800.00 \$124,600.00 | 0.40 | \$4,000 |
| 00061671 | LG0305 Assistant Attorney II 1001 080101 5111001 1530000 | G.27. | \$74,800.00 \$124,600.00 | 0.60 | \$6,000 |
| | Reason: Additional Responsibilities | | | | |
| TOTAL: | | | | 1.00 | \$10,000 |
| TOTAL: | | | | 2.00 | \$25,000 |

Funding Allocation

| inaicaica. | | | | | |
|--------------------------------------------------|--------------------------|--------------|--------------------------|-------|------|
| POSITION CLASS NUMBER CODE JOB CLASSIFICATION | | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| 00003195 LG0311 Senior Attorney II | | G.28. | \$82,300.00 | | |
| 200212 201101 111011119 11 | | 0.20 | \$137,100.00 | | |
| | | | , - , | | |
| FROM: FUND | TO: | | FUND | | |
| GENERAL LEDGER ACCOUNT: % | GENERAL LEDGER ACC | COUNT: | <u>%</u> | | |
| 5051 080101 5111001 1530000 60 | 1001 080101 5111001 1530 | 0000 | 34 | | \$0 |
| 5502 080101 5111001 1530000 40 | 5051 080101 5111001 1530 | 0000 | 33 | | \$0 |
| | 5501 080101 5111001 1530 | 0000 | 16.5 | | \$0 |
| | 5502 080101 5111001 1530 | 0000 | 16.5 | | \$0 |
| Reason: Aligning Resources More Appropriate | dv | | | | |
| reasons ranging resources rave rappropriate | -3 | | | | |
| TOTAL: | | | | 1.00 | \$0 |
| 00003231 LG0306 City Attorney, Assistant S | Sr. | G.29. | \$90,500.00 | | |
| 00003231 EG0500 City Attorney, Assistant | J1 | 0.27. | \$150,900.00 | | |
| EDOM. EUND | TO: | | ELINID | | |
| | GENERAL LEDGER ACC | COLINT | FUND 0/2 | | |
| | | | <u>%</u> | | |
| 1001 080101 5111001 1530000 40 | 1001 080101 5111001 1530 | 0000 | 60 | | \$0 |
| 5051 080101 5111001 1530000 60 | 5051 080101 5111001 1530 | 0000 | 40 | | \$0 |
| Reason: Aligning Resources More Appropriate | ly | | | | |
| | | | | | 40 |
| TOTAL: | | | | 1.00 | \$0 |
| 00003236 LG0311 Senior Attorney II | | G.28. | \$82,300.00 | | |
| v | | | \$137,100.00 | | |
| FROM: FUND | TO: | | FUND | | |
| GENERAL LEDGER ACCOUNT: % | GENERAL LEDGER ACC | COUNT: | <u>%</u> | | |
| 1001 080101 5111001 1530000 100 | 1001 080101 5111001 1530 | | 60 | | |
| 2001 000202 0222002 200000 200 | | | | | ¢Ω |
| | 5051 080101 5111001 | | 40 | | \$0 |
| Reason: Aligning Resources More Appropriate | ly | | | | |
| TOTAL: | | | | 1.00 | \$0 |
| | | | | | |

Funding Allocation

| POSITION CLASS NUMBER CODE JOB CLASSIFICATION | PAY ORADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------------------------------------------------------------|-----------------------------|-----------------------------|-------|------------|
| 00003239 LG0310 Senior Attorney | G.28. | \$82,300.00 \$137,100.00 | | |
| FROM: FUND | то: | FUND | | |
| GENERAL LEDGER ACCOUNT: % | GENERAL LEDGER ACCOUNT: | <u>%</u> | | |
| 1001 080101 5111001 1530000 34 | 1001 080101 5111001 1530000 | 34 | | \$0 |
| 5051 080101 5111001 1530000 33 | 5051 080101 5111001 1530000 | 33 | | \$0 |
| 5501 080101 5111001 1530000 33 | 5501 080101 5111001 1530000 | 16.5 | | \$0 |
| | 5502 080101 5111001 1530000 | 16.5 | | \$0 |
| Reason: Aligning Resources More Approp TOTAL: 00018860 LG0309 Attorney | G.28. | \$82,300.00 \$137,100.00 | 1.00 | \$0 |
| FROM: FUND | TO: | FUND | | |
| GENERAL LEDGER ACCOUNT: % | GENERAL LEDGER ACCOUNT: | <u>%</u> | | |
| 1001 080101 5111001 1530000 20 | 1001 080101 5111001 1530000 | 20 | | \$0 |
| 5051 080101 5111001 1530000 40 | 5051 080101 5111001 1530000 | 40 | | \$0 |
| 5501 080101 5111001 1530000 40 | 5501 080101 5111001 1530000 | 25 | | \$0 |
| | 5502 080101 5111001 1530000 | 15 | | \$0 |
| Reason: Aligning Resources More Approp | iately | | | |
| TOTAL: | | | 1.00 | \$0 |

Funding Allocation

| POSITION CLASS NUMBER CODE JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|-----------------------------------------------|--------------------------------|-----------------------------|-------|------|
| 00018862 LG0305 Assistant Attorney II | G.27. | \$74,800.00 \$124,600.00 | | |
| FROM: FUND | TO: | FUND | | |
| GENERAL LEDGER ACCOUNT: % | GENERAL LEDGER ACCOUNT: | <u>%</u> | | |
| 1001 080101 5111001 1530000 30 | 1001 080101 5111001 1530000 | 34 | | \$0 |
| 5501 080101 5111001 1530000 70 | 1001 080101 5111001 1530000 | 33 | | \$0 |
| | 1001 080101 5111001 1530000 | 33 | | \$0 |
| Reason: Aligning Resources More Appropria | ately | | | |
| TOTAL: | | | 1.00 | \$0 |
| 00055478 LG0305 Assistant Attorney II | G.27. | \$74,800.00 \$124,600.00 | | |
| FROM: FUND | TO: | FUND | | |
| GENERAL LEDGER ACCOUNT: % | GENERAL LEDGER ACCOUNT: | <u>%</u> | | |
| 1001 080101 5111001 1530000 60 | 1001 080101 5111001 1530000 | 34 | | \$0 |
| 1001 080101 5111001 1530000 40 | 5051 080101 5111001 1530000 | 33 | | \$0 |
| | 5501 080101 5111001 1530000 | 33 | | \$0 |
| Reason: Aligning Resources More Appropria | ntely | | | |
| TOTAL: | | | 1.00 | \$0 |

Funding Allocation

| POSITION CLASS NUMBER CODE JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------------------------------------|--------------------------------|-----------------------------|-------|------|
| 00055947 LG0310 Senior Attorney | G.28. | \$82,300.00 \$137,100.00 | | |
| FROM: FUND | TO: | FUND | | |
| GENERAL LEDGER ACCOUNT: % | GENERAL LEDGER ACCOUNT: | <u>%</u> | | |
| 1001 080101 5111001 1530000 34 | 1001 080101 5111001 1530000 | 34 | | \$0 |
| 5051 080101 5111001 1530000 33 | 5051 080101 5111001 1530000 | 33 | | \$0 |
| 5501 080101 5111001 1530000 33 | 5501 080101 5111001 1530000 | 16.5 | | \$0 |
| | 5502 080101 5111001 1530000 | 16.5 | | \$0 |
| Reason: Aligning Resources More Appropria TOTAL: | tely | | 1.00 | \$0 |
| 00058158 LG0307 Legal Secretary II | G.13. | \$31,400.00 \$47,200.00 | | |
| FROM: FUND | TO: | FUND | | |
| GENERAL LEDGER ACCOUNT: % | GENERAL LEDGER ACCOUNT: | <u>%</u> | | |
| 5051 080101 5111001 1530000 100 | 1001 080101 5111001 1530000 | 50 | | |
| | 5051 080101 5111001 1530000 | 50 | | \$0 |
| Reason: Aligning Resources More Appropria | tely | | | |
| TOTAL: | | | 1.00 | \$0 |

Funding Allocation

| POSITION CLASS NUMBER CODE JOB CLASSIE | FICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------------------------------------------------|-------------|------------------------------------------------------------|-----------------------------|-------|------------|
| 00058536 AD1302 Contract Ada | ministrator | G.24. | \$58,800.00 \$98,000.00 | | |
| FROM: | FUND | TO: | FUND | | |
| GENERAL LEDGER ACCOUNT: | <u>%</u> | GENERAL LEDGER ACCOUNT: | <u>%</u> | | |
| 1001 080101 5111001 1530000 | 34 | 1001 080101 5111001 1530000 | 60 | | \$0 |
| 5051 080101 5111001 1530000 | 33 | 5051 080101 5111001 1530000 | 40 | | \$0 |
| 5501 080101 5111001 1530000 | 33 | | | | \$0 |
| Reason: Aligning Resources More | Appropriate | ely | | | |
| TOTAL: | | | | 1.00 | \$0 |
| 00058721 LG0311 Senior Attorn | ney II | G.28. | \$82,300.00 \$137,100.00 | | |
| FROM: | FUND | TO: | FUND | | |
| GENERAL LEDGER ACCOUNT: | <u>%</u> | GENERAL LEDGER ACCOUNT: | <u>%</u> | | |
| 1001 080101 5111001 1530000 | 60 | 1001 080101 5111001 1530000 | 34 | | \$0 |
| | | | | | |
| 5051 080101 5111001 1530000 | 40 | 5051 080101 5111001 1530000 | 33 | | \$0 |
| 5051 080101 5111001 1530000 | | 5051 080101 5111001 1530000 5501 080101 5111001 1530000 | 33 33 | | \$0 \$0 |
| 5051 080101 5111001 1530000 Reason: Aligning Resources More | 40 | 5501 080101 5111001 1530000 | | | |

Funding Allocation

| POSITION CLASS NUMBER CODE JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------|------------|
| 00058949 LG0307 Legal Secretary II | G.13. | \$31,400.00 \$47,200.00 | | |
| FROM: FUND | TO: | FUND | | |
| GENERAL LEDGER ACCOUNT: % | GENERAL LEDGER ACCOUNT: | <u>%</u> | | |
| 1001 080101 5111001 1530000 34 | 1001 080101 5111001 1530000 | 60 | | \$0 |
| 5051 080101 5111001 1530000 33 | 5051 080101 5111001 1530000 | 40 | | \$0 |
| 5501 080101 5111001 1530000 33 | | | | \$0 |
| Reason: Aligning Resources More Appropri | iately | | | |
| TOTAL: | | | 1.00 | \$0 |
| | | | | |
| 00060982 LG0106 Deputy Division Chie | G.30. | \$99,600.00 \$166,000.00 | | _ |
| 00060982 LG0106 Deputy Division Chief FROM: FUND | G.30. | | | |
| • • | | \$166,000.00 FUND | | |
| FROM: FUND | TO: | \$166,000.00 FUND | | \$0 |
| FROM: FUND GENERAL LEDGER ACCOUNT: % | TO: GENERAL LEDGER ACCOUNT: | \$166,000.00 FUND % | | \$0 \$0 |
| FROM: FUND GENERAL LEDGER ACCOUNT: % 1001 080101 5111001 1530000 50 | TO: <u>GENERAL LEDGER ACCOUNT:</u> 1001 080101 5111001 1530000 | \$166,000.00 FUND 2/6 50 | | • |
| FROM: FUND GENERAL LEDGER ACCOUNT: % 1001 080101 5111001 1530000 50 5051 080101 5111001 1530000 20 | TO: <u>GENERAL LEDGER ACCOUNT:</u> 1001 080101 5111001 1530000 5051 080101 5111001 1530000 | \$166,000.00 FUND % 50 20 | | \$0 |
| FROM: FUND GENERAL LEDGER ACCOUNT: % 1001 080101 5111001 1530000 50 5051 080101 5111001 1530000 20 | TO: <u>GENERAL LEDGER ACCOUNT:</u> 1001 080101 5111001 1530000 5051 080101 5111001 1530000 5501 080101 5111001 1530000 5502 080101 5111001 1530000 | \$166,000.00 FUND % 50 20 15 | | \$0 \$0 |

Funding Allocation

| POSITION CLASS NUMBER CODE JOB CLASS | IFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|-------------------------------------------------------------------------------------------------|---------------------|-----------------------------------------------------------------------------------------------------------------|----------------------------------|-------|------------|
| 00061549 LG0307 Legal Secre | tary II | G.13. | \$31,400.00 \$47,200.00 | | |
| FROM: | FUND | TO: | FUND | | |
| GENERAL LEDGER ACCOUNT: | <u>%</u> | GENERAL LEDGER ACCOUNT: | <u>%</u> | | |
| 5501 080101 5111001 1530000 | 90 | 1001 080101 5111001 1530000 | 50 | | \$0 |
| 1001 080101 5111001 1530000 | 10 | 5051 080101 5111001 1530000 | 20 | | \$0 |
| | | 5501 080101 5111001 1530000 | 15 | | \$0 |
| | | 5502 080101 5111001 1530000 | 15 | | \$0 |
| Reason: Aligning Resources More | Appropriat | tely | | | |
| | | | | | |
| TOTAL: | | | | 1.00 | \$0 |
| TOTAL: 00061563 LG0311 Senior Attor | rney II | G.29. | \$90,500.00 \$150,900.00 | 1.00 | \$0 |
| | rney II FUND | G.29. TO: | · · | 1.00 | \$0 |
| 00061563 LG0311 Senior Attor | FUND | | \$150,900.00 | 1.00 | \$0 |
| 00061563 LG0311 Senior Attor | FUND | то: | \$150,900.00 FUND | 1.00 | \$0 \$0 |
| 00061563 LG0311 Senior Attor FROM: GENERAL LEDGER ACCOUNT: | FUND | TO: GENERAL LEDGER ACCOUNT: | \$150,900.00 FUND <u>%</u> | 1.00 | <u> </u> |
| 00061563 LG0311 Senior Attor FROM: GENERAL LEDGER ACCOUNT: 1001 080101 5111001 1530000 | FUND % 90 | TO: GENERAL LEDGER ACCOUNT: 1001 080101 5111001 1530000 | \$150,900.00 FUND % 34 | 1.00 | \$0 |
| 00061563 LG0311 Senior Attor FROM: GENERAL LEDGER ACCOUNT: 1001 080101 5111001 1530000 | FUND <u>%</u> 90 10 | TO: GENERAL LEDGER ACCOUNT: 1001 080101 5111001 1530000 5051 080101 5111001 1530000 5501 080101 5111001 1530000 | \$150,900.00 FUND % 34 33 | 1.00 | \$0 \$0 |

Funding Allocation

| POSITION CLASS NUMBER CODE JOB CLASSIFIC | CATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|---------------------------------------------|-----------|-----------------------------|----------------------------|-------|------|
| 00061572 LG0307 Legal Secretar | y II | G.13. | \$31,400.00 \$47,200.00 | | |
| FROM: | FUND | TO: | FUND | | |
| GENERAL LEDGER ACCOUNT: | <u>%</u> | GENERAL LEDGER ACCOUNT: | <u>%</u> | | |
| 1001 080101 5111001 1530000 | 34 | 1001 080101 5111001 1530000 | 34 | | \$0 |
| 5051 080101 5111001 1530000 | 33 | 5051 080101 5111001 1530000 | 33 | | \$0 |
| 5501 080101 5111001 1530000 | 33 | 5501 080101 5111001 1530000 | 16.5 | | \$0 |
| | | 5502 080101 5111001 1530000 | 16.5 | | \$0 |
| Reason: Aligning Resources More Aptornal: | ppropriat | ely | | 1.00 | \$0 |
| 00061573 LG0301 Legal Secretar | y | G.12. | \$31,200.00 \$44,900.00 | | |
| FROM: | UND | то: | FUND | | |
| GENERAL LEDGER ACCOUNT: | <u>%</u> | GENERAL LEDGER ACCOUNT: | <u>%</u> | | |
| 1001 080101 5111001 1530000 | 100 | 1001 080101 5111001 1530000 | 34 | | |
| | | 5051 080101 5111001 | 33 | | \$0 |
| | | 5501 080101 5111001 | 33 | | \$0 |
| | | | | | |
| Reason: Aligning Resources More A | ppropriat | ely | | | |

Funding Allocation

| POSITION CLASS NUMBER CODE JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------------------------------------|-----------------------------|--------------------------|-------|------|
| 00061574 LG0305 Assistant Attorney II | G.27. | \$74,800.00 | | |
| | | \$124,600.00 | | |
| FROM: FUND | TO: | FUND | | |
| GENERAL LEDGER ACCOUNT: % | GENERAL LEDGER ACCOUNT: | <u>%</u> | | |
| 1001 080101 5111001 1530000 34 | 1001 080101 5111001 1530000 | 34 | | \$0 |
| 5051 080101 5111001 1530000 33 | 5051 080101 5111001 1530000 | 33 | | \$0 |
| 5501 080101 5111001 1530000 33 | 5501 080101 5111001 1530000 | 16.5 | | \$0 |
| | 5502 080101 5111001 1530000 | 16.5 | | \$0 |
| Reason: Aligning Resources More Appropria | tely | | | |
| TOTAL: | | | 1.00 | \$0 |
| 00061575 LG0305 Assistant Attorney II | G.27. | \$74,800.00 | | |
| | | \$124,600.00 | | |
| FROM: FUND | TO: | FUND | | |
| GENERAL LEDGER ACCOUNT: % | GENERAL LEDGER ACCOUNT: | <u>%</u> | | |
| 1001 080101 5111001 1530000 34 | 1001 080101 5111001 1530000 | 34 | | \$0 |
| 5051 080101 5111001 1530000 33 | 5051 080101 5111001 1530000 | 33 | | \$0 |
| 5501 080101 5111001 1530000 33 | 5501 080101 5111001 1530000 | 16.5 | | \$0 |
| | 5502 080101 5111001 1530000 | 16.5 | | \$0 |
| Reason: Aligning Resources More Appropria | tely | | | |
| TOTAL: | | | 1.00 | \$0 |

Funding Allocation

That the following position and incumbent is hereby transferred to the accounts below at the percentages indicated:

| TOTAL: | | | | | | | 21.00 | \$0 |
|------------------|---------------|---------------|---------------|----------------------------|-------|-----------------------------|-------|------|
| IUIAL: | | | | | | | 1.00 | \$0 |
| Reason: A TOTAL: | ligning Res | sources More | Appropriat | ely | | | 1.00 | φn |
| | | | | 5502 080101 5111001 15300 | 000 | 16.5 | | \$0 |
| 5501 08010 | 1 5111001 | 1530000 | 33 | 5501 080101 5111001 153000 | | 16.5 | | \$0 |
| 5051 08010 | | | 33 | 5051 080101 5111001 153000 | | 33 | | \$0 |
| | | | | | | | | |
| 1001 08010 | | | 34 | 1001 080101 5111001 15300 | | 34 | | \$0 |
| FROM: GENERAL | LEDGER | ACCOUNT: | FUND <u>%</u> | TO: GENERAL LEDGER ACCO | | FUND <u>%</u> | | |
| | | - | | | | \$182,600.00 | | |
| 00061767 | LG0105 | Special Coun | ısel | | G.31. | \$109,600.00 | | |
| TOTAL: | | | | | | | 1.00 | \$0 |
| Reason: A | ligning Res | sources More | Appropriat | ely | | | | |
| | | | | 5502 080101 5111001 153000 | 000 | 16.5 | | \$0 |
| 5501 08010 | 1 5111001 | 1530000 | 33 | 5501 080101 5111001 15300 | 000 | 16.5 | | \$0 |
| 5051 08010 | 1 5111001 | 1530000 | 33 | 5051 080101 5111001 15300 | 000 | 33 | | \$0 |
| 1001 08010 | 1 5111001 | 1530000 | 34 | 1001 080101 5111001 15300 | 000 | 34 | | \$0 |
| GENERAL | <u>LEDGER</u> | ACCOUNT: | <u>%</u> | GENERAL LEDGER ACCO | OUNT: | <u>%</u> | | |
| FROM: | | | FUND | TO: |] | FUND | | |
| 00061766 | LG0305 | Assistant Att | orney II | | G.27. | \$74,800.00 \$124,600.00 | | |
| NUMBER | CODE | JOB CLASSII | FICATION | G | | MIN - MAX) | COUNT | COST |
| POSITION | CLASS | | | | | PAY RANGE | | |

Reclassification With Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|---------------------------------|--------------|--------------------------|-------|-------|
| 00003197 | FI0910 | Financial & Accounting Director | G.28. | \$82,300.00 | 0.34 | \$101 |
| | TO: | | | \$137,100.00 | | |

Reclassification With Incumbent

| DOCITION | CLASS | | D 4 37 | DAVDANCE | | |
|--------------------|---------------------------|-------------------------------------|--------------|--------------------------|-------|-------|
| POSITION NUMBER | CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| | LG0401 | Director of Legal Operations | G.28. | \$82,300.00 | | |
| | | | | \$137,100.00 | | |
| | 1001 080 | 101 5111001 1530000 | | | | |
| 00003197 | FI0910 | Financial & Accounting Director | G.28. | \$82,300.00 | 0.33 | \$98 |
| | | <u> </u> | | \$137,100.00 | | |
| | TO: | | | | | |
| | LG0401 | Director of Legal Operations | G.28. | \$82,300.00 | | |
| | 5051 NQA | 101 5111001 1530000 | | \$137,100.00 | | |
| | 3031 000 | 101 3111001 1330000 | | | | |
| 00003197 | FI0910 | Financial & Accounting Director | G.28. | \$82,300.00 | 0.33 | \$98 |
| | TO: | | | \$137,100.00 | | |
| | LG0401 | Director of Legal Operations | G.28. | \$82,300.00 | | |
| | LG0401 | Director of Legal Operations | G.20. | \$137,100.00 | | |
| | 5501 080 | 101 5111001 1530000 | | \$107,100.00 | | |
| | | | | | | |
| | Reason: | Reorganization | | | | |
| TOTAL: | | | | | 1.00 | \$297 |
| 00003200 | LG0309 | Attorney | G.28. | \$82,300.00 | | |
| 00000200 | 20000 | | 0.20 | \$137,100.00 | | |
| | TO: | | | | | |
| | LG0310 | Senior Attorney | G.28. | \$82,300.00 | | |
| | 5 0 5 1 000 | 101 5111001 1520000 | | \$137,100.00 | | |
| | 2021 080 | 101 5111001 1530000 | | | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| | | | | | | |

Reclassification With Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|------------------------------------|--------------|-----------------------------|-------|------------|
| 00003213 | PA0107 | Corporate/Legislative Analyst | G.24. | \$58,800.00 | 0.20 | \$0 |
| | TTO. | | | \$98,000.00 | | |
| | TO: PA0108 | Composite/Legisletive Applyet Su | G.26. | ¢49 000 00 | | |
| | PAUIU8 | Corporate/Legislative Analyst, Sr. | G.20. | \$68,000.00 \$113,300.00 | | |
| | 5501 080 | 101 5111001 1530000 | | | | |
| 00003213 | PA0107 | Corporate/Legislative Analyst | G.24. | \$58,800.00 | 0.20 | \$0 |
| | TT O | | | \$98,000.00 | | |
| | TO: | | 0.26 | φ.co. 000 00 | | |
| | PA0108 | Corporate/Legislative Analyst, Sr. | G.26. | \$68,000.00 \$113,300.00 | | |
| | 5051 080 | 101 5111001 1530000 | | φ113,500.00 | | |
| 00003213 | PA0107 | Corporate/Legislative Analyst | G.24. | \$58,800.00 | 0.60 | \$0 |
| 00003213 | r Autu/ | Corporate/Legislative Alialyst | G.24. | \$98,000.00 | 0.00 | φU |
| | TO: | | | \$7 0,000.00 | | |
| | PA0108 | Corporate/Legislative Analyst, Sr. | G.26. | \$68,000.00 | | |
| | | | | \$113,300.00 | | |
| | 1001 080 | 101 5111001 1530000 | | | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| | | | | | | |
| 00003218 | LG0915 | Claims Manager | G.24. | \$58,800.00 | 0.70 | \$0 |
| | TO: | | | \$98,000.00 | | |
| | LG1321 | Claims Director | G.27. | \$74,800.00 | | |
| | LG1321 | Claims Director | 0.27. | \$124,600.00 | | |
| | 1001 080 | 101 5111001 1530000 | | ,, | | |
| | | | | | | |
| 00003218 | LG0915 | Claims Manager | G.24. | \$58,800.00 | 0.30 | \$0 |
| | TO: | | | \$98,000.00 | | |
| | LG1321 | Claims Director | G.27. | \$74,800.00 | | |
| | | | | \$124,600.00 | | |
| | 5051 080 | 101 5111001 1530000 | | | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 1011111 | | | | | 1.00 | Ψ |

Reclassification With Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|-------------------------------|--------------|------------------------------|-------|------|
| 00025151 | LG0306 TO: | City Attorney, Assistant Sr | G.29. | \$90,500.00 \$150,900.00 | | |
| | LG0305 | Assistant Attorney II | G.27. | \$74,800.00 \$124,600.00 | | |
| | 5501 080 | 101 5111001 1530000 | | ŕ | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00045294 | | Deputy Division Chief | G.30. | \$99,600.00 \$166,000.00 | | |
| | TO: LG0101 | Division Chief | G.31. | \$109,600.00 \$182,600.00 | | |
| | 5051 080 | 101 5111001 1530000 | | ,,······ | | |
| | Reason: | Nomenclature Change | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00045296 | LG0709 TO: | Litigation Support Specialist | G.24. | \$58,800.00 \$98,000.00 | | |
| | LG0101 | Division Chief | G.31. | \$109,600.00 \$182,600.00 | | |
| | 5051 080 | 101 5111001 1530000 | | ψ102,000.00 | | |
| | Reason: | Nomenclature Change | | | | |
| TOTAL: | | | | | 1.00 | \$0 |

Reclassification With Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|----------------------------------|--------------|----------------------------|-------|------|
| 00055478 | LG0305 | Assistant Attorney II | G.27. | \$74,800.00 | 0.60 | \$0 |
| | TO: | | | \$124,600.00 | | |
| | LG0309 | Attorney | G.29. | \$90,500.00 | | |
| | | | | \$150,900.00 | | |
| | 1001 080 | 101 5111001 1530000 | | | | |
| 00055478 | LG0305 | Assistant Attorney II | G.27. | \$74,800.00 | 0.40 | \$0 |
| | TO: | | | \$124,600.00 | | |
| | LG0309 | Attorney | G.29. | \$90,500.00 | | |
| | | · | | \$150,900.00 | | |
| | 5051 080 | 101 5111001 1530000 | | | | |
| | Reason: | Additional Responsibilities | | | | |
| | | | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00058448 | AD1307 | Legal Operations Specialist | G.17. | \$38,300.00 | 0.34 | \$0 |
| | TO: | | | \$57,500.00 | | |
| | | Legal Operations Specialist, Sr. | G.18. | \$40,600.00 | | |
| | | | | \$61,000.00 | | |
| | 1001 080 | 101 5111001 1530000 | | | | |
| 00058448 | AD1307 | Legal Operations Specialist | G.17. | \$38,300.00 | 0.33 | \$0 |
| | TO: | | | \$57,500.00 | | |
| | TO: | Legal Operations Specialist, Sr. | G.18. | \$40,600.00 | | |
| | 1101300 | Degai Operations Specianst, Sr. | G.10. | \$61,000.00 | | |
| | 5051 080 | 101 5111001 1530000 | | | | |
| 00058448 | AD1307 | Legal Operations Specialist | G.17. | \$38,300.00 | 0.33 | \$0 |
| | | | | \$57,500.00 | | |
| | TO: | Legal Operations Specialist, Sr. | G.18. | \$40,600.00 | | |
| | AD1506 | Legai Operations Specianst, Sr. | G.10. | \$40,000.00 \$61,000.00 | | |
| | 5501 080 | 101 5111001 1530000 | | , - , | | |
| | D | Additional Demandbilities | | | | |
| | Keason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| | | | | | | |

Reclassification With Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST | |
|--------------------|-----------------------------|-------------------------------------------|--------------|----------------------------|-------|------|--|
| 00058450 | PA0107 | Corporate/Legislative Analyst | G.24. | \$58,800.00 \$98,000.00 | 0.33 | \$0 | |
| | TO: | | | | | | |
| | PA0108 | Corporate/Legislative Analyst, Sr. | G.26. | \$68,000.00 | | | |
| | | | | \$113,300.00 | | | |
| | 5051 080101 5111001 1530000 | | | | | | |
| | | | ~ • • | | | ** | |
| 00058450 | PA0107 | Corporate/Legislative Analyst | G.24. | \$58,800.00 | 0.33 | \$0 | |
| | TO: | | | \$98,000.00 | | | |
| | PA0108 | Corporate/Legislative Analyst, Sr. | G.26. | \$68,000.00 | | | |
| | 1 AUIU0 | Corporate/Legislative Analyst, 51. | G.20. | \$113,300.00 | | | |
| | 5501 090 | 101 5111001 1530000 | | \$113,300.00 | | | |
| | 3301 000 | 101 3111001 1330000 | | | | | |
| 00058450 | PA0107 | Corporate/Legislative Analyst | G.24. | \$58,800.00 | 0.34 | \$0 | |
| | | r. F | | \$98,000.00 | | | |
| | TO: | | | , , , , , , , , , , | | | |
| | PA0108 | Corporate/Legislative Analyst, Sr. | G.26. | \$68,000.00 | | | |
| | | | | \$113,300.00 | | | |
| | 1001 080101 5111001 1530000 | | | | | | |
| | | | | | | | |
| | Reason: | Additional Responsibilities | | | | | |
| TOTAL T | | | | | 1.00 | фО | |
| TOTAL: | | | | | 1.00 | \$0 | |
| 00058452 | PA0107 | Corporate/Legislative Analyst | G.24. | \$58,800.00 | | | |
| 00056452 | PAUIU/ | Corporate/Legislative Analyst | G.24. | \$98,000.00 | | | |
| | TO: | | | \$98,000.00 | | | |
| | PA0108 | Corporate/Legislative Analyst, Sr. | G.26. | \$68,000.00 | | | |
| | 1110100 | corporator Logistativo illustrativos, ser | 3,20, | \$113,300.00 | | | |
| | 5501 080 | 101 5111001 1530000 | | , , _ 0 0 0 0 | | | |
| | | | | | | | |
| | Reason: | Additional Responsibilities | | | | | |
| TOTAL: | | | | | 1.00 | \$0 | |
| IUIAL: | | | | | 1.00 | φU | |

Reclassification With Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|-------------------------------------|--------------|-----------------------------------------|-------|------|
| 00058454 | LG0309 | Attorney | G.28. | \$82,300.00 | | |
| | TO: | | | \$137,100.00 | | |
| | LG0106 | Deputy Division Chief | G.30. | \$99,600.00 | | |
| | 1001 080 | 101 5111001 1530000 | | \$166,000.00 | | |
| | Reason: | Nomenclature Change | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00058534 | AD0502 | Business Manager II | G.24. | \$58,800.00 \$98,000.00 | 0.34 | \$0 |
| | TO: | | | | | |
| | LG0401 | Director of Legal Operations | G.28. | \$82,300.00 \$137,100.00 | | |
| | 1001 080 | 101 5111001 1530000 | | φ157,100.00 | | |
| 00058534 | AD0502 | Business Manager II | G.24. | \$58,800.00 \$98,000.00 | 0.33 | \$0 |
| | TO: | Disease of Level Occupations | C 20 | 402 200 00 | | |
| | LG0401 | Director of Legal Operations | G.28. | \$82,300.00 \$137,100.00 | | |
| | 5501 080 | 101 5111001 1530000 | | , , , , , , , , , , , , , , , , , , , , | | |
| 00058534 | AD0502 | Business Manager II | G.24. | \$58,800.00 | 0.33 | \$0 |
| | TO: | | | \$98,000.00 | | |
| | | Director of Legal Operations | G.28. | \$82,300.00 | | |
| | | | | \$137,100.00 | | |
| | 5051 080 | 101 5111001 1530000 | | | | |
| | Reason: | Reorganization | | | | |
| TOTAL: | | | | | 1.00 | \$0 |

Reclassification With Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|-----------------------------|------------------------------------|--------------|----------------------------|-------|------------|
| 00058750 | PA0107 | Corporate/Legislative Analyst | G.24. | \$58,800.00 \$98,000.00 | 0.34 | \$0 |
| | TO: | | | Ψ>0,000.00 | | |
| | PA0108 | Corporate/Legislative Analyst, Sr. | G.26. | \$68,000.00 | | |
| | 1001 080 | 101 5111001 1530000 | | \$113,300.00 | | |
| 00058750 | PA0107 | Corporate/Legislative Analyst | G.24. | \$58,800.00 | 0.33 | \$0 |
| | TO: | | | \$98,000.00 | | |
| | | | 0.00 | 4.00.000.00 | | |
| | PA0108 | Corporate/Legislative Analyst, Sr. | G.26. | \$68,000.00 | | |
| | | | | \$113,300.00 | | |
| | 5051 080 | 101 5111001 1530000 | | | | |
| 00058750 | PA0107 | Corporate/Legislative Analyst | G.24. | \$58,800.00 | 0.33 | \$0 |
| | TO. | | | \$98,000.00 | | |
| | TO: | | 0.00 | 4.00.000.00 | | |
| | PA0108 | Corporate/Legislative Analyst, Sr. | G.26. | \$68,000.00 | | |
| | | | | \$113,300.00 | | |
| | 5501 080101 5111001 1530000 | | | | | |
| | Reason: | Additional Responsibilities | | | | |
| | | _ | | | | |
| TOTAL: | | | | | 1.00 | \$0 |

Reclassification With Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|-----------------------------------------|---------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|----------------------------|-------|------------|
| 00060253 | AD1307 | Legal Operations Specialist | G.17. | \$38,300.00 \$57,500.00 | 0.34 | \$0 |
| | TO: | | | φει,εσσισσ | | |
| | AD1308 | Legal Operations Specialist, Sr. | G.18. | \$40,600.00 | | |
| | | | | \$61,000.00 | | |
| | 1001 080 | 101 5111001 1530000 | | | | |
| 00060253 | AD1307 | Legal Operations Specialist | G.17. | \$38,300.00 | 0.33 | \$0 |
| *************************************** | | | 0,2,1 | \$57,500.00 | **** | ** |
| | TO: | | | 7-1,- | | |
| | AD1308 | Legal Operations Specialist, Sr. | G.18. | \$40,600.00 | | |
| | | | | \$61,000.00 | | |
| | 5051 080 | 101 5111001 1530000 | | | | |
| 000000253 | A D 100E | | C 15 | # 20 200 00 | 0.22 | Φ0 |
| 00060253 | AD1307 | Legal Operations Specialist | G.17. | \$38,300.00 | 0.33 | \$0 |
| | TO: | | | \$57,500.00 | | |
| | AD1308 | Legal Operations Specialist, Sr. | G.18. | \$40,600.00 | | |
| | | and the second s | | \$61,000.00 | | |
| | 5501 080 | 101 5111001 1530000 | | , , , , , , , , , | | |
| | Reason | Additional Responsibilities | | | | |
| | ixeasuii. | Additional Acsponsionides | | | | |
| TOTAL: | | | | | 1.00 | \$0 |

Reclassification With Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|------------------------------|--------------|-----------------------------|-------|------|
| 00060982 | LG0106 | Deputy Division Chief | G.30. | \$99,600.00 \$166,000.00 | 0.20 | \$0 |
| | TO: | | | φ100,000.00 | | |
| | LG0101 | Division Chief | G.31. | \$109,600.00 | | |
| | | | | \$182,600.00 | | |
| | 5051 080 | 101 5111001 1530000 | | | | |
| 00060982 | LG0106 | Deputy Division Chief | G.30. | \$99,600.00 | 0.50 | \$0 |
| | | • • | | \$166,000.00 | | · |
| | TO: | | | , | | |
| | LG0101 | Division Chief | G.31. | \$109,600.00 | | |
| | | | | \$182,600.00 | | |
| | 1001 080 | 101 5111001 1530000 | | | | |
| 0006000 | T C0106 | D. A. Dilli Gilla | C. 20 | Φ00 <00 00 | 0.20 | Φ.0. |
| 00060982 | LG0106 | Deputy Division Chief | G.30. | \$99,600.00 | 0.30 | \$0 |
| | TO: | | | \$166,000.00 | | |
| | LG0101 | Division Chief | G.31. | \$109,600.00 | | |
| | 200101 | | 0.011 | \$182,600.00 | | |
| | 5501 080 | 101 5111001 1530000 | | ψ10 2, 000.00 | | |
| | | | | | | |
| | Reason: | Nomenclature Change | | | | |
| TOTAL: | | | | | 1.00 | \$0 |

Reclassification With Incumbent

That the following positions and incumbents are hereby reclassified in the indicated Department and Office:

| TOTAL: | | | | | 17.00 | \$297 |
|----------|---------------|-----------------------------|-------|-----------------------------|-------|-------|
| TOTAL: | | | | | 1.00 | \$0 |
| | Reason: | Additional Responsibilities | | | | |
| | 1001 080 | 101 5111001 1530000 | | | | |
| | LG0309 | Attorney | G.29. | \$90,500.00 \$150,900.00 | | |
| | TO: LG0309 | Attomov | G.29. | \$00.500.00 | | |
| | | | 5.2.1 | \$124,600.00 | | ** |
| 00061574 | LG0305 | Assistant Attorney II | G.27. | \$74,800.00 | 0.34 | \$0 |
| | 5051 080 | 101 5111001 1530000 | | 420 0,5 00000 | | |
| | LGUSU9 | Attorney | G.29. | \$150,900.00 | | |
| | TO: LG0309 | Attomov | G.29. | \$90,500.00 | | |
| | | · | | \$124,600.00 | | |
| 00061574 | LG0305 | Assistant Attorney II | G.27. | \$74,800.00 | 0.33 | \$0 |
| | 5501 080 | 101 5111001 1530000 | | | | |
| | | · | | \$150,900.00 | | |
| | LG0309 | Attorney | G.29. | \$90,500.00 | | |
| | TO: | | | \$124,600.00 | | |
| 00061574 | LG0305 | Assistant Attorney II | G.27. | \$74,800.00 | 0.33 | \$0 |
| NUMBER | CODE | JOB CLASSIFICATION | GRADE | (MIN - MAX) | COUNT | COST |
| POSITION | CLASS | | PAY | PAY RANGE | | |

Reclassification Without Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|------------------------------|--------------|-----------------------------|-------|---------|
| 00003224 | LG0310 | Senior Attorney | G.28. | \$82,300.00 \$137,100.00 | 0.34 | \$7,854 |
| | TO: | | | \$137,100.00 | | |
| | LG0106 | Deputy Division Chief | G.30. | \$99,600.00 | | |
| | | | | \$166,000.00 | | |
| | 1001 0801 | 01 5111001 1530000 | | | | |

Reclassification Without Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|------------------------------|--------------|-------------------------------|-------|----------|
| 00003224 | LG0310 TO: | Senior Attorney | G.28. | \$82,300.00 \$137,100.00 | 0.33 | \$7,623 |
| | LG0106 | Deputy Division Chief | G.30. | \$99,600.00 \$166,000.00 | | |
| | 5051 080 | 101 5111001 1530000 | | | | |
| 00003224 | | Senior Attorney | G.28. | \$82,300.00 \$137,100.00 | 0.33 | \$7,623 |
| | TO: LG0106 | Deputy Division Chief | G.30. | \$99,600.00 \$166,000.00 | | |
| | 5501 080 | 101 5111001 1530000 | | | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$23,100 |
| 00003231 | LG0306 | City Attorney, Assistant Sr | G.29. | \$90,500.00 \$150,900.00 | 0.60 | \$0 |
| | TO: LG1324 | Supervisory Senior Attorney | G.29. | \$90,500.00 \$150,900.00 | | |
| | 1001 080 | 101 5111001 1530000 | | | | |
| 00003231 | LG0306 | City Attorney, Assistant Sr | G.29. | \$90,500.00 \$150,900.00 | 0.40 | \$0 |
| | TO: | | G 40 | ***************************** | | |
| | LG1324 | Supervisory Senior Attorney | G.29. | \$90,500.00 \$150,900.00 | | |
| | 5051 080 | 101 5111001 1530000 | | · | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$0 |

Reclassification Without Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|-----------------------------|--------------|-----------------------------|-------|----------|
| 00017567 | LG0305 TO: | Assistant Attorney II | G.27. | \$74,800.00 \$124,600.00 | 0.60 | \$6,000 |
| | LG1324 | Supervisory Senior Attorney | G.28. | \$82,300.00 \$137,100.00 | | |
| | 1001 080 | 101 5111001 1530000 | | | | |
| 00017567 | LG0305 TO: | Assistant Attorney II | G.27. | \$74,800.00 \$124,600.00 | 0.40 | \$4,000 |
| | LG1324 | Supervisory Senior Attorney | G.28. | \$82,300.00 \$137,100.00 | | |
| | 5051 080 | 101 5111001 1530000 | | | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$10,000 |
| 00024114 | LG0310 | Senior Attorney | G.28. | \$82,300.00 \$137,100.00 | 0.60 | \$6,600 |
| | TO: LG1324 | Supervisory Senior Attorney | G.29. | \$90,500.00 \$150,900.00 | | |
| | 1001 080 | 101 5111001 1530000 | | | | |
| 00024114 | LG0310 | Senior Attorney | G.28. | \$82,300.00 \$137,100.00 | 0.40 | \$4,400 |
| | TO: LG1324 | Supervisory Senior Attorney | G.29. | \$90,500.00 | | |
| | LG1324 | Supervisory Semon Attorney | G.29. | \$150,900.00 | | |
| | 5051 080 | 101 5111001 1530000 | | | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$11,000 |

Reclassification Without Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|------------------------------------|--------------|-----------------------------|-------|----------|
| 00045300 | PA0107 | Corporate/Legislative Analyst | G.24. | \$58,800.00 \$98,000.00 | | |
| | TO: PA0108 | Corporate/Legislative Analyst, Sr. | G.26. | \$68,000.00 \$113,300.00 | | |
| | 5501 080 | 101 5111001 1530000 | | | | |
| | Reason: | Nomenclature Change | | | | |
| TOTAL: | | | | | 1.00 | \$12,200 |
| 00055474 | | Legal Operations Specialist | G.17. | \$38,300.00 \$57,500.00 | 0.33 | \$6,567 |
| | TO: AD0501 | Business Manager I | G.22. | \$50,900.00 \$84,800.00 | | |
| | 5501 080 | 101 5111001 1530000 | | | | |
| 00055474 | AD1307 TO: | Legal Operations Specialist | G.17. | \$38,300.00 \$57,500.00 | 0.34 | \$6,766 |
| | AD0501 | Business Manager I | G.22. | \$50,900.00 \$84,800.00 | | |
| | 1001 080 | 101 5111001 1530000 | | | | |
| 00055474 | AD1307 TO: | Legal Operations Specialist | G.17. | \$38,300.00 \$57,500.00 | 0.33 | \$6,567 |
| | AD0501 | Business Manager I | G.22. | \$50,900.00 \$84,800.00 | | |
| | 5051 080 | 101 5111001 1530000 | | | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$19,900 |

Reclassification Without Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|-------------------------------|--------------|-----------------------------|-------|----------|
| 00055892 | LG0305 TO: | Assistant Attorney II | G.27. | \$74,800.00 \$124,600.00 | 0.40 | \$4,000 |
| | LG0310 | Senior Attorney | G.28. | \$82,300.00 \$137,100.00 | | |
| | 5051 080 | 101 5111001 1530000 | | | | |
| 00055892 | LG0305 TO: | Assistant Attorney II | G.27. | \$74,800.00 \$124,600.00 | 0.60 | \$6,000 |
| | LG0310 | Senior Attorney | G.28. | \$82,300.00 \$137,100.00 | | |
| | 1001 080 | 101 5111001 1530000 | | | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$10,000 |
| 00058451 | LG0709 | Litigation Support Specialist | G.24. | \$58,800.00 \$98,000.00 | 0.60 | \$7,320 |
| | TO: LG0708 | Litigation Case Manager | G.26. | \$68,000.00 \$113,300.00 | | |
| | 1001 080 | 101 5111001 1530000 | | | | |
| 00058451 | | Litigation Support Specialist | G.24. | \$58,800.00 \$98,000.00 | 0.40 | \$4,880 |
| | TO: | Litization Coss Managen | C 26 | ¢ | | |
| | LG0708 | Litigation Case Manager | G.26. | \$68,000.00 \$113,300.00 | | |
| | 5051 080 | 101 5111001 1530000 | | | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$12,200 |

Reclassification Without Incumbent

| • • • • • • • • • • • • • • • • • • • • | | | | | | |
|-----------------------------------------|---------------|------------------------|--------------|-----------------------------|-------|----------|
| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| 00058536 | AD1302 | Contract Administrator | G.24. | \$58,800.00 | 0.33 | \$10,329 |
| | TO: | | | \$98,000.00 | | |
| | LG0310 | Senior Attorney | G.28. | \$82,300.00 \$137,100.00 | | |
| | 5051 0801 | 101 5111001 1530000 | | | | |
| 00058536 | AD1302 | Contract Administrator | G.24. | \$58,800.00 \$98,000.00 | 0.33 | \$10,329 |
| | TO: | | | | | |
| | LG0310 | Senior Attorney | G.28. | \$82,300.00 \$137,100.00 | | |
| | 5501 0801 | 101 5111001 1530000 | | | | |
| 00058536 | AD1302 | Contract Administrator | G.24. | \$58,800.00 \$98,000.00 | 0.34 | \$10,642 |
| | TO: LG0310 | Senior Attorney | G.28. | \$82,300.00 | | |
| | LGUSIU | Semon Attorney | G.20. | \$137,100.00 | | |
| | 1001 0801 | 101 5111001 1530000 | | | | |
| | Reason: | Reorganization | | | | |
| TOTAL: | | | | | 1.00 | \$31,300 |
| 00058721 | LG0311 | Senior Attorney II | G.28. | \$82,300.00 | 0.60 | \$6,600 |
| | TO: | | | \$137,100.00 | | |
| | LG0312 | Senior Attorney III | G.29. | \$90,500.00 | | |
| | | · | | \$150,900.00 | | |
| | 1001 0801 | 101 5111001 1530000 | | | | |
| 00058721 | LG0311 | Senior Attorney II | G.28. | \$82,300.00 | 0.40 | \$4,400 |
| | TO: | | | \$137,100.00 | | |
| | LG0313 | Senior Attorney III | G.29. | \$90,500.00 \$150,900.00 | | |
| | 5051 0801 | 101 5111001 1530000 | | | | |
| | Reason: | Reorganization | | | | |
| | | | | | | \$11,000 |

Reclassification Without Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|-----------------------------|--------------|-----------------------------|-------|----------|
| 00061549 | LG0301 TO: | Legal Secretary I | G.12. | \$31,200.00 \$44,900.00 | 0.10 | \$190 |
| | LG0307 | Legal Secretary II | G.13. | \$31,400.00 \$47,200.00 | | |
| | 5051 080 | 101 5111001 1530000 | | | | |
| 00061549 | | Legal Secretary I | G.12. | \$31,200.00 \$44,900.00 | 0.90 | \$1,710 |
| | TO: LG0307 | Legal Secretary II | G.13. | \$31,400.00 \$47,200.00 | | |
| | 1001 080 | 101 5111001 1530000 | | | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$1,900 |
| 00061563 | LG0305 | Assistant Attorney II | G.27. | \$74,800.00 \$124,600.00 | 0.10 | \$2,100 |
| | TO: LG0311 | Senior Attorney II | G.29. | \$90,500.00 \$150,900.00 | | |
| | 5051 080 | 101 5111001 1530000 | | | | |
| 00061563 | LG0305 | Assistant Attorney II | G.27. | \$74,800.00 \$124,600.00 | 0.90 | \$18,900 |
| | TO: | | | | | |
| | LG0311 | Senior Attorney II | G.29. | \$90,500.00 \$150,900.00 | | |
| | 1001 080 | 101 5111001 1530000 | | • | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$21,000 |

Reclassification Without Incumbent

| TOTAL: | | | | | 14.00 | \$187,500 |
|----------|---------------|-------------------------------------------|-------|-----------------------------|--------|--------------|
| TOTAL: | | | | | 1.00 | \$2,900 |
| | Reason: | Nomenclature Change | | | | |
| | 5501 080 | 101 5111001 1530000 | | | | |
| | | | | \$61,000.00 | | |
| | | Legal Operations Specialist, Sr. | G.18. | \$40,600.00 | | |
| | TO: | | | \$57,500.00 | | |
| 00061764 | AD1307 | Legal Operations Specialist | G.17. | \$38,300.00 | 0.33 | \$957 |
| | 5051 080 | 101 5111001 1530000 | | | | |
| | | 5 - r · · · · · · · · · · · · · · · · · · | 2.20 | \$61,000.00 | | |
| | TO: AD1308 | Legal Operations Specialist, Sr. | G.18. | \$40,600.00 | | |
| 00061764 | | Legal Operations Specialist | G.17. | \$38,300.00 \$57,500.00 | 0.33 | \$957 |
| 00061764 | | 101 5111001 1530000 | O 4= | #30 300 0 0 | 0.22 | 40 5- |
| | 1001 000 | | | \$61,000.00 | | |
| | AD1308 | Legal Operations Specialist, Sr. | G.18. | \$40,600.00 | | |
| | TO: | | | φ57,500.00 | | |
| 00061764 | AD1307 | Legal Operations Specialist | G.17. | \$38,300.00 \$57,500.00 | 0.34 | \$986 |
| TOTAL: | | | | | 1.00 | \$21,000 |
| | Reason: | Additional Responsibilities | | | | |
| | 5051 080 | 101 5111001 1530000 | | | | |
| | | | | \$150,900.00 | | |
| | LG0309 | Attorney | G.29. | \$90,500.00 | | |
| | TO: | | | \$124,600.00 | | |
| 00061671 | LG0305 | Assistant Attorney II | G.27. | \$74,800.00 | 0.40 | \$8,400 |
| | 1001 080 | 101 5111001 1530000 | | | | |
| | LG0309 | Attorney | G.29. | \$90,500.00 \$150,900.00 | | |
| | TO: | | C 20 | Φ00 700 00 | | |
| 00061671 | LG0305 | Assistant Attorney II | G.27. | \$74,800.00 \$124,600.00 | 0.60 | \$12,600 |
| NUMBER | CODE | JOB CLASSIFICATION | GRADE | (MIN - MAX) | COUNT | COST |
| POSITION | CLASS | TOD OF ACCIDICATION | PAY | PAY RANGE | COLINT | COCT |
| | | | | | | |

SECTION 22

PARKS AND RECREATION

| ABOLISHMENT | CERT & LICENSE | EMP SALARY | 9 RECLASSIFICATION | 8 |
|-------------------------|----------------------|------------------------|--------------------|----|
| CLASSIFICATION | INCENTIVE PAY | ADJUSTMENT | WITH INCUMBENT | |
| ABOLISHMENT | CLASS TITLE | FUNDING | 3 RECLASSIFICATION | 2 |
| POSITION | AMENDMENT | ALLOCATION | W/O INCUMBENT | |
| ABOVE ENTRY | CREATION | 2 HAZARDOUS | SALARY GRADE | 9 |
| CLASSIFICATION | CLASSIFICATION | DUTY PAY | AMENDMENT | |
| ABOVE ENTRY POSITION | CREATION POSITION | 6 POSITION TRANSFER | TOTAL ACTIONS: | 39 |

Creation-Classification

That the Classification Plan of the City of Atlanta is hereby amended by creating the following Classification(s) as indicated:

| CLASS CODE | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
|---------------|-----------------------------------------------|-------|-----------------------------|-------|------|
| OP1542 | General Manager, Golf Services | G.29. | \$90,500.00 \$150,900.00 | 1.00 | \$0 |
| | Reason: Equity Adjustment | | | | |
| SP5013 | Recreation Operations Director | G.22. | \$50,900.00 \$84,800.00 | 1.00 | \$0 |
| | Reason: Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | 2.00 | \$0 |

Creation-Position

That the following positions are hereby created in the specified service in the department or office indicated:

| POSITION NUMBER | | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|--------|---------------------------------------|-------|----------------------------|-------|------|
| 00062336 | IN2132 | Parks District Maintenance Supervisor | G.18. | \$40,600.00 \$61,000.00 | | |

Reason: Expansion of Services

7701 140201 5111001 600013 6210000

TOTAL: Classified 1.00 \$50,800

TOTAL: Classified 1.00 \$50,800

Creation-Position

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|------------------------------------------------|--------------|-----------------------------|-------|-----------|
| 00062337 | SP1308 | Special Events Manager | G.20. | \$44,000.00 \$73,400.00 | | |
| | Reason: | Expansion of Services | | | | |
| | 1001 140 | 201 5111001 6210000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$58,700 |
| 00062338 | IN1710 | Forestry Crew Supervisor | G.19. | \$41,000.00 \$68,300.00 | | |
| | Reason: | Expansion of Services | | | | |
| | 1001 140 | 201 5111001 6210000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$54,600 |
| 00062339 | SP5013 | Recreation Operations Director | G.22. | \$50,900.00 \$84,800.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 1001 140 | 301 5111001 6110000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$67,800 |
| 00062342 | IN0501 | Building Operations, Assistant Director | G.25. | \$63,200.00 \$105,400.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 1001 140 | 301 5111001 6110000 | | | | |
| TOTAL:U | nclassified | | | | 1.00 | \$84,300 |
| 00062343 | IN2116 | Facilities Maintenance Supervisor, Sr (D) | G.22. | \$50,900.00 \$84,800.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 1001 140 | 201 5111001 6210000 | | | | |
| TOTAL:U | nclassified | | | | 1.00 | \$67,800 |
| | | | | | | |
| | ТОТ | TAL: Unclassified | | | 5.00 | \$333,200 |
| TOTAL: | | | | | 6.00 | \$384,000 |

Employee Salary Adjustment

| POSITION NUMBER | CLASS CODE JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|-----------------------------------------------------------------------------|--------------|----------------------------|-------|----------|
| 00005612 | SP2120 Cemetery Supervisor 1001 140209 5111001 4950000 | G.17. | \$38,300.00 \$57,500.00 | | |
| | Reason: Fair Market Value | | | | |
| TOTAL: | | | | 1.00 | \$8,460 |
| 00005693 | IN2132 Parks District Maintenance Supervisor 1001 140204 5111001 6220000 | G.18. | \$40,600.00 \$61,000.00 | | |
| | Reason: Fair Market Value | | | | |
| TOTAL: | | | | 1.00 | \$11,377 |
| 00005796 | IN0710 Grading Supervisor 1001 140208 5111001 6220000 | G.18. | \$40,600.00 \$61,000.00 | | |
| | Reason: Fair Market Value | | | | |
| TOTAL: | | | | 1.00 | \$5,987 |
| 00006412 | IN2132 Parks District Maintenance Supervisor 1001 140206 5111001 6220000 | G.18. | \$40,600.00 \$61,000.00 | | |
| | Reason: Fair Market Value | | | | |
| TOTAL: | | | | 1.00 | \$11,644 |
| 00006521 | IN2132 Parks District Maintenance Supervisor 1001 140207 5111001 6220000 | G.18. | \$40,600.00 \$61,000.00 | | |
| | Reason: Fair Market Value | | | | |
| TOTAL: | | | | 1.00 | \$11,123 |
| 00019139 | IN2132 Parks District Maintenance Supervisor 1001 140203 5111001 6240000 | G.18. | \$40,600.00 \$61,000.00 | | |
| | Reason: Fair Market Value | | | | |
| TOTAL: | | | | 1.00 | \$5,369 |

Employee Salary Adjustment

That authorization is granted to adjust the salary of the incumbent employee of the following position(s) not to exceed the maximum amount indicated:

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | r | COST |
|--------------------|--------------------|------------------------------------------------------------|--------------|-----------------------------|-------|---|----------|
| 00053608 | SP2138 1001 140 | Parks Special Services Supervisor 201 5111001 6210000 | G.17. | \$38,300.00 \$57,500.00 | | | |
| | Reason: | Fair Market Value | | | | | |
| TOTAL: | | | | | 1.00 |) | \$5,088 |
| 00058159 | IN2122 1001 140 | Director of Administration 101 5111001 1320000 | G.28. | \$82,300.00 \$137,100.00 | | | |
| | Reason: | Equity Adjustment | | | | | |
| TOTAL: | | | | | 1.00 |) | \$19,863 |
| 00060697 | | Horticulturist 203 5111001 6240000 Fair Market Value | G.17. | \$38,300.00 \$57,500.00 | | | |
| TOTAL: | | | | | 1.00 |) | \$11,076 |
| TOTAL: | | | | | 9.00 |) | \$89,986 |
| | | | | | | | |

Funding Allocation

That the following position and incumbent is hereby transferred to the accounts below at the percentages indicated:

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|--------------------|--------------------------------|----------------------------|-------|------|
| 00041352 | PA0901 | Project Manager I | G.22. | \$50,900.00 \$84,800.00 | | |
| FROM: GENERAL | LEDGER | FUND ACCOUNT: % | TO: GENERAL LEDGER ACCOUNT: | FUND | | |

1001 140101 5111001 1320000

100

Reason: Aligning Resources More Appropriately

100

3501 140106 5111001 6220000

TOTAL: 1.00 \$0

\$68,300.00

Funding Allocation

That the following position and incumbent is hereby transferred to the accounts below at the percentages indicated:

POSITION CLASS NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE (MIN - MAX) COUNT COST

00061037 SP2125 Community Facility Manager

G.19. \$41,000.00

 FROM:
 FUND
 TO:
 FUND

 GENERAL LEDGER ACCOUNT:
 %
 GENERAL LEDGER ACCOUNT:
 %

 7701 140101 5111001 600080
 100
 1001 140301 5111001 6110000
 100

1320000

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00061275 SP2125 Community Facility Manager G.19. \$41,000.00 \$68,300.00

 FROM:
 FUND
 TO:
 FUND

 GENERAL LEDGER ACCOUNT:
 %
 GENERAL LEDGER ACCOUNT:
 %

 7701 140101 5111001 600080
 100
 1001 140301 5111001 6110000
 100

1320000

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

TOTAL: 3.00 \$0

Reclassification With Incumbent

That the following positions and incumbents are hereby reclassified in the indicated Department and Office:

POSITION **CLASS PAY PAY RANGE** NUMBER CODE JOB CLASSIFICATION **GRADE** (MIN - MAX) COUNT **COST** 00041352 PA0901 Project Manager I G.22. \$50,900.00 \$84,800.00 TO: OP1542 G.29. General Manager, Golf Services \$90,500.00

\$150,900.00

3501 140106 5111001 6220000

Reason: Equity Adjustment

TOTAL: 1.00 \$46,401

Reclassification With Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|-------------------------------|--------------|-----------------------------|-------|----------|
| 00055003 | SP1308 | Special Events Manager | G.20. | \$44,000.00 \$73,400.00 | | |
| | TO: | | | <i>\$70</i> ,100.00 | | |
| | SP1520 | Special Events Director | G.25. | \$63,200.00 \$105,400.00 | | |
| | 1001 140 | 364 5111001 6190000 | | | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$21,847 |
| 00058862 | IT0304 | Business Process Analyst, Sr | G.24. | \$58,800.00 \$98,000.00 | | |
| | TO: SP2188 | Recreation Assistant Director | G.25. | \$63,200.00 \$105,400.00 | | |
| | 1001 140 | 301 5111001 6110000 | | φ105,400.00 | | |
| | Reason: | Equity Adjustment | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00059417 | SP2181 | Youth Development Coordinator | G.19. | \$41,000.00 \$68,300.00 | | |
| | TO: | | | | | |
| | SP2180 | Recreation Program Director | G.19. | \$41,000.00 \$68,300.00 | | |
| | 1001 140 | 301 5111001 6110000 | | | | |
| | Reason: | Reorganization | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00059917 | AD0502 | Business Manager II | G.24. | \$58,800.00 | | |
| | TO: | | | \$98,000.00 | | |
| | PA0905 | Program Management Officer | G.27. | \$74,800.00 \$124,600.00 | | |
| | 1001 140 | 101 5111001 1320000 | | Ψ 22 1900000 | | |
| | Reason: | Cost Saving Measure | | | | |
| TOTAL: | | | | | 1.00 | \$20,000 |

Reclassification With Incumbent

That the following positions and incumbents are hereby reclassified in the indicated Department and Office:

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|---------------------------------------|--------------|--------------------------|-------|----------|
| 00059918 | SP2116 | Athletics & Operations Director | G.22. | \$50,900.00 | | 2051 |
| | TO: | • | | \$84,800.00 | | |
| | TO: SP5013 | Recreation Operations Director | G.22. | \$50,900.00 | | |
| | 510010 | neer canon operations 211 ector | 3,22, | \$84,800.00 | | |
| | 1001 140 | 301 5111001 6110000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00060585 | SP2188 | Recreation Assistant Director | G.25. | \$63,200.00 | | |
| | TO: | | | \$105,400.00 | | |
| | SP2185 | Recreation Director | G.29. | \$90,500.00 | | |
| | | | | \$150,900.00 | | |
| | 1001 140 | 301 5111001 6110000 | | | | |
| | Reason: | Equity Adjustment | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00061039 | SP2125 | Community Facility Manager | G.19. | \$41,000.00 | | |
| | TO: | | | \$68,300.00 | | |
| | SP2131 | Community Facility Manager, Senior | G.20. | \$44,000.00 | | |
| | | • • • | | \$73,400.00 | | |
| | 7701 140 | 101 5111001 600080 1320000 | | | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$4,510 |
| TOTAL: | | | | | 8.00 | \$92,758 |
| | | | | | | |

Reclassification Without Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|--------------------------|--------------|----------------------------|-------|------|
| 00058428 | AD0720 | Administrative Assistant | G.12. | \$31,200.00 \$44,900.00 | | |
| | TO: | | | φ11,500.00 | | |
| | PA0401 | Data/Reporting Analyst | G.17. | \$38,300.00 | | |

TOTAL:

Reclassification Without Incumbent

That the following positions, but not the incumbents, are hereby reclassified in the indicated Department and Office:

| TOTAL: | | | | | 1.00 | \$0 |
|--------------------|---------------|-----------------------------------------------|--------------|----------------------------|-------|----------|
| | Reason: | Expansion of Services | | | | |
| | 1001 140 | | | | | |
| | IN0715 | Parks District Maintenance Operations Manager | G.21. | \$47,300.00 \$78,900.00 | | |
| | TO: | | | \$78,900.00 | | |
| 00060546 | SP2178 | Recreation Program Supervisor | G.21. | \$47,300.00 | | |
| TOTAL: | | | | | 1.00 | \$10,500 |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 1001 140 | 502 5111001 1565000 | | | | |
| | | | | \$57,500.00 | | |
| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| | | | | | | |

Salary Grade Amendment

2.00

\$10,500

That the pay grade of the following classification(s) and the incumbent(s), employees allocated to the same classification, is hereby amended as indicated:

| CLASS CODE | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
|---------------|----------------------------|-------|-----------------------------|-------|------|
| IN0710 | Grading Supervisor (Parks) | G.17. | \$38,300.00 \$57,500.00 | 1.00 | \$0 |
| | ТО | G.20. | \$44,000.00 \$73,400.00 | | |
| | Reason: Equity Adjustment | | | | |
| IN2122 | Director of Administration | G.28. | \$82,300.00 \$137,100.00 | 1.00 | \$0 |
| | ТО | G.29. | \$90,500.00 \$150,900.00 | | |
| | Reason: Equity Adjustment | | | | |

Salary Grade Amendment

That the pay grade of the following classification(s) and the incumbent(s), employees allocated to the same classification, is hereby amended as indicated:

| CLASS CODE | JOB CLASSIFICATION | | | PAY RANGE (MIN - MAX) | COUNT | COST |
|---------------|-----------------------------------------------|----|-------|--------------------------|-------|------|
| IN2132 | Parks District Maintenance Supervisor | | G.18. | \$40,600.00 | 1.00 | \$0 |
| | | | | \$61,000.00 | | |
| | | TO | G.20. | \$44,000.00 | | |
| | | | | \$73,400.00 | | |
| | Reason: Equity Adjustment | | | | | |
| SP0901 | Horticulturist | | G.17. | \$38,300.00 | 1.00 | \$0 |
| | | | | \$57,500.00 | | |
| | | TO | G.20. | \$44,000.00 | | |
| | | | | \$73,400.00 | | |
| | Reason: Equity Adjustment | | | | | |
| SP2120 | Cemetery Supervisor | | G.17. | \$38,300.00 | 1.00 | \$0 |
| | | | | \$57,500.00 | | |
| | | TO | G.20. | \$44,000.00 | | |
| | | | | \$73,400.00 | | |
| | Reason: Equity Adjustment | | | | | |
| SP2138 | Parks Special Services Supervisor | | G.18. | \$40,600.00 | 1.00 | \$0 |
| | | | | \$61,000.00 | | |
| | | TO | G.20. | \$44,000.00 | | |
| | | | | \$73,400.00 | | |
| | Reason: Equity Adjustment | | | | | |
| SP2160 | Parks Director | | G.25. | \$63,200.00 | 1.00 | \$0 |
| | | | | \$105,400.00 | | |
| | | ТО | G.29. | \$90,500.00 | | |
| | | | | \$150,900.00 | | |
| | Reason: Equity Adjustment | | | | | |
| SP2161 | Parks and Design Assistant Director | | G.24. | \$58,800.00 | 1.00 | \$0 |
| | | | | \$98,000.00 | | |
| | | ТО | G.25. | \$63,200.00 | | |
| | | | | \$105,400.00 | | |
| | Reason: Aligning Resources More Appropriately | | | | | |

Salary Grade Amendment

That the pay grade of the following classification(s) and the incumbent(s), employees allocated to the same classification, is hereby amended as indicated:

| TOTAL: | | | | | 9.00 | \$0 |
|--------|----------------------------|----|-------|------------------|-------|------|
| | Reason: Equity Adjustment | | | | | |
| | | | | \$150,900.00 | | |
| | | ТО | G.29. | \$90,500.00 | | |
| | | | | \$105,400.00 | | |
| SP2185 | Recreation Director | | G.25. | \$63,200.00 | 1.00 | \$0 |
| CODE | JOB CLASSIFICATION | | GRADE | (MIN - MAX) | COUNT | COST |
| CLASS | | | PAY | PAY RANGE | | |

| ABOLISHMENT CLASSIFICATION | | CERT & LICENSE INCENTIVE PAY | | EMP SALARY ADJUSTMENT | 19 | RECLASSIFICATION WITH INCUMBENT | 4 |
|-------------------------------|----|---------------------------------|----|--------------------------|----|------------------------------------|-----|
| ABOLISHMENT POSITION | | CLASS TITLE AMENDMENT | | FUNDING ALLOCATION | | RECLASSIFICATION W/O INCUMBENT | 1 |
| ABOVE ENTRY CLASSIFICATION | | CREATION CLASSIFICATION | 1 | HAZARDOUS DUTY PAY | | SALARY GRADE AMENDMENT | 1 |
| ABOVE ENTRY POSITION | 10 | CREATION POSITION | 56 | POSITION TRANSFER | 15 | TOTAL ACTIONS: | 107 |

Above Entry Hiring Authorization-Position

That authorization is granted to fill the positions contained herein up to the maximum of the salary grade unless otherwise indicated below:

| TOTAL: | | | | 1.00 | \$9 |
|--------------------|----------------------------------------------------------------------|--------------|----------------------------|-------|------------|
| | Reason: Fair Market Value | | | | |
| 00020442 | PS1102 Crime Scene Technician II (D) 1001 240201 5111001 3210000 | G.14. | \$33,000.00 \$49,600.00 | | |
| TOTAL: | | | | 1.00 | \$10 |
| | Reason: Fair Market Value | | | | |
| 00020441 | PS1103 Crime Scene Technician III (D) 1001 240201 5111001 3210000 | G.15. | \$34,700.00 \$52,100.00 | | |
| TOTAL: | | | | 1.00 | \$9 |
| | Reason: Fair Market Value | | | | |
| 00000172 | 1001 240201 5111001 3210000 | 0.17. | \$49,600.00 | | |
| 00003792 | PS1102 Crime Scene Technician II (D) | G.14. | \$33,000.00 | | |
| TOTAL: | | | | 1.00 | \$9 |
| | Reason: Fair Market Value | | | | |
| 00003686 | PS1102 Crime Scene Technician II (D) 1001 240201 5111001 3210000 | G.14. | \$33,000.00 \$49,600.00 | | |
| TOTAL: | | 0.14 | ф22 000 00 | 1.00 | <u>\$9</u> |
| | Reason: Fair Market Value | | | | |
| | 1001 240201 5111001 3210000 | | \$49,600.00 | | |
| 00003684 | PS1102 Crime Scene Technician II (D) | G.14. | \$33,000.00 | | |
| POSITION NUMBER | CLASS CODE JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |

Above Entry Hiring Authorization-Position

That authorization is granted to fill the positions contained herein up to the maximum of the salary grade unless otherwise indicated below:

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------------|-------------------------------------------------------|--------------|----------------------------|-------|----------|
| 00020443 | PS1102 1001 2402 | Crime Scene Technician II (D) 201 5111001 3210000 | G.14. | \$33,000.00 \$49,600.00 | | |
| | Reason: | Fair Market Value | | | | |
| TOTAL: | | | | | 1.00 | \$9 |
| 00055580 | PS1103 1001 2402 | Crime Scene Technician III (D) 201 5111001 3210000 | G.15. | \$34,700.00 \$52,100.00 | | |
| | Reason: | Fair Market Value | | | | |
| TOTAL: | | | | | 1.00 | \$10 |
| 00058966 | IT0710 1001 2407 | GIS Coordinator 701 5111001 3250000 | G.23. | \$54,700.00 \$91,100.00 | | |
| | Reason: | Fair Market Value | | | | |
| TOTAL: | | | | | 1.00 | \$18,200 |
| 00059805 | PS1101 1001 2402 | Crime Scene Technician I (D) 201 5111001 3210000 | G.13. | \$31,400.00 \$47,200.00 | | |
| | Reason: | Fair Market Value | | | | |
| TOTAL: | | | | | 1.00 | \$12 |
| 00059806 | PS1101 1001 2402 | Crime Scene Technician I (D) 201 5111001 3210000 | G.13. | \$31,400.00 \$47,200.00 | | |
| | Reason: | Fair Market Value | | | | |
| TOTAL: | | | | | 1.00 | \$12 |
| TOTAL: | | | | | 10.00 | \$18,289 |

Creation-Classification

That the Classification Plan of the City of Atlanta is hereby amended by creating the following Classification(s) as indicated:

| CLASS CODE | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
|---------------|-----------------------------------------------|-------|-----------------------------|-------|------|
| PS2133 | Training Director/APLI | G.26. | \$68,000.00 \$113,300.00 | 1.00 | \$0 |
| | Reason: Aligning Resources More Appropriately | | | | |

Creation-Classification

That the Classification Plan of the City of Atlanta is hereby amended by creating the following Classification(s) as indicated:

| CLASS | | PAY | PAY RANGE | | |
|--------|--------------------|-------|------------------|-------|------|
| CODE | JOB CLASSIFICATION | GRADE | (MIN - MAX) | COUNT | COST |
| TOTAL: | | | | 1.00 | \$0 |

Creation-Position

That the following positions are hereby created in the specified service in the department or office

| TOTAL: C | lassified | | | | 1.00 | \$47,900 | | | | | | |
|--------------------|-----------------------------|----------------------------------------------|--------------|----------------------------|-------|----------|--|--|--|--|--|--|
| | 1001 240 | 701 5111001 3250000 | | | | | | | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | | | | | | | |
| 00062194 | PA0401 | Data/Reporting Analyst | G.17. | \$38,300.00 \$57,500.00 | | | | | | | | |
| TOTAL: C | lassified | | | | 1.00 | \$50,800 | | | | | | |
| | 1001 240201 5111001 3210000 | | | | | | | | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | | | | | | | |
| 00062193 | PS0721 | Quality Services Specialist | G.18. | \$40,600.00 \$61,000.00 | | | | | | | | |
| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST | | | | | | |
| indicated. | • | | | | | | | | | | | |

| TOTAL. | TOTAL: Classifica | | | | | | | | | 1.00 | ψ-1,200 | |
|----------|-------------------|--------|----|--|-----|--|--|--|------|------------------|---------|--|
| | | | | | | | | | | | | |
| 00060105 | D 4 0 40 1 | D 4 /D | 4. | | 1 4 | | | | 0.15 | #30 300 0 | | |

| 00062195 | PA0401 | Data/Reporting Analyst | G.17. | \$38,300.00 |
|----------|--------|------------------------|-------|-------------|
| | | | | \$57,500.00 |

Reason: Aligning Resources More Appropriately

1001 240701 5111001 3250000

| TOTAL: Classified | 1.00 | \$47,900 |
|-------------------|------|----------|
| | | |

00062196 PA0401 Data/Reporting Analyst G.17. \$38,300.00

\$57,500.00

Reason: Aligning Resources More Appropriately 1001 240701 5111001 3250000

TOTAL: Classified \$47,900 1.00

Creation-Position

| POSITION | CLASS | PAY | PAY RANGE | | |
|----------|-----------------------------------------------------------|-------------|----------------------------|-------|----------|
| NUMBER | CODE JOB CLASSIFICATION | GRADE | (MIN - MAX) | COUNT | COST |
| 00062197 | PA0401 Data/Reporting Analyst | G.17. | \$38,300.00 \$57,500.00 | | |
| | Reason: Aligning Resources More Appropriately | | | | |
| | 1001 240701 5111001 3250000 | | | | |
| TOTAL: C | assified | | | 1.00 | \$47,900 |
| 00062210 | PA0401 Data/Reporting Analyst | G.17. | \$38,300.00 \$57,500.00 | | |
| | Reason: Expansion of Services | | | | |
| | 1001 240701 5111001 3250000 | | | | |
| TOTAL: C | assified | | | 1.00 | \$47,900 |
| 00062211 | PA0401 Data/Reporting Analyst | G.17. | \$38,300.00 \$57,500.00 | | |
| | Reason: Expansion of Services | | | | |
| | 1001 240701 5111001 3250000 | | | | |
| TOTAL: C | assified | | | 1.00 | \$47,900 |
| 00062212 | PA0401 Data/Reporting Analyst | G.17. | \$38,300.00 \$57,500.00 | | |
| | Reason: Expansion of Services | | | | |
| | 1001 240701 5111001 3250000 | | | | |
| TOTAL: C | assified | | | 1.00 | \$47,900 |
| 00062213 | PA0401 Data/Reporting Analyst | G.17. | \$38,300.00 \$57,500.00 | | |
| | Reason: Expansion of Services | | | | |
| | 1001 240701 5111001 3250000 | | | | |
| TOTAL: C | assified | | | 1.00 | \$47,900 |
| | Reason: Expansion of Services 1001 240701 5111001 3250000 | 3.17 | ŕ | 1.00 | \$4 |

Creation-Position

| DOGETTAN | GT 4 GG | | D 1 77 | DAMBANGE | | |
|--------------------|---------------|---------------------------------|--------------|----------------------------|-------|----------|
| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| 00062214 | PA0401 | Data/Reporting Analyst | G.17. | \$38,300.00 \$57,500.00 | | |
| | Reason: | Expansion of Services | | | | |
| | 1001 240 | 701 5111001 3250000 | | | | |
| TOTAL: C | lassified | | | | 1.00 | \$47,900 |
| 00062215 | PA0401 | Data/Reporting Analyst | G.17. | \$38,300.00 \$57,500.00 | | |
| | Reason: | Expansion of Services | | | | |
| | 1001 240 | 701 5111001 3250000 | | | | |
| TOTAL: C | lassified | | | | 1.00 | \$47,900 |
| 00062216 | PS0903 | Intelligence Analyst | G.18. | \$40,600.00 \$61,000.00 | | |
| | Reason: | Expansion of Services | | | | |
| | 1001 240 | 601 5111001 3250000 | | | | |
| TOTAL: C | lassified | | | | 1.00 | \$50,800 |
| 00062217 | PS0903 | Intelligence Analyst | G.18. | \$40,600.00 \$61,000.00 | | |
| | Reason: | Expansion of Services | | | | |
| | 1001 240 | 601 5111001 3250000 | | | | |
| TOTAL: C | lassified | | | | 1.00 | \$50,800 |
| 00062222 | PS0713 | Communications Dispatcher I (D) | G.14. | \$33,000.00 \$49,600.00 | | |
| | Reason: | Expansion of Services | | | | |
| | 2151 240 | 207 5111001 3800000 | | | | |
| | | | | | | |

Creation-Position

| POSITION | CLASS | IOD CLASSIFICATION | PAY | PAY RANGE | COLINE | ~~~ | | |
|--------------------|-----------------------------|-----------------------------------------------------|----------------|----------------------------|--------|----------|--|--|
| NUMBER 00062223 | CODE PS0713 | JOB CLASSIFICATION Communications Dispatcher I (D) | GRADE G.14. | \$33,000.00 | COUNT | COST | | |
| | _ | | | \$49,600.00 | | | | |
| | Reason: | Expansion of Services | | | | | | |
| | 2151 240 | 207 5111001 3800000 | | | | | | |
| TOTAL: C | lassified | | | | 1.00 | \$41,300 | | |
| 00062224 | PS0713 | Communications Dispatcher I (D) | G.14. | \$33,000.00 \$49,600.00 | | | | |
| | Reason: | Expansion of Services | | | | | | |
| | 2151 240 | 207 5111001 3800000 | | | | | | |
| TOTAL: C | lassified | | | | 1.00 | \$41,300 | | |
| 00062225 | PS0713 | Communications Dispatcher I (D) | G.14. | \$33,000.00 \$49,600.00 | | | | |
| | Reason: | Expansion of Services | | | | | | |
| | 2151 240 | 207 5111001 3800000 | | | | | | |
| TOTAL: CI | lassified | | | | 1.00 | \$41,300 | | |
| 00062226 | PS0713 | Communications Dispatcher I (D) | G.14. | \$33,000.00 \$49,600.00 | | | | |
| | Reason: | Expansion of Services | | | | | | |
| | 2151 240207 5111001 3800000 | | | | | | | |
| TOTAL: C | lassified | | | | 1.00 | \$41,300 | | |
| 00062227 | PS0713 | Communications Dispatcher I (D) | G.14. | \$33,000.00 \$49,600.00 | | | | |
| | Reason: | Expansion of Services | | | | | | |
| | 2151 240 | 207 5111001 3800000 | | | | | | |
| TOTAL: CI | lassified | | | | 1.00 | \$41,300 | | |

Creation-Position

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|------------------|----------------------------------|--------------|----------------------------|-------|----------|
| 00062228 | PS0713 | Communications Dispatcher I (D) | G.14. | \$33,000.00 \$49,600.00 | | COST |
| | Reason: | Expansion of Services | | | | |
| | 2151 240 | 207 5111001 3800000 | | | | |
| TOTAL: C | lassified | | | | 1.00 | \$41,300 |
| 00062229 | PS0713 | Communications Dispatcher I (D) | G.14. | \$33,000.00 \$49,600.00 | | |
| | Reason: | Expansion of Services | | | | |
| | 2151 240 | 207 5111001 3800000 | | | | |
| TOTAL: CI | OTAL: Classified | | | | 1.00 | \$41,300 |
| 00062230 | PS0713 | Communications Dispatcher I (D) | G.14. | \$33,000.00 \$49,600.00 | | |
| | Reason: | Expansion of Services | | | | |
| | 2151 240 | 207 5111001 3800000 | | | | |
| TOTAL: C | assified | | | | 1.00 | \$41,300 |
| 00062231 | PS0103 | Communications Dispatcher II (D) | G.15. | \$34,700.00 \$52,100.00 | | |
| | Reason: | Expansion of Services | | | | |
| | 2151 240 | 207 5111001 3800000 | | | | |
| TOTAL: C | assified | | | | 1.00 | \$43,400 |
| 00062232 | PS0103 | Communications Dispatcher II (D) | G.15. | \$34,700.00 \$52,100.00 | | |
| | Reason: | Expansion of Services | | | | |
| | 2151 240 | 207 5111001 3800000 | | | | |
| TOTAL: C | assified | | | | 1.00 | \$43,400 |

Creation-Position

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|----------------------------------|--------------|----------------------------|-------|----------|
| 00062233 | PS0103 | Communications Dispatcher II (D) | G.15. | \$34,700.00 \$52,100.00 | | |
| | Reason: | Expansion of Services | | | | |
| | 2151 240 | 207 5111001 3800000 | | | | |
| TOTAL: CI | lassified | | | | 1.00 | \$43,400 |
| 00062234 | PS0103 | Communications Dispatcher II (D) | G.15. | \$34,700.00 \$52,100.00 | | |
| | Reason: | Expansion of Services | | | | |
| | 2151 240 | 207 5111001 3800000 | | | | |
| TOTAL: CI | lassified | | | | 1.00 | \$43,400 |
| 00062235 | PS0103 | Communications Dispatcher II (D) | G.15. | \$34,700.00 \$52,100.00 | | |
| | Reason: | Expansion of Services | | | | |
| | 2151 240 | 207 5111001 3800000 | | | | |
| TOTAL: CI | lassified | | | | 1.00 | \$43,400 |
| 00062236 | PS0103 | Communications Dispatcher II (D) | G.15. | \$34,700.00 \$52,100.00 | | |
| | Reason: | Expansion of Services | | | | |
| | 2151 240 | 207 5111001 3800000 | | | | |
| TOTAL: CI | assified | | | | 1.00 | \$43,400 |
| 00062237 | PS0103 | Communications Dispatcher II (D) | G.15. | \$34,700.00 \$52,100.00 | | |
| | Reason: | Expansion of Services | | | | |
| | 2151 240 | 207 5111001 3800000 | | | | |
| | | | | | | |

Creation-Position

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|------------------|---------------------------------------|--------------|----------------------------|--------|-----------------|
| 00062238 | PS0103 | Communications Dispatcher II (D) | G.15. | \$34,700.00 \$52,100.00 | COCIVI | COST |
| | Reason: | Expansion of Services | | | | |
| | 2151 240 | 207 5111001 3800000 | | | | |
| TOTAL: C | lassified | | | | 1.00 | \$43,400 |
| 00062239 | PS0103 | Communications Dispatcher II (D) | G.15. | \$34,700.00 \$52,100.00 | | |
| | Reason: | Expansion of Services | | | | |
| | 2151 240 | 207 5111001 3800000 | | | | |
| TOTAL: C | OTAL: Classified | | | | 1.00 | \$43,400 |
| 00062240 | AD0726 | Office Support Assistant, Sr. | G.09. | \$31,200.00 \$38,800.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 1001 240 | 208 5111001 3240000 | | | | |
| TOTAL: C | lassified | | | | 1.00 | \$32,300 |
| 00062364 | AD1545 | License Permit Inspector (D) | G.14. | \$33,000.00 \$49,600.00 | | |
| | Reason: | Expansion of Services | | | | |
| | 1001 240 | 301 5111001 3220000 | | | | |
| TOTAL: C | lassified | | | | 1.00 | \$41,300 |
| 00062365 | AD1545 | License Permit Inspector (D) | G.14. | \$33,000.00 \$49,600.00 | | |
| | Reason: | Expansion of Services | | | | |
| | 1001 240 | 301 5111001 3220000 | | | | |
| TOTAL: C | lassified | | | | 1.00 | \$41,300 |
| TOTAL.C | assincu | | | | 1.00 | Ψ Τ1,500 |

Creation-Position

That the following positions are hereby created in the specified service in the department or office indicated:

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|----------------------------------|--------------|----------------------------|-------|----------|
| 00062366 | AD1545 | License Permit Inspector (D) | G.14. | \$33,000.00 \$49,600.00 | | |
| | Reason: | Expansion of Services | | | | |
| | 1001 240 | 301 5111001 3220000 | | | | |
| TOTAL: C | lassified | | | | 1.00 | \$41,300 |
| 00062367 | AD1545 | License Permit Inspector (D) | G.14. | \$33,000.00 \$49,600.00 | | |
| | Reason: | Expansion of Services | | | | |
| | 1001 240 | 301 5111001 3220000 | | | | |
| TOTAL: C | lassified | | | | 1.00 | \$41,300 |
| 00062368 | AD0726 | Office Support Assistant, Sr (D) | G.09. | \$31,200.00 \$38,800.00 | | |
| | Reason: | Expansion of Services | | | | |
| | 1001 240 | 301 5111001 3220000 | | | | |
| TOTAL: C | lassified | | | | 1.00 | \$32,300 |

TOTAL: Classified 37.00 \$1,623,500

Creation-Position

| TOTAL: Sv | vorn | | | | 1.00 | \$68,202 |
|--------------------|---------------|----------------------------------------------|--------------|-----------------------------|-------|----------|
| | 1001 240 | 401 5111006 3223000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| 00062199 | PS2115 | Police Lieutenant | P.05. | \$55,449.00 \$80,955.00 | | |
| TOTAL: Sv | worn | | | | 1.00 | \$86,240 |
| | 1001 240 | 401 5111006 3223000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| 00062198 | PS2125 | Police Major | P.07. | \$70,114.00 \$102,365.00 | | |
| TOTAL: Sv | worn | | | | 1.00 | \$76,318 |
| | 1001 240 | 401 5111006 3223000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| 00062192 | PS2120 | Police Captain (E) | P.06. | \$62,048.00 \$90,588.00 | | |
| TOTAL: Sv | worn | | | | 1.00 | \$76,318 |
| | 1001 240 | 401 5111006 3223000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| 00062191 | PS2120 | Police Captain (E) | P.06. | \$62,048.00 \$90,588.00 | | |
| TOTAL: Sv | worn | | | | 1.00 | \$76,318 |
| | 1001 240 | 401 5111006 3223000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| 00062190 | PS2120 | Police Captain (E) | P.06. | \$62,048.00 \$90,588.00 | | |
| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| | | | | | | |

Creation-Position

| TOTAL: Sv | | | | | 1.00 | \$58,853 |
|--------------------|---------------|----------------------------------------------|--------------|----------------------------|-------|----------|
| | 1001 240 | 209 5111006 1540000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| 00062204 | PS2110 | Police Sergeant | P.04. | \$49,553.00 \$72,345.00 | | |
| TOTAL: Sv | worn | | | | 1.00 | \$58,853 |
| | 1001 240 | 611 5111006 3290000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| 00062203 | PS2110 | Police Sergeant | P.04. | \$49,553.00 \$72,345.00 | | |
| TOTAL: Sv | worn | | | | 1.00 | \$58,853 |
| | 1001 240 | 301 5111006 3220000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| 00062202 | PS2110 | Police Sergeant | P.04. | \$49,553.00 \$72,345.00 | | |
| TOTAL: Sv | worn | | | | 1.00 | \$58,853 |
| | 1001 240 | 301 5111006 3220000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| 00062201 | PS2110 | Police Sergeant | P.04. | \$49,553.00 \$72,345.00 | | |
| TOTAL: Sv | worn | | | | 1.00 | \$68,202 |
| | 1001 240 | 301 5111006 3220000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| 00062200 | PS2115 | Police Lieutenant | P.05. | \$55,449.00 \$80,955.00 | | |
| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| | | JOB CLASSIFICATION | | | COU | NT |

Creation-Position

That the following positions are hereby created in the specified service in the department or office indicated:

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|----------------------------------------------|--------------|-----------------------------|-------|----------|
| 00062205 | PS2110 | Police Sergeant | P.04. | \$49,553.00 \$72,345.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 1001 240 | 301 5111006 3220000 | | | | |
| TOTAL: S | worn | | | | 1.00 | \$58,853 |
| 00062208 | PS2125 | Police Major | P.07. | \$70,114.00 \$102,365.00 | | |
| | Reason: | Expansion of Services | | | | |
| | 1001 240 | 401 5111006 3223000 | | | | |
| TOTAL: Sv | OTAL: Sworn | | | | 1.00 | \$86,240 |
| 00062209 | PS2110 | Police Sergeant | P.04. | \$49,553.00 \$72,345.00 | | |
| | Reason: | Expansion of Services | | | | |
| | 1001 240 | 401 5111006 3223000 | | | | |
| TOTAL: Sv | worn | | | | 1.00 | \$58,853 |
| 00062218 | PS2115 | Police Lieutenant | P.05. | \$55,449.00 \$80,955.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 1001 240 | 208 5111006 3240000 | | | | |
| TOTAL: Sv | worn | | | | 1.00 | \$68,202 |
| 00062219 | PS2115 | Police Lieutenant | P.05. | \$55,449.00 \$80,955.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 1001 240 | 401 5111006 3223000 | | | | |
| TOTAL: S | worn | | | | 1.00 | \$68,202 |

TOTAL: Sworn

\$1,027,360

15.00

Creation-Position

That the following positions are hereby created in the specified service in the department or office indicated:

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|----------------------------------------------|--------------|----------------------------|-------|----------|
| 00062206 | TE1520 | Graphic Arts Specialist, Sr. | G.21. | \$47,300.00 \$78,900.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 1001 240 | 102 5111001 3210000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$63,100 |
| 00062207 | HR0736 | Training Manager | G.23. | \$54,700.00 \$91,100.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 1001 240 | 208 5111001 3240000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$72,900 |
| 00062220 | IT1710 | End User Support Manager | G.24. | \$58,800.00 \$98,000.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 2151 240 | 207 5111001 3800000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$78,400 |
| 00062221 | IN0115 | Facility Project Manager | G.22. | \$50,900.00 \$84,800.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 1001 240 | 701 5111001 3250000 3250000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$67,800 |

TOTAL: Unclassified 4.00 \$282,200

TOTAL: 56.00 \$2,933,060

Employee Salary Adjustment

| POSITION NUMBER | | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|-----------|----------------------------|-------|----------------------------|-------|------|
| 00003682 | | Crime Scene Supervisor (D) | G.18. | \$40,600.00 \$61,000.00 | | |
| | 1001 2402 | 201 5111001 3210000 | | \$01,000.00 | | |

Employee Salary Adjustment

| POSITION NUMBER | CLASS CODE JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------------------------------------------------------------|--------------|----------------------------|-------|----------|
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$10,214 |
| 00003683 | PS1105 Crime Scene Supervisor (D) | G.18. | \$40,600.00 | | |
| | 1001 240201 5111001 3210000 | | \$61,000.00 | | |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$10,214 |
| 00003689 | PS1102 Crime Scene Technician II (D) 1001 240201 5111001 3210000 | G.14. | \$33,000.00 \$49,600.00 | | |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$6,302 |
| 00003790 | PS1102 Crime Scene Technician II (D) 1001 240201 5111001 3210000 | G.14. | \$33,000.00 \$49,600.00 | | |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$9,922 |
| 00003791 | PS1102 Crime Scene Technician II (D) 1001 240201 5111001 3210000 | G.14. | \$33,000.00 \$49,600.00 | | |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$8,299 |
| 00003812 | PS1102 Crime Scene Technician II (D) 1001 240201 5111001 3210000 | G.14. | \$33,000.00 \$49,600.00 | | |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$7,904 |
| 00003864 | PS1101 Crime Scene Technician I (D) 1001 240201 5111001 3210000 | G.13. | \$31,400.00 \$47,200.00 | | |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$8,549 |

Employee Salary Adjustment

| POSITION NUMBER | CLASS CODE JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|----------------------------------------------------------------------|--------------|----------------------------|-------|---------|
| 00003865 | PS1102 Crime Scene Technician II (D) 1001 240201 5111001 3210000 | G.14. | \$33,000.00 \$49,600.00 | | |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$9,901 |
| 00003866 | PS1103 Crime Scene Technician III (D) 1001 240201 5111001 3210000 | G.15. | \$34,700.00 \$52,100.00 | | |
| TOTAL: | Reason: Equity Adjustment | | | 1.00 | \$7,904 |
| 00009996 | PS1102 Crime Scene Technician II (D) 1001 240201 5111001 3210000 | G.14. | \$33,000.00 \$49,600.00 | | |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$8,299 |
| 00009997 | PS1102 Crime Scene Technician II (D) 1001 240201 5111001 3210000 | G.14. | \$33,000.00 \$49,600.00 | | |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$2,246 |
| 00016612 | PS1102 Crime Scene Technician II (D) 1001 240201 5111001 3210000 | G.14. | \$33,000.00 \$49,600.00 | | |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$4,306 |
| 00059375 | PS1105 Crime Scene Supervisor (D) 1001 240201 5111001 3210000 | G.18. | \$40,600.00 \$61,000.00 | | |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$6,015 |

Employee Salary Adjustment

That authorization is granted to adjust the salary of the incumbent employee of the following position(s) not to exceed the maximum amount indicated:

| POSITION NUMBER | CLASS CODE JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|-------------------------------------|--------------|--------------------------|-------|-----------|
| 00059376 | PS1105 Crime Scene Supervisor (D) | G.18. | \$40,600.00 | | |
| | 1001 240201 5111001 3210000 | | \$61,000.00 | | |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$5,694 |
| 00059377 | PS1105 Crime Scene Supervisor (D) | G.18. | \$40,600.00 | | |
| | 1001 240201 5111001 3210000 | | \$61,000.00 | | |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$2,542 |
| 00059378 | PS1105 Crime Scene Supervisor (D) | G.18. | \$40,600.00 | | _ |
| | 1001 240201 5111001 3210000 | | \$61,000.00 | | |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$2,117 |
| 00059804 | PS1101 Crime Scene Technician I (D) | G.13. | \$31,400.00 | | |
| | 1001 240201 5111001 3210000 | | \$47,200.00 | | |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$7,904 |
| 00059805 | PS1101 Crime Scene Technician I (D) | G.13. | \$31,400.00 | | |
| | 1001 240201 5111001 3210000 | | \$47,200.00 | | |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$7,904 |
| 00061579 | PS1108 Crime Scene Unit Manager (D) | G.25. | \$63,200.00 | | |
| | 1001 240201 5111001 3210000 | | \$105,400.00 | | |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$13,140 |
| TOTAL: | | | | 19.00 | \$139,377 |
| | | | | | |

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00003583 AD0906 Warehouse Manager G.18. \$40,600.00

\$61,000.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 240201 5112001 3210000 100 1001 240201 5111001 3210000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00058552 PS2102 Police Officer (E) (F) (O) (B) (S) P.02. \$48,500.00

\$48,500.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 240401 5112002 3223000 100 1001 240401 5111006 3223000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00058557 PS2102 Police Officer (E) (F) (O) (B) (S) P.02. \$48,500.00

\$48,500.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 240401 5112002 3223000 100 1001 240401 5111006 3223000 100

Reason: Aligning Resources More Appropriately

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00061716 FI1302 Auditor, Sr G.21. \$47,300.00

\$78,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 240401 5112001 3223000 100 1001 240401 5111001 3223000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00061718 AD0731 Executive Assistant, Sr G.22. \$50,900.00

\$84,800.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 240101 5112001 1320000 100 1001 240101 5111001 1320000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00061719 TE0110 Communications Electronics Supervisor G.19. \$41,000.00

\$68,300.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 240201 5112001 3210000 100 1001 240201 5111001 3210000 100

Reason: Aligning Resources More Appropriately

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00061792 HR0753 Recruiting Coordinator, Sr G.14. \$33,000.00

\$49,600.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 240622 5112001 7450000 100 1001 240622 5111001 7450000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00061793 HR0752 Recruiting Coordinator, Sr G.14. \$33,000.00

\$49,600.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 240701 5112001 3250000 100 1001 240701 5111001 3250000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00061794 HR0753 Recruiting Coordinator, Sr G.14. \$33,000.00

\$49,600.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 240701 5112001 3250000 100 1001 240701 5111001 3250000 100

Reason: Aligning Resources More Appropriately

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00061795 HR0753 Recruiting Coordinator, Sr G.14. \$33,000.00

\$49,600.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 240701 5112001 3250000 100 1001 240701 5111001 3250000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00061798 PA0401 Data/Reporting Analyst G.17. \$38,300.00

\$57,500.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 240701 5112001 3250000 100 1001 240701 5111001 3250000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00061799 PA0401 Data/Reporting Analyst G.17. \$38,300.00

\$57,500.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 240701 5112001 3250000 100 1001 240701 5111001 3250000 100

Reason: Aligning Resources More Appropriately

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00061800 PA0401 Data/Reporting Analyst G.17. \$38,300.00

\$57,500.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 240701 5112001 3250000 100 1001 240701 5111001 3250000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00061802 PS0903 Intelligence Analyst G.18. \$40,600.00

\$61,000.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 240601 5112001 3250000 100 1001 240601 5111001 3250000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00061803 PS0901 Police Crime Analyst G.17. \$38,300.00

\$57,500.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 240701 5112001 3250000 100 1001 240701 5111001 3250000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

TOTAL: 15.00 \$0

Reclassification With Incumbent

That the following positions and incumbents are hereby reclassified in the indicated Department and Office:

POSITION CLASS NUMBER CODE JOB CLASSIFICATION

PAY GRADE (MIN - MAX) COUNT COST

00002293 AD1513 Code Enforcement Supervisor

G.19. \$41,000.00

Reclassification With Incumbent

| TOTAL: | | | | 4.00 | \$34,086 |
|--------------------|------------------------------------------------------------------------------------|--------------|-----------------------------|-------|----------|
| TOTAL: | | | | 1.00 | \$5,435 |
| | 1001 240601 5111001 3250000 3250000 Reason: Aligning Resources More Appropriately | | | | |
| | · | | \$68,300.00 | | |
| | TO: PA0903 Project Coordinator | G.19. | \$41,000.00 | | |
| 00061338 | AD0721 Administrative Assistant, Sr | G.14. | \$33,000.00 \$49,600.00 | | |
| TOTAL: | | | | 1.00 | \$9,000 |
| | Reason: Aligning Resources More Appropriately | | | | |
| | 1001 240201 5111001 3210000 3210000 | | · | | |
| | FI0525 Budget Management Chief | G.25. | \$63,200.00 \$105,400.00 | | |
| 00056491 | AD0502 Business Manager II TO: | G.24. | \$58,800.00 \$98,000.00 | | |
| TOTAL: | | | | 1.00 | \$15,563 |
| | Reason: Aligning Resources More Appropriately | | | | |
| | 1001 240401 5111001 3223000 3223000 | | | | |
| | PS2133 Training Director/APLI | G.26. | \$68,000.00 \$113,300.00 | | |
| | TO: | | \$91,100.00 | | |
| 00055556 | HR0736 Training Manager | G.23. | \$54,700.00 | | |
| TOTAL: | | | | 1.00 | \$4,088 |
| | Reason: Aligning Resources More Appropriately | | | | |
| | 1001 240622 5111001 7450000 7450000 | | \$68,300.00 | | |
| | TO: PA0305 Management Analyst | G.19. | \$41,000.00 | | |
| NUMBER | | GRADE | \$68,300.00 | COUNT | COST |
| POSITION NUMBER | CLASS CODE JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |

Reclassification Without Incumbent

That the following positions, but not the incumbents, are hereby reclassified in the indicated Department and Office:

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|---------------------|--------------|----------------------------|-------|------|
| 00058966 | IT0905 | IT Project Manager | G.23. | \$54,700.00 \$91,100.00 | | |
| | TO: IT0710 | GIS Coordinator | G.23. | \$54,700.00 \$91,100.00 | | |
| | 1001 240 | 701 5111001 3250000 | | | | |

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

TOTAL: 1.00 \$0

Salary Grade Amendment

That the pay grade of the following classification(s) and the incumbent(s), employees allocated to the same classification, is hereby amended as indicated:

| TOTAL: | | | | | 1.00 | \$0 |
|---------------|---------------------------------------|----|-------|-----------------------------|-------|------|
| | Reason: Fair Market Value | | | | | |
| | | ТО | G.27. | \$74,800.00 \$124,600.00 | | |
| | | | | \$91,100.00 | | |
| PS0712 | Computer-Aided Dispatch Administrator | | G.23. | \$54,700.00 | 1.00 | \$0 |
| CLASS CODE | JOB CLASSIFICATION | | | PAY RANGE (MIN - MAX) | COUNT | COST |

| ABOLISHMENT | CERT & LICENSE | EMP SALARY | RECLASSIFICATION |
|----------------|----------------|------------|----------------------|
| CLASSIFICATION | INCENTIVE PAY | ADJUSTMENT | WITH INCUMBENT |
| ABOLISHMENT | CLASS TITLE | 1 FUNDING | 9 RECLASSIFICATION 2 |
| POSITION | AMENDMENT | ALLOCATION | W/O INCUMBENT |
| ABOVE ENTRY | CREATION | HAZARDOUS | SALARY GRADE |
| CLASSIFICATION | CLASSIFICATION | DUTY PAY | AMENDMENT |
| ABOVE ENTRY | CREATION | POSITION | TOTAL ACTIONS: 45 |
| POSITION | POSITION | TRANSFER | |

Classification Title Amendment

That the title of the following classification(s) and all positions and employees allocated to said class is hereby amended as indicated:

| CLASS CODE | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
|---------------|----------------------------------------|-------|--------------------------|-------|------|
| AD1326 | Procurement Resourcing Director | G.30. | \$99,600.00 | 1.00 | \$0 |
| TO: | | | \$166,000.00 | | |
| AD1326 | Innovation Resources Director | G.30. | \$99,600.00 | | |
| | | | \$166,000.00 | | |
| | Reason: Nomenclature Change | | | | |

TOTAL: 1.00 \$0

Funding Allocation

| POSITION NUMBER | CLASS CODE | JOB CLASSI | FICATION | | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|-----------------------------------------------|------------|----------|------------------------|--------------|----------------------------|-------|------|
| 00003313 | IT0101 | ERP Analys | t | | G.19. | \$41,000.00 \$68,300.00 | | |
| FROM: | | | FUND | TO: | | FUND | | |
| GENERAL | LEDGER | ACCOUNT: | <u>%</u> | GENERAL LEDGER A | CCOUNT: | <u>%</u> | | |
| 1001 11030 | 1 5111001 | 1517000 | 33 | 1001 110201 5111001 15 | 17000 | 33 | | \$0 |
| 5051 11030 | 1 5111001 | 1517000 | 33 | 5051 110201 5111001 15 | 17000 | 33 | | \$0 |
| 5501 11030 | 1 5111001 | 1517000 | 34 | 5501 110201 5111001 15 | 17000 | 34 | | \$0 |
| Reason: A | Reason: Aligning Resources More Appropriately | | | | | | | |
| TOTAL: | | | | | | | 1.00 | \$0 |

Funding Allocation

| POSITION CLASS NUMBER CODE JO | OB CLASSIFICATION | | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST | | |
|-----------------------------------------------|----------------------|-------------------------|--------------|----------------------------|-------|------|--|--|
| 00006088 SP0312 Co | ommunity Outreach S | pecialist | G.21. | \$47,300.00 \$78,900.00 | | | | |
| FROM: | FUND | TO: | | FUND | | | | |
| GENERAL LEDGER AC | CCOUNT: % | GENERAL LEDGER AC | CCOUNT: | <u>%</u> | | | | |
| 1001 110102 5111001 151 | 7000 33 | 1001 110201 5111001 151 | 17000 | 33 | | \$0 | | |
| 5051 110102 5111001 151 | 7000 33 | 5051 110201 5111001 151 | 17000 | 33 | | \$0 | | |
| 5501 110102 5111001 151 | 7000 34 | 5501 110201 5111001 151 | 17000 | 34 | | \$0 | | |
| Reason: Aligning Resources More Appropriately | | | | | | | | |
| TOTAL: | | | | | 1.00 | \$0 | | |
| 00045402 AD0502 Bu | usiness Manager II | | G.24. | \$58,800.00 \$98,000.00 | | | | |
| FROM: | FUND | TO: | | FUND | | | | |
| GENERAL LEDGER AC | CCOUNT: % | GENERAL LEDGER AC | CCOUNT: | <u>%</u> | | | | |
| 1001 110101 5111001 132 | 33 | 1001 110201 5111001 151 | 17000 | 33 | | \$0 | | |
| 5051 110101 5111001 132 | 20000 33 | 5051 110201 5111001 151 | 17000 | 33 | | \$0 | | |
| 5501 110101 5111001 132 | 34 | 5501 110201 5111001 151 | 17000 | 34 | | \$0 | | |
| Reason: Aligning Resources More Appropriately | | | | | | | | |
| Reason: Aligning Resour | rces More Appropriat | ely | | | | | | |

Funding Allocation

| mancanca. | | | | | | | | |
|--------------------|---------------|--------------|---------------|------------------------|--------------|----------------------------|-------|------|
| POSITION NUMBER | CLASS CODE | JOB CLASSI | FICATION | | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| 00045403 | AD0721 | Administrati | ive Assistant | , Sr | G.14. | \$33,000.00 \$49,600.00 | | |
| FROM: | | | FUND | TO: | | FUND | | |
| GENERAL | LEDGER | ACCOUNT: | <u>%</u> | GENERAL LEDGER A | CCOUNT: | <u>%</u> | | |
| 1001 110101 | 1 5111001 | 1320000 | 34 | 1001 110101 5111001 13 | 20000 | 33 | | \$0 |
| 5051 110101 | 1 5111001 | 1320000 | 33 | 5051 110101 5111001 13 | 20000 | 33 | | \$0 |
| 5501 110101 | 1 5111001 | 1320000 | 33 | 5501 110101 5111001 13 | 20000 | 34 | | \$0 |
| Reason: Zo | ero Funde | d | | | | | | |
| TOTAL: | | | | | | | 1.00 | \$0 |
| 00045853 | IT1701 | Desk Top Su | pport Techn | ician | G.20. | \$44,000.00 \$73,400.00 | | |
| FROM: | | | FUND | TO: | | FUND | | |
| GENERAL | LEDGER | ACCOUNT: | <u>%</u> | GENERAL LEDGER A | CCOUNT: | <u>%</u> | | |
| 1001 110101 | 1 5111001 | 1320000 | 33 | 1001 110201 5111001 15 | 17000 | 33 | | \$0 |
| 5051 110101 | 1 5111001 | 1320000 | 33 | 5051 110201 5111001 15 | 17000 | 33 | | \$0 |
| 5501 110101 | 1 5111001 | 1320000 | 34 | 5501 110201 5111001 15 | 17000 | 34 | | \$0 |
| Reason: A | ligning Re | sources More | Appropriate | ely | | | | |
| TOTAL: | | | | | | | 1.00 | \$0 |
| 00054227 | AD1304 | Contract Spo | ecialist | | G.21. | \$47,300.00 \$78,900.00 | | |
| FROM: | | | FUND | TO: | | FUND | | |
| GENERAL | LEDGER | ACCOUNT: | <u>%</u> | GENERAL LEDGER A | CCOUNT: | <u>%</u> | | |
| 5051 110102 | 2 5111001 | 1517000 | 100 | 1001 110102 5111001 15 | 17000 | 75 | | |
| | | | | 5051 110102 5111001 15 | 17000 | 25 | | \$0 |
| | | | | | | | | |
| Reason: A | ligning Re | sources More | Appropriate | ely | | | | |

Funding Allocation

| POSITION CLASS NUMBER CODE JOB CLASSIFIC | CATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST | | |
|-------------------------------------------------------------|----------------|-------------------------------------------------------------------------------------------|----------------------------|-------|------------|--|--|
| 00054311 AD1327 Procurement A | Assistant | G.14. | \$33,000.00 \$49,600.00 | | | | |
| FROM: | UND | TO: | FUND | | | | |
| GENERAL LEDGER ACCOUNT: | <u>%</u> | GENERAL LEDGER ACCOUNT: | <u>%</u> | | | | |
| 1001 110101 5111001 1320000 | 33 | 1001 110201 5111001 1517000 | 33 | | \$0 | | |
| 5051 110101 5111001 1320000 | 33 | 5051 110201 5111001 1517000 | 33 | | \$0 | | |
| 5501 110101 5111001 1320000 | 34 | 5501 110201 5111001 1517000 | 34 | | \$0 | | |
| Reason: Aligning Resources More Appropriately TOTAL: 1.00 | | | | | | | |
| TOTAL: | | | | 1.00 | \$0 | | |
| 00054803 SP0313 Community O | utreach M | Ianager G.24. | \$58,800.00 \$98,000.00 | | | | |
| FROM: | UND | TO: | FUND | | | | |
| GENERAL LEDGER ACCOUNT: | 0./ | | | | | | |
| | <u>%</u> | GENERAL LEDGER ACCOUNT: | <u>%</u> | | | | |
| 1001 110102 5111001 1517000 | 33 | GENERAL LEDGER ACCOUNT: 1001 110201 5111001 1517000 | % 33 | | \$0 | | |
| 1001 110102 5111001 1517000 5051 110102 5111001 1517000 | | | | | \$0 \$0 | | |
| | 33 | 1001 110201 5111001 1517000 | 33 | | · | | |
| 5051 110102 5111001 1517000 | 33 33 34 | 1001 110201 5111001 1517000 5051 110201 5111001 1517000 5501 110201 5111001 1517000 | 33 33 | | \$0 | | |

Funding Allocation

That the following position and incumbent is hereby transferred to the accounts below at the percentages indicated:

| POSITION NUMBER | | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|--------|---------------------|-------|----------------------------|-------|------|
| 00055483 | AD1304 | Contract Specialist | G.21. | \$47,300.00 \$78,900.00 | | |

| FROM: | FUND | TO: | FUND | | |
|-----------------------------|----------|-----------------------------|----------|-----|--|
| GENERAL LEDGER ACCOUNT: | <u>%</u> | GENERAL LEDGER ACCOUNT: | <u>%</u> | | |
| 1001 110101 5111001 1320000 | 33 | 5501 110102 5111001 1517000 | 100 | \$0 | |
| 5051 110101 5111001 1320000 | 33 | | | \$0 | |
| 5501 110101 5111001 1320000 | 34 | | | \$0 | |

Reason: Zero Funded

TOTAL: 1.00 \$0

TOTAL: 9.00 \$0

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

| POSITION CLA NUMBER COL | SS DE JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
|----------------------------|-----------------------------|-------|----------------------------|-------|------|
| 00000665 AD1 | 1324 Procurement Specialist | G.16. | \$36,500.00 \$54,700.00 | | |

| FROM: | FUND | TO: | FUND |
|-----------------------------|----------|-----------------------------|-------------|
| GENERAL LEDGER ACCOUNT: | <u>%</u> | GENERAL LEDGER ACCOUNT: | <u>%</u> |
| 1001 110102 5111001 1517000 | 100 | 1001 110301 5111001 1517000 | 100 |

Reason: Aligning Resources More Appropriately

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00008530 AD1324 Procurement Specialist G.16. \$36,500.00

\$54,700.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5052 110102 5111001 1517000 100 5051 110301 5111001 1517000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00008885 AD1324 Procurement Specialist G.16. \$36,500.00

\$54,700.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

6001 110102 5111001 1517000 100 6001 110301 5111001 1517000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00012028 AD1327 Procurement Assistant G.14. \$33,000.00

\$49,600.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 110301 5111001 1517000 100 1001 110102 5111001 1517000 100

Reason: Aligning Resources More Appropriately

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00018064 AD1304 Contract Specialist G.21. \$47,300.00

\$78,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 110201 5111001 1517000 100 1001 110102 5111001 1517000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00018996 AD1304 Contract Specialist G.21. \$47,300.00

\$78,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5501 110101 5111001 1320000 100 5501 110102 5111001 1517000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00019103 AD1304 Contract Specialist G.21. \$47,300.00

\$78,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 110201 5111001 1517000 100 1001 110102 5111001 1517000 100

Reason: Aligning Resources More Appropriately

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00019359 AD1304 Contract Specialist G.21. \$47,300.00

\$78,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 110201 5111001 1517000 100 1001 110102 5111001 1517000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00024009 AD1322 Procurement Manager G.24. \$58,800.00

\$98,000.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 110102 5111001 1517000 100 1001 110301 5111001 1517000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00024012 AD1306 Contracting Officer, Sr G.21. \$47,300.00

\$78,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5501 110102 5111001 1517000 100 1001 110102 5111001 1517000 100

Reason: Aligning Resources More Appropriately

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00045201 AD1304 Contract Specialist G.21. \$47,300.00

\$78,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 110101 5111001 1320000 100 1001 110102 5111001 1517000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00045395 AD1322 Procurement Manager G.24. \$58,800.00

\$98,000.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 110101 5111001 1320000 100 1001 110102 5111001 1517000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00045396 AD1322 Procurement Manager G.24. \$58,800.00

\$98,000.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 110201 5111001 1517000 100 1001 110102 5111001 1517000 100

Reason: Aligning Resources More Appropriately

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00045399 AD1322 Procurement Manager G.24. \$58,800.00

\$98,000.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5501 110101 5111001 1320000 100 5501 110102 5111001 1517000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00045791 AD1304 Contract Specialist G.21. \$47,300.00

\$78,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 110201 5111001 1517000 100 1001 110102 5111001 1517000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00052103 AD1322 Procurement Manager G.24. \$58,800.00

\$98,000.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 110102 5111001 1517000 100 5051 110102 5111001 1517000 100

Reason: Zero Funded

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00053263 AD1304 Contract Specialist G.21. \$47,300.00

\$78,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5051 110201 5111001 1517000 100 5051 110102 5111001 1517000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00053265 AD1304 Contract Specialist G.21. \$47,300.00

\$78,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 110101 5111001 1320000 100 1001 110102 5111001 1517000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00053266 AD1304 Contract Specialist G.21. \$47,300.00

\$78,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 110201 5111001 1517000 100 1001 110102 5111001 1517000 100

Reason: Aligning Resources More Appropriately

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00053269 AD1304 Contract Specialist G.21. \$47,300.00

\$78,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 110201 5111001 1517000 100 1001 110102 5111001 1517000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00053271 AD1304 Contract Specialist G.21. \$47,300.00

\$78,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 110101 5111001 1320000 100 1001 110102 5111001 1517000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00053746 AD1304 Contract Specialist G.21. \$47,300.00

\$78,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 110101 5111001 1320000 100 1001 110102 5111001 1517000 100

Reason: Aligning Resources More Appropriately

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00054260 AD1304 Contract Specialist G.21. \$47,300.00

\$78,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5051 110102 5111001 1517000 100 5501 110102 5111001 1517000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00054773 AD1304 Contract Specialist G.21. \$47,300.00

\$78,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 110201 5111001 1517000 100 1001 110102 5111001 1517000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00055230 AD1324 Procurement Specialist G.16. \$36,500.00

\$54,700.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 110102 5111001 1517000 100 5501 110301 5111001 1517000 100

Reason: Aligning Resources More Appropriately

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00055484 AD1304 Contract Specialist G.19. \$41,000.00

\$68,300.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5501 110201 5111001 1517000 100 5501 110102 5111001 1517000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00056472 AD1324 Procurement Specialist G.16. \$36,500.00

\$54,700.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5501 110102 5111001 1517000 100 1001 110301 5111001 1517000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00058682 AD1304 Contract Specialist G.21. \$47,300.00

\$78,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5501 110301 5111001 1517000 100 5501 110102 5111001 1517000 100

Reason: Aligning Resources More Appropriately

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00058683 AD1304 Contract Specialist G.21. \$47,300.00

\$78,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 110201 5111001 1517000 100 1001 110102 5111001 1517000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00058684 AD1304 Contract Specialist G.21. \$47,300.00

\$78,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 110101 5111001 1320000 100 1001 110102 5111001 1517000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00058685 AD1304 Contract Specialist G.21. \$47,300.00

\$78,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5051 110201 5111001 1320000 100 5051 110102 5111001 1517000 100

Reason: Aligning Resources More Appropriately

Position Transfer

COST

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

NUMBER CODE JOB CLASSIFICATION GRADE (MIN - MAX) COUNT

00058686 AD1304 Contract Specialist G.21. \$47,300.00

\$78,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5501 110101 5111001 1517000 100 5501 110102 5111001 1517000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00058687 AD1322 Procurement Manager G.24. \$58,800.00

\$98,000.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 110201 5111001 1517000 100 1001 110102 5111001 1517000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

TOTAL: 33.00 \$0

Reclassification Without Incumbent

That the following positions, but not the incumbents, are hereby reclassified in the indicated Department and Office:

POSITION CLASS NUMBER CODE JOB CLASSIFICATION PAY PAY RANGE GRADE (MIN - MAX) COUNT COST

00024012 AD1306 Contracting Officer, Sr G.21. \$47,300.00

\$78,900.00

TO:

AD1305 Contracting Officer G.22. \$50,900.00

\$84,800.00

5501 110102 5111001 1517000

Reason: Zero Funded

Reclassification Without Incumbent

| TOTAL: | | | | | 2.00 | (\$8,600) |
|----------|------------------|-----------------------------------------|-------|------------------------------|-------|------------------|
| TOTAL: | | | | | 1.00 | (\$13,300) |
| | Reason: | Zero Funded | | | | |
| | 1001 110 | 101 5111001 1320000 | | | | |
| | | | | \$166,000.00 | | |
| | AD1321 | Deputy Chief Procurement Officer | G.30. | \$99,600.00 | | |
| | TO: | | | \$182,600.00 | | |
| 00045203 | AD1328 | Procurement Officer, Deputy Sr | G.31. | \$109,600.00 | 0.33 | (\$4,389) |
| | 5051 110 | 101 5111001 1320000 | | | | |
| | AD1321 | Deputy Chief Frocurement Officer | G.30. | \$166,000.00 | | |
| | TO: AD1321 | Deputy Chief Procurement Officer | G.30. | \$99,600.00 | | |
| 00045203 | AD1328 | Procurement Officer, Deputy Sr | G.31. | \$109,600.00 \$182,600.00 | 0.33 | (\$4,389) |
| 00045303 | | 101 5111001 1320000 | C 21 | #100 (00 00 | 0.22 | (4.200) |
| | ** 04.440 | -04 | | \$166,000.00 | | |
| | AD1321 | Deputy Chief Procurement Officer | G.30. | \$99,600.00 | | |
| | TO: | | | \$10 2 ,000.00 | | |
| 00045203 | AD1328 | Procurement Officer, Deputy Sr | G.31. | \$109,600.00 \$182,600.00 | 0.34 | (\$4,522) |
| NUMBER | CODE | JOB CLASSIFICATION | GRADE | (MIN - MAX) | COUNT | COST |
| POSITION | CLASS | | PAY | PAY RANGE | | |

SECTION 25 PUBLIC DEFENDER

NO PERSONNEL ACTIONS

| ABOLISHMENT CLASSIFICATION | CERT & LICENSE INCENTIVE PAY | EMP SALARY ADJUSTMENT | 1 RECLASSIFICATION 2 WITH INCUMBENT |
|-------------------------------|------------------------------|--------------------------|-------------------------------------|
| ABOLISHMENT | CLASS TITLE | FUNDING | 1 RECLASSIFICATION 10 W/O INCUMBENT |
| POSITION | AMENDMENT | ALLOCATION | |
| ABOVE ENTRY | CREATION | HAZARDOUS | SALARY GRADE |
| CLASSIFICATION | CLASSIFICATION | DUTY PAY | AMENDMENT |
| ABOVE ENTRY | CREATION | 4 POSITION | 4 TOTAL ACTIONS: 22 |
| POSITION | POSITION | TRANSFER | |

Creation-Position

That the following positions are hereby created in the specified service in the department or office indicated:

| POSITION NUMBER | | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|--------|-------------------------------|-------|----------------------------|-------|------|
| 00062347 | SP1508 | Communications Specialist, Sr | G.16. | \$36,500.00 \$54,700.00 | | |

Reason: Aligning Resources More Appropriately

5401 130104 5111001 4100000

TOTAL: Classified 1.00 \$45,600

TOTAL: Classified 1.00 \$45,600

Creation-Position

That the following positions are hereby created in the specified service in the department or office indicated:

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|----------------------------------------------|--------------|-----------------------------|-------------|-----------|
| 00062344 | IN0520 | Public Works Director | G.25. | \$63,200.00 \$105,400.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 5401 130 | 501 5111001 4510000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$84,300 |
| 00062345 | IN0520 | Public Works Director | G.25. | \$63,200.00 \$105,400.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 5401 130 | 501 5111001 4510000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$84,300 |
| 00062346 | HR0192 | Safety & Security Manager | G.23. | \$54,700.00 \$91,100.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 5401 130 | 103 5111001 4100000 | | | | |
| TOTAL: U | nclassified | | | | 1.00 | \$72,900 |
| | | | | | | |
| | TOT | AL: Unclassified | | | 3.00 | \$241,500 |
| TOTAL: | | | | | 4.00 | \$287,100 |
| | | | | Employee | e Salary Ad | ljustment |

That authorization is granted to adjust the salary of the incumbent employee of the following position(s) not to exceed the maximum amount indicated:

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|--------------------|-----------------------------------------------------|--------------|----------------------------|-------|---------|
| 00006861 | AD0721 5401 130 | Administrative Assistant, Sr 101 5111001 1320000 | G.14. | \$33,000.00 \$49,600.00 | | |
| | Reason: | Equity Adjustment | | | | |
| TOTAL: | | | | | 1.00 | \$6,602 |
| TOTAL: | | | | | 1.00 | \$6,602 |

Funding Allocation

That the following position and incumbent is hereby transferred to the accounts below at the percentages indicated:

| POSITION NUMBER | | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|--------|-----------------------|-------|-----------------------------|-------|------|
| 00059296 | IN0520 | Public Works Director | G.25. | \$63,200.00 \$105.400.00 | | |

\$105,400.00 FROM: **FUND** TO: **FUND GENERAL LEDGER ACCOUNT:** <u>%</u> **GENERAL LEDGER ACCOUNT:** <u>%</u> 5401 130102 5111001 4100000 50 5401 130104 5111001 4100000 55 \$0 1001 130102 5111001 4100000 50 6001 130104 5111001 4100000 45 \$0

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

TOTAL: 1.00 \$0

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

| POSITION NUMBER | | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|--------|--------------------|-------|----------------------------|-------|------|
| 00059338 | OP0141 | Streetcar Operator | G.14. | \$33,000.00 \$49,600.00 | | |

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

2501 130316 5130001 211934 104 100 5401 130501 5111001 4510000 100
32250 7550001

Reason: Change In Priorities

TOTAL: 1.00 \$0

 00059411
 IN1753
 Vehicle/Equipment Maintenance Supervisor
 G.18.
 \$40,600.00

 \$61,000.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

2501 130316 5130001 211934 104 100 5401 130501 5111001 4510000 100 32250 7550001

Reason: Change In Priorities

Position Transfer

COST

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS PAY PAY RANGE

NUMBER CODE JOB CLASSIFICATION GRADE (MIN - MAX) COUNT

00060626 AD0502 Business Manager II G.24. \$58,800.00

\$98,000.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 130102 5111001 4100000 100 5401 130501 5111001 4510000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00061048 IN1755 Vehicle/Equipment Mechanic II G.15. \$34,700.00

\$52,100.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

1001 130402 5111001 1590000 100 6001 130402 5111001 1590000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

TOTAL: 4.00 \$0

Reclassification With Incumbent

That the following positions and incumbents are hereby reclassified in the indicated Department and Office:

POSITION CLASS PAY PAY RANGE GRADE (MIN - MAX) COUNT COST

00001758 FI0303 Accounting Technical Specialist G.16. \$36,500.00

\$54,700.00

TO:

PA0402 Data/Reporting Analyst, Sr G.19. \$41,000.00

\$68,300.00

5401 130102 5111001 4100000

Reason: Additional Responsibilities

Reclassification With Incumbent

That the following positions and incumbents are hereby reclassified in the indicated Department and Office:

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|-----------------------------|--------------|----------------------------|-------|------|
| 00060632 | FI0703 | Financial Analyst, Sr | G.22. | \$50,900.00 \$84,800.00 | | |
| | TO: | | | ψοτ,ουυ.υυ | | |
| | FI0705 | Financial Manager | G.23. | \$54,700.00 | | |
| | | | | \$91,100.00 | | |
| | 5401 1301 | 102 5111001 4100000 | | | | |
| | | | | | | |
| | Reason | Additional Responsibilities | | | | |

Reason: Additional Responsibilities

TOTAL: 1.00 \$12,360

TOTAL: 2.00 \$17,092

Reclassification Without Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|----------------------------------------------|--------------|----------------------------|-------|----------|
| 00002111 | AD0726 | Office Support Assistant, Sr (D) | G.09. | \$31,200.00 \$38,800.00 | | |
| | TO: PA0401 | Data/Reporting Analyst | G.17. | \$38,300.00 \$57,500.00 | | |
| | 5401 130 | 521 5111001 4580000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$15,600 |
| 00053311 | AD0720 | Administrative Assistant | G.12. | \$31,200.00 | | _ |
| | TO: | | | \$44,900.00 | | |
| | AD0724 | Administrative Assistant IV | G.15. | \$34,700.00 \$52,100.00 | | |
| | 5401 130 | 501 5111001 4510000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$6,000 |

Reclassification Without Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|----------------------------------------------|--------------|----------------------------|-------|-----------|
| 00059145 | AD0302 TO: | Customer Service Representative, Sr (D) | G.12. | \$31,200.00 \$44,900.00 | | |
| | PA0401 | Data/Reporting Analyst | G.17. | \$38,300.00 \$57,500.00 | | |
| | 5401 130 | 531 5111001 4585000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$10,500 |
| 00059338 | OP0141 | Streetcar Operator | G.14. | \$33,000.00 \$49,600.00 | | |
| | TO: IN0315 | Solid Waste Operator I (D) | G.16. | \$36,500.00 \$54,700.00 | | |
| | 5401 130 | 501 5111001 4510000 | | | | |
| | Reason: | Change In Priorities | | | | |
| TOTAL: | | | | | 1.00 | \$4,300 |
| 00059411 | IN1753 | Vehicle/Equipment Maintenance Supervisor | G.18. | \$40,600.00 \$61,000.00 | | |
| | TO: IN0315 | Solid Waste Operator I (D) | G.16. | \$36,500.00 \$54,700.00 | | |
| | 5401 130 | 501 5111001 4510000 | | | | |
| | Reason: | Change In Priorities | | | | |
| TOTAL: | | | | | 1.00 | (\$5,200) |
| 00059826 | AD0301 | Customer Service Representative (D) | G.10. | \$31,200.00 \$40,700.00 | | |
| | TO: OP0302 | Public Works Manager, Sr | G.24. | \$58,800.00 \$98,000.00 | | |
| | 5401 130 | 501 5111001 4510000 | | | | |
| | Reason: | Change In Priorities | | | | |
| TOTAL: | | | | | 1.00 | \$44,500 |

Reclassification Without Incumbent

| | - | | | | | |
|--------------------|-----------------------------|--------------------------------------------------------------|--------------|---------------------------------|-------|------|
| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| 00060614 | IN2141 | Resource Control Supervisor | G.15. | \$34,700.00 | | |
| | TO: | | | \$52,100.00 | | |
| | AD0724 | Administrative Assistant IV | G.15. | \$34,700.00 | | |
| | 1120121 | | 3,12, | \$52,100.00 | | |
| | 5401 130 | 501 5111001 4510000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00060626 | AD0502 | Business Manager II | G.24. | \$58,800.00 | | |
| | TO: | | | \$98,000.00 | | |
| | TO: OP0302 | Public Works Manager, Sr | G.24. | \$58,800.00 | | |
| | OF 0302 | rubiic works Wanager, Si | G.24. | \$98,000.00 | | |
| | 5401 120 | 501 5111001 4510000 | | \$2.0 , 0.00 , 00 | | |
| | 5401 130 | 501 5111001 4510000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00061051 | TE1401 | Public Works Quality Assurance/Quality | G.17. | \$38,300.00 | | |
| | | Control Specialist | | \$57,500.00 | | |
| | TO: | | ~ 1= | *** | | |
| | IN0316 | Solid Waste Operator II (D) | G.17. | \$38,300.00 \$57,500.00 | | |
| | | | | \$57,500.00 | | |
| | 5401 130 | 521 5111001 4580000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00061052 | TE1401 | Public Works Quality Assurance/Quality Control Specialist | G.17. | \$38,300.00 | | |
| | | Control Specianst | | \$57,500.00 | | |
| | TO: | | | | | |
| | IN0316 | Solid Waste Operator II (D) | G.17. | \$38,300.00 \$57,500.00 | | |
| | 5401 130521 5111001 4580000 | | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |

Reclassification Without Incumbent

| POSITION | CLASS | | PAY | PAY RANGE | | |
|----------|-------|--------------------|-------|-------------|-------|----------|
| NUMBER | CODE | JOB CLASSIFICATION | GRADE | (MIN - MAX) | COUNT | COST |
| TOTAL: | | | | | 10.00 | \$75,700 |

SECTION 27 SOLICITOR

NO PERSONNEL ACTIONS

SECTION 28

WATERSHED MANAGEMENT

| ABOLISHMENT | CERT & LICENSE | EMP SALARY | 25 RECLASSIFICATION WITH INCUMBENT 122 |
|----------------|----------------|-------------|----------------------------------------|
| CLASSIFICATION | INCENTIVE PAY | ADJUSTMENT | |
| ABOLISHMENT | CLASS TITLE | 1 FUNDING | RECLASSIFICATION 29 |
| POSITION | AMENDMENT | ALLOCATION | W/O INCUMBENT |
| ABOVE ENTRY | CREATION | 8 HAZARDOUS | SALARY GRADE 6 AMENDMENT |
| CLASSIFICATION | CLASSIFICATION | DUTY PAY | |
| ABOVE ENTRY | CREATION | POSITION | TOTAL ACTIONS: 218 |
| POSITION | POSITION | TRANSFER | |

Classification Title Amendment

That the title of the following classification(s) and all positions and employees allocated to said class is hereby amended as indicated:

| CLASS CODE | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
|---------------|-----------------------------------------------|-------|--------------------------|-------|------|
| IN0920 | Area Superintendent | G.22. | \$50,900.00 | 1.00 | \$0 |
| TO: | | | \$84,800.00 | | |
| IN0920 | Area Superintendent (D) | G.22. | \$50,900.00 | | |
| | | | \$84,800.00 | | |
| | Reason: Aligning Resources More Appropriately | | | | |

TOTAL: 1.00 \$0

Creation-Classification

That the Classification Plan of the City of Atlanta is hereby amended by creating the following Classification(s) as indicated:

| • | | | | | |
|---------------|-----------------------------------|-------|----------------------------|-------|------|
| CLASS CODE | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
| IN2382 | Watershed Plan Review Manager | G.24. | \$58,800.00 \$98,000.00 | 1.00 | \$0 |
| | Reason: Reorganization | | | | |
| IN2383 | Watershed Plan Review Coordinator | G.23. | \$54,700.00 \$91,100.00 | 1.00 | \$0 |
| | Reason: Reorganization | | | | |
| IN2384 | Watershed Plan Reviewer II | G.21. | \$47,300.00 \$78,900.00 | 1.00 | \$0 |
| | Reason: Reorganization | | | | |
| IN2385 | Watershed Plan Reviewer I | G.19. | \$41,000.00 \$68,300.00 | 1.00 | \$0 |
| | Reason: Reorganization | | | | |

Creation-Classification

That the Classification Plan of the City of Atlanta is hereby amended by creating the following Classification(s) as indicated:

| CLASS CODE | JOB CLASSIFICATION | | PAY RANGE (MIN - MAX) | COUNT | COST |
|---------------|-------------------------------------|-------|-----------------------------|-------|------|
| IN2386 | Water Treatment Plant Manager | G.26. | \$68,000.00 \$113,300.00 | 1.00 | \$0 |
| | Reason: Reorganization | | | | |
| IN2387 | Water Distribution Technician | G.17. | \$38,300.00 \$57,500.00 | 1.00 | \$0 |
| | Reason: Nomenclature Change | | | | |
| IN2388 | Survey Coordinator | G.21. | \$47,300.00 \$78,900.00 | 1.00 | \$0 |
| | Reason: Reorganization | | | | |
| IN2389 | Capital Improvement Program Manager | G.25. | \$63,200.00 \$105,400.00 | 1.00 | \$0 |
| | Reason: Reorganization | | | | |
| TOTAL: | | | | 8.00 | \$0 |

Employee Salary Adjustment

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|--------------------|---------------------------------------------------------------------|--------------|----------------------------|-------|---------|
| 00006998 | IN1309 5051 171 | Watershed Construction Maintenance Worker II 002 5111001 4330000 | G.14. | \$33,000.00 \$49,600.00 | | |
| | Reason: | Equity Adjustment | | | | |
| TOTAL: | | | | | 1.00 | \$2,497 |
| 00008465 | IN1309 5051 171 | Watershed Construction Maintenance Worker II 004 5111001 1590000 | G.14. | \$33,000.00 \$49,600.00 | | |
| | Reason: | Equity Adjustment | | | | |
| TOTAL: | | | | | 1.00 | \$2,497 |

Employee Salary Adjustment

| POSITION NUMBER | CLASS CODE JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|------------------------------------------------------------------------------------|--------------|----------------------------|--------|---------|
| 00008499 | IN1309 Watershed Construction Maintenance Worker II 5051 171002 5111001 4330000 | G.14. | \$33,000.00 \$49,600.00 | 000111 | COST |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$650 |
| 00008549 | IN1309 Watershed Construction Maintenance Worker II 5051 171002 5111001 4330000 | G.14. | \$33,000.00 \$49,600.00 | | |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$2,500 |
| 00018394 | IN1309 Watershed Construction Maintenance Worker II 5051 171002 5111001 4330000 | G.14. | \$33,000.00 \$49,600.00 | | |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$2,419 |
| 00045678 | IN1309 Watershed Construction Maintenance Worker II 5052 171003 5111001 4440000 | G.14. | \$33,000.00 \$49,600.00 | | |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$2,500 |
| 00045681 | IN1309 Watershed Construction Maintenance Worker II 5052 171002 5111001 4330000 | G.14. | \$33,000.00 \$49,600.00 | | |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$650 |
| 00045685 | IN1309 Watershed Construction Maintenance Worker II 5051 171003 5111001 4440000 | G.14. | \$33,000.00 \$49,600.00 | | |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$650 |

Employee Salary Adjustment

| TOTAL: | | | | 1.00 | \$7,604 |
|----------|------------------------------------------------------------------------------------|-------|------------------------------|-------|------------------|
| | Reason: Additional Responsibilities | | | | |
| 00053734 | FI0111 Financial Manager, Sr 5051 170708 5111001 1511001 | G.24. | \$58,800.00 \$98,000.00 | | |
| TOTAL: | | | | 1.00 | \$1,235 |
| | Reason: Equity Adjustment | | | | |
| 000000 | 5052 171002 5111001 4330000 | J.10. | \$54,700.00 | | |
| 00053654 | IN2319 Wastewater Collection Operator III | G.16. | \$36,500.00 | 1.00 | \$12,360 |
| TOTAL: | Reason: Equity Adjustment | | | 1.00 | \$12 26 0 |
| | 5052 170312 5111001 1512000 | | \$137,100.00 | | |
| 00052276 | OP0545 Watershed Director II | G.28. | \$82,300.00 | | |
| TOTAL: | | | | 1.00 | \$1,991 |
| | Reason: Equity Adjustment | | | | |
| 00052210 | IN1309 Watershed Construction Maintenance Worker II 5051 171002 5111001 4330000 | G.14. | \$33,000.00 \$49,600.00 | | |
| TOTAL: | | | | 1.00 | \$2,500 |
| | Reason: Equity Adjustment | | | | |
| 00052169 | IN1309 Watershed Construction Maintenance Worker II 5051 171002 5111001 4330000 | G.14. | \$33,000.00 \$49,600.00 | | |
| TOTAL: | | | | 1.00 | \$14,935 |
| | Reason: Equity Adjustment | | | | |
| 00052099 | FI1050 Deputy Commissioner, Finance, Watershed 5051 170704 5111001 1320000 | G.32. | \$120,500.00 \$200,900.00 | | |
| NUMBER | CODE JOB CLASSIFICATION | GRADE | (MIN - MAX) | COUNT | COST |
| POSITION | CLASS | PAY | PAY RANGE | | |

Employee Salary Adjustment

| POSITION NUMBER | CLASS CODE JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|------------------------------------------------------------------------------------|--------------|----------------------------|-------|---------|
| 00055147 | IN1309 Watershed Construction Maintenance Worker II 5051 171003 5111001 4440000 | G.14. | \$33,000.00 \$49,600.00 | COUNT | COST |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$650 |
| 00055150 | IN1309 Watershed Construction Maintenance Worker II 5051 171003 5111001 4440000 | G.14. | \$33,000.00 \$49,600.00 | | |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$650 |
| 00055269 | IN1309 Watershed Construction Maintenance Worker II 5051 171004 5111001 1590000 | G.14. | \$33,000.00 \$49,600.00 | | |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$2,204 |
| 00056171 | IN2327 Water Distribution Operator III 5051 171003 5111001 4440000 | G.16. | \$36,500.00 \$54,700.00 | | |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$2,002 |
| 00056185 | IN2327 Water Distribution Operator III 5051 171003 5111001 4440000 | G.16. | \$36,500.00 \$54,700.00 | | |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$2,006 |
| 00058745 | AD0707 Mail Clerk 5051 170802 5112001 1511000 | G.11. | \$31,200.00 \$42,700.00 | | |
| | Reason: Equity Adjustment | | | | |
| TOTAL: | | | | 1.00 | \$1,630 |

FROM:

GENERAL LEDGER ACCOUNT:

Employee Salary Adjustment

That authorization is granted to adjust the salary of the incumbent employee of the following position(s) not to exceed the maximum amount indicated:

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|--------------------|---------------------------------------------------------------------|--------------|------------------------------|----------|----------|
| 00058785 | IN2355 5051 170 | Water Utility Assistant Manager 802 5112001 1511000 | G.21. | \$47,300.00 \$78,900.00 | | |
| | Reason: | Equity Adjustment | | | | |
| TOTAL: | | | | | 1.00 | \$3,381 |
| 00059183 | AD0303 5051 170 | Customer Service Supervisor (D) 707 5111001 4410000 | G.16. | \$36,500.00 \$54,700.00 | | |
| | Reason: | Equity Adjustment | | | | |
| TOTAL: | | | | | 1.00 | \$4,866 |
| 00059714 | OP0550 5051 170 | Watershed Management, Deputy Commissioner 113 5111001 1511001 | G.31. | \$109,600.00 \$182,600.00 | | |
| | Reason: | Equity Adjustment | | | | |
| TOTAL: | | | | | 1.00 | \$15,000 |
| 00059871 | IN1309 5051 171 | Watershed Construction Maintenance Worker II 004 5111001 1590000 | G.14. | \$33,000.00 \$49,600.00 | | |
| | Reason: | Equity Adjustment | | | | |
| TOTAL: | | | | | 1.00 | \$4,080 |
| 00060593 | OP0511 5051 170 | Watershed Manager I 704 5111001 1511001 | G.23. | \$54,700.00 \$91,100.00 | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$7,908 |
| TOTAL: | | | | | 25.00 | \$99,366 |
| | | | | | Position | Transfer |
| That the f | Collowing | positions and the incumbents are hereby train | nsferred d | as indicated b | elow: | |
| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| 00007058 | IN2168 | Watershed Crew Supervisor I (D) | G.18. | \$40,600.00 \$61,000.00 | 33311 | COST |

TO:

GENERAL LEDGER ACCOUNT:

FUND

<u>%</u>

FUND

<u>%</u>

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS NUMBER

CODE

JOB CLASSIFICATION

PAY GRADE **PAY RANGE** (MIN - MAX)

COUNT

COST

5052 171004 5111001 1590000

100

5051 171004 5111001 1590000

100

Reason: Aligning Resources More Appropriately

TOTAL:

1.00

\$0

00007083 IN2167 Watershed Crew Supervisor II (D)

G.20.

\$44,000.00

\$73,400.00

FROM:

FUND

TO:

FUND

GENERAL LEDGER ACCOUNT:

<u>%</u>

GENERAL LEDGER ACCOUNT:

<u>%</u>

5052 171003 5111001 4440000

100

5051 171004 5111001 1590000

100

Reason: Aligning Resources More Appropriately

TOTAL:

1.00

\$0

00022222

OP0511 Watershed Manager II

G.24.

\$58,800.00

\$98,000.00

FROM:

FUND

FUND

GENERAL LEDGER ACCOUNT:

<u>%</u>

GENERAL LEDGER ACCOUNT:

<u>%</u>

5051 170704 5111001 1511000

100

5051 170104 5111001 4410000

100

Reason: Aligning Resources More Appropriately

TOTAL:

1.00

\$0

00045439

OP0512 Watershed Manager II

G.24.

\$58,800.00 \$98,000.00

FROM:

TO:

TO:

FUND

GENERAL LEDGER ACCOUNT: 5051 170101 5111001 1320000

<u>%</u> 100

FUND

5051 170104 5111001 4410000

GENERAL LEDGER ACCOUNT:

<u>%</u> 100

Reason: Aligning Resources More Appropriately

TOTAL:

1.00

\$0

WATERSHED MANAGEMENT

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00045601 IN2319 Wastewater Collection Operator III G.16. \$36,500.00

\$54,700.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5052 171004 5111001 1590000 100 5051 171004 5111001 1590000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00045844 PA0402 Data/Reporting Analyst, Sr G.19. \$41,000.00

\$68,300.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5051 170501 5111001 4410000 100 5052 170303 5111001 4240000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00052096 PA0306 Management Analyst, Sr G.22. \$50,900.00

\$84,800.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5051 170704 5112001 1320000 100 5051 170104 5112001 1320000 100

Reason: Change In Priorities

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00052241 PA0402 Data/Reporting Analyst, Sr G.19. \$41,000.00

\$68,300.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5051 170704 5111001 1511000 100 5051 220202 5111001 1540000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00052261 IT0705 GIS Analyst G.22. \$50,900.00

\$84,800.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5052 170302 5111001 1535000 100 5051 170113 5111001 1535000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00052264 OP0512 Watershed Manager II G.24. \$58,800.00

\$98,000.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5051 170101 5111001 1320000 100 5051 170114 5111001 1511000 100

Reason: Aligning Resources More Appropriately

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00053742 PA0402 Data/Reporting Analyst, Sr G.19. \$41,000.00

\$68,300.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5051 170101 5111001 1320000 100 5051 170711 5111001 1511000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00053744 IT0710 GIS Coordinator G.23. \$54,700.00

\$91,100.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5052 170302 5111001 1535000 100 5051 170113 5111001 1535000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00053772 IT0702 GIS Technician, Sr G.14. \$33,000.00

\$49,600.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5052 170302 5111001 1535000 100 5051 170113 5111001 1535000 100

Reason: Reorganization

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00053818 IT0711 GIS Manager G.25. \$63,200.00

\$105,400.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5052 170302 5111001 1535000 100 5051 170113 5111001 1535000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00053827 PA0306 Management Analyst, Sr G.22. \$50,900.00

\$84,800.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5051 170501 5111001 4410000 100 5052 170302 5111001 1535000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00053831 IT0702 GIS Technician, Sr G.14. \$33,000.00

\$49,600.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5052 170302 5111001 1535000 100 5051 170113 5111001 1535000 100

Reason: Reorganization

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00055141 IN2336 Water Field Service Representative, Sr G.17. \$38,300.00

\$57,500.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5052 171003 5111001 4440000 100 5051 171001 5111001 4410000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00055286 PA0402 Data/Reporting Analyst, Sr G.19. \$41,000.00

\$68,300.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5051 170101 5111001 1320000 100 5051 170104 5111001 4410000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00055303 OP0546 Watershed Director I G.27. \$74,800.00

\$124,600.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5051 170101 5111001 1320000 100 5051 170104 5111001 4410000 100

Reason: Aligning Resources More Appropriately

WATERSHED MANAGEMENT

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00055628 IT0702 GIS Technician, Sr G.14. \$33,000.00

\$49,600.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5052 170302 5111001 1535000 100 5051 170113 5111001 1535000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00056136 AD0316 Utility Call Center Representative, Sr. (D) G.15. \$34,700.00

\$52,100.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5051 170114 5111001 1511000 100 5051 170707 5111001 4410000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00056189 IT0711 GIS Coordinator, Senior G.23. \$54,700.00

\$91,100.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5052 170302 5111001 1535000 100 5051 170113 5111001 1535000 100

Reason: Reorganization

WATERSHED MANAGEMENT

Position Transfer

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00059044 IT0705 GIS Analyst G.22. \$50,900.00

\$84,800.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5052 170302 5111001 1535000 100 5051 170113 5111001 1535000 100

Reason: Reorganization

TOTAL: 1.00 \$0

00061584 FI0505 Budget Analyst G.18. \$40,600.00

\$61,000.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5051 170116 5111001 4410000 100 5051 170802 5111001 1511000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00061632 PA0306 Management Analyst, Sr G.22. \$50,900.00

\$84,800.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5051 170101 5111001 1320000 100 5051 170104 5111001 4410000 100

Reason: Aligning Resources More Appropriately

That the following positions and the incumbents are hereby transferred as indicated below:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00061633 PA0306 Management Analyst, Sr G.22. \$50,900.00

\$84,800.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5051 170101 5111001 1320000 100 5051 170104 5111001 4410000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

00061634 PA0305 Management Analyst G.21. \$47,300.00

\$78,900.00

FROM: FUND TO: FUND

GENERAL LEDGER ACCOUNT: % GENERAL LEDGER ACCOUNT: %

5051 170101 5111001 1320000 100 5051 170104 5111001 4410000 100

Reason: Aligning Resources More Appropriately

TOTAL: 1.00 \$0

TOTAL: 27.00 \$0

Reclassification With Incumbent

That the following positions and incumbents are hereby reclassified in the indicated Department and Office:

POSITION CLASS
NUMBER CODE JOB CLASSIFICATION

PAY PAY RANGE
GRADE (MIN - MAX) COUNT
COST

00001338 PA0901 Project Manager I G.22. \$50,900.00

\$84,800.00

TO:

TE1310 Environmental Program Manager G.21. \$47,300.00

\$78,900.00

5051 170601 510000 7410000

Reason: Reorganization

| 33 | | | | | | |
|--------------------|------------------------------------|-----------------------------------------------|--------------|--------------------------|-------|---------|
| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| 00006940 | IN2312 | Wastewater Collection Services Specialist (D) | G.17. | \$38,300.00 | | 0051 |
| | T.O. | • | | \$57,500.00 | | |
| | TO: IN2312 | Wastewater Collection Services Specialist (D) | G.20. | \$44,000.00 | | |
| | 11,1011 | (a) | 3,23, | \$73,400.00 | | |
| | 5051 171 | 004 5111001 1590000 | | | | |
| | Reason: | Equity Adjustment | | | | |
| TOTAL: | | | | | 1.00 | \$5,708 |
| 00006996 | IN2312 | Wastewater Collection Services Specialist (D) | G.17. | \$38,300.00 | | |
| | TO: | | | \$57,500.00 | | |
| | IN2312 | Wastewater Collection Services Specialist (D) | G.20. | \$44,000.00 | | |
| | 5 0 5 4 4 5 4 | 004 | | \$73,400.00 | | |
| | 5051 171 | 004 5111001 1590000 | | | | |
| | Reason: | Equity Adjustment | | | | |
| TOTAL: | | | | | 1.00 | \$5,750 |
| 00006997 | IN2312 | Wastewater Collection Services Specialist (D) | G.17. | \$38,300.00 | | |
| | TO: | | | \$57,500.00 | | |
| | IN2312 | Wastewater Collection Services Specialist (D) | G.20. | \$44,000.00 | | |
| | | | | \$73,400.00 | | |
| | 5051 171 | 004 5111001 1590000 | | | | |
| | Reason: | Equity Adjustment | | | | |
| TOTAL: | | | | | 1.00 | \$5,750 |
| 00007083 | IN2167 | Watershed Crew Supervisor II (D) | G.20. | \$44,000.00 | | |
| | TO: | | | \$73,400.00 | | |
| | IN2319 | Wastewater Collection Operator III | G.16. | \$36,500.00 | | |
| | | | | \$54,700.00 | | |
| | 5052 171 | 003 5111001 4440000 | | | | |
| | Reason: | Different Skilled Set Needed | | | | |
| | | | | | | |

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|----------------------------------------------|--------------|----------------------------|-------|---------|
| 00007122 | PA0401 | Data/Reporting Analyst | G.17. | \$38,300.00 | | |
| | TO: | | | \$57,500.00 | | |
| | AD0316 | Utility Call Center Representative, Sr. (D) | G.15. | \$34,700.00 | | |
| | 5051 170 | 704 5111001 1511000 | | \$52,100.00 | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$4,195 |
| 00007207 | IN2133 | Plant Maintenance Superintendent | G.21. | \$47,300.00 \$78,900.00 | | |
| | TO: IN0525 | Water Utility Plant Maintenance Manager | G.24. | \$58,800.00 \$98,000.00 | | |
| | 5051 1702 | 243 5111001 4430000 | | Ф20,000.00 | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$7,500 |
| 00007409 | PA0402 | Data/Reporting Analyst, Sr | G.19. | \$41,000.00 \$68,300.00 | | |
| | TO: PAO306 | Management Analyst Sr | G.22. | \$50,900.00 | | |
| | | | | \$84,800.00 | | |
| | 5051 1700 | 601 510000 7110000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$9,828 |
| 00007416 | IN2330 | Water Distribution Specialist | G.17. | \$38,300.00 | | |
| | TO: | | | \$57,500.00 | | |
| | IN2387 | Water Distribution Technician | G.17. | \$38,300.00 \$57,500.00 | | |
| | 5051 171 | 005 5111001 4410000 | | +,20000 | | |
| | Reason: | Nomenclature Change | | | | |
| TOTAL: | | | | | 1.00 | \$0 |

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|-----------------|----------------------------------------------|--------------|--------------------------|-------|---------|
| 00007435 | IN2305 | Process Control Engineer | G.24. | \$58,800.00 | | |
| | | | | \$98,000.00 | | |
| | TO: | | | | | |
| | IT0915 | IT Program Manager | G.26. | \$68,000.00 | | |
| | 5051 170 | 112 5111001 1525000 | | \$113,300.00 | | |
| | 5051 170 | 113 5111001 1535000 | | | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00008440 | IT0110 | Programmer Analyst | G.19. | \$41,000.00 | | |
| | | | | \$68,300.00 | | |
| | TO: | | | | | |
| | AD0730 | Executive Assistant | G.20. | \$44,000.00 | | |
| | 5054 450 | | | \$73,400.00 | | |
| | 5051 170 | 113 5111001 1535000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00008448 | TE0703 | Field Engineering Manager | G.21. | \$47,300.00 | | |
| | | | | \$78,900.00 | | |
| | TO: | | ~ ^^ | * = 0 000 00 | | |
| | IN0511 | Construction Project Manager I | G.22. | \$50,900.00 | | |
| | 5052 170 | 303 5111001 4410000 | | \$84,800.00 | | |
| | 3032 170 | 303 3111001 4410000 | | | | |
| | Reason: | | | | | |
| TOTAL: | | | | | 1.00 | \$6,184 |
| 00008529 | IN1305 | Construction/Maintenance Worker I (D) | G.09. | \$31,200.00 | | _ |
| | | | | \$38,800.00 | | |
| | TO: | | ~ 4.3 | *** | | |
| | AD0911 | Storekeeper, Sr. (D) | G.11. | \$31,200.00 | | |
| | E0E1 170 | 901 5111001 1511000 | | \$42,700.00 | | |
| | 2021 1/0 | 801 5111001 1511000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | | | | | | |

| 33 | | | | | | |
|--------------------|---------------|---------------------------------|--------------|--------------------------|-------|----------|
| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| 00008534 | IN2330 | Water Distribution Specialist | G.17. | \$38,300.00 | | 0000 |
| | TT O | | | \$57,500.00 | | |
| | TO: IN2387 | Water Distribution Technician | G.17. | \$38,300.00 | | |
| | 1112307 | water Distribution Technician | G.17. | \$57,500.00 | | |
| | 5051 171 | 005 5111001 4410000 | | | | |
| | Reason: | Nomenclature Change | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00008538 | IN2366 | Watershed Inspector, Sr | G.18. | \$40,600.00 | | |
| | TO: | | | \$61,000.00 | | |
| | TE1702 | Construction Inspector, Sr | G.18. | \$40,600.00 | | |
| | 121.02 | Collect action improved, p. | 31201 | \$61,000.00 | | |
| | 5052 171 | 005 5111001 4410000 | | | | |
| | Reason: | Change In Priorities | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00008582 | IN2350 | Water System Control Operator | G.14. | \$33,000.00 | | |
| | TO: | | | \$49,600.00 | | |
| | FI0303 | Accounting Technical Specialist | G.16. | \$36,500.00 | | |
| | | | | \$54,700.00 | | |
| | 5051 170 | 704 5111001 1511100 | | | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00016519 | IT0902 | IT Manager, Sr | G.27. | \$74,800.00 | | |
| | TO: | | | \$124,600.00 | | |
| | TO: IT0909 | IT Director | G.28. | \$82,300.00 | | |
| | 110,0, | | 3,23, | \$137,100.00 | | |
| | 5051 170 | 113 5111001 1535000 | | | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$15,363 |

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|---------------------------------------|--------------|----------------------------|-------|----------|
| 00017078 | PA0910 | Special Projects Coordinator | G.18. | \$40,600.00 | | |
| | | | | \$61,000.00 | | |
| | TO: | D 111 | G 40 | * 4.4 | | |
| | AD0716 | Records Manager | G.19. | \$41,000.00 \$68,300.00 | | |
| | 5052 170 | 302 5111001 1535000 | | , | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00018825 | TE0701 | Field Engineer | G.20. | \$44,000.00 | | |
| 00010020 | 120,01 | Tion Engineer | 3.20 | \$73,400.00 | | |
| | TO: | | | | | |
| | IN2384 | Watershed Plan Reviewer II | G.21. | \$47,300.00 \$78,900.00 | | |
| | 5052 170 | 302 5111001 1535000 | | 4.29.2222 | | |
| | Reason: | Change In Priorities | | | | |
| TOTAL: | | | | | 1.00 | \$4,500 |
| | | | | | | |
| 00019242 | TE0711 | Civil Engineer, Sr | G.23. | \$54,700.00 \$91,100.00 | | |
| | TO: | | | ,, _, _,,,,, | | |
| | IN2383 | Wateshed Plan Review Coordinator | G.23. | \$54,700.00 \$91,100.00 | | |
| | 5051 170 | 612 5111001 4410000 | | Ψ21,100.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$2,000 |
| 00010244 | TN10510 | G () B () W | G 22 | Φ54.500.00 | | |
| 00019244 | IN0510 | Construction Project Manager II | G.23. | \$54,700.00 \$91,100.00 | | |
| | TO: | | | ψ>1,100.00 | | |
| | IN2382 | Watershed Plan Review Manager | G.24. | \$58,800.00 \$98,000.00 | | |
| | 5051 170 | 612 5111001 4410000 | | 42 3,000.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| ГОТАL: | | | | | 1.00 | \$11,467 |

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|---------------------------------------|--------------|-----------------------------|-------|---------|
| 00019249 | OP0546 | Watershed Director I | G.27. | \$74,800.00 | | 0001 |
| | | | | \$124,600.00 | | |
| | TO: | | ~ • • | * | | |
| | IN2389 | Capital Improvement Program Manager | G.25. | \$63,200.00 \$105,400.00 | | |
| | 5052 170 | 312 5111001 1512000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00019259 | TE1702 | Construction Inspector, Sr | G.18. | \$40,600.00 | | |
| | TO: | | | \$61,000.00 | | |
| | IN2366 | Watershed Inspector, Sr | G.18. | \$40,600.00 | | |
| | 1112500 | Watershea hispector, 57 | 0.10 | \$61,000.00 | | |
| | 5052 171 | 005 5111001 4410000 | | | | |
| | Reason: | Change In Priorities | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00019894 | TE0702 | Field Engineer, Sr | G.21. | \$47,300.00 | | |
| | TO: | | | \$78,900.00 | | |
| | IN2384 | Watershed Plan Reviewer II | G.21. | \$47,300.00 | | |
| | 5052 170 | 302 5111001 1535000 | | \$78,900.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 1100000111 | grand | | | | |
| TOTAL: | | | | | 1.00 | \$8,656 |
| 00021969 | IN2330 | Water Distribution Specialist | G.17. | \$38,300.00 | | |
| | TO: | | | \$57,500.00 | | |
| | IN2330 | Water Distribution Specialist | G.20. | \$44,000.00 | | |
| | | | | \$73,400.00 | | |
| | 5051 171 | 004 5111001 1590000 | | | | |
| | Reason: | Equity Adjustment | | | | |
| TOTAL: | | | | | 1.00 | \$5,300 |

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|---------------------------------------|--------------|----------------------------|-------|---------|
| 00024204 | PA0401 | Data/Reporting Analyst | G.17. | \$38,300.00 | | |
| | | | | \$57,500.00 | | |
| | TO: | | | | | |
| | PA0402 | Data Reporting Analyst Sr. | G.19. | \$41,000.00 \$68,300.00 | | |
| | 5052 170 | 303 5111001 4410000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$3,740 |
| 00024221 | PA0901 | Project Manager I | G.22. | \$50,900.00 \$84,800.00 | | |
| | TO: | | | φο 4, ουυ.υυ | | |
| | PA0306 | Management Analyst, Sr. | G.22. | \$50,900.00 \$84,800.00 | | |
| | 5051 170 | 802 1511000 1511000 | | 40 1,00000 | | |
| | Reason: | Reorganization | | | | |
| TOTAL: | | | | | 1.00 | \$559 |
| 00024242 | AD1559 | Plans Review Specialist, Sr | G.21. | \$47,300.00 \$78,900.00 | | |
| | TO: | | | ψ / O,5 0 0 0 0 0 | | |
| | IN2384 | Watershed Plan Reviewer II | G.21. | \$47,300.00 \$78,900.00 | | |
| | 5051 170 | 612 5111001 4410000 | | , | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$9,509 |
| 00024255 | OP0511 | Watershed Manager I | G.23. | \$54,700.00 | | |
| | TO: | | | \$91,100.00 | | |
| | TO: PA0306 | Management Analyst Sr | G.22. | \$50,900.00 | | |
| | | | G.22. | \$84,800.00 | | |
| | 5051 170 | 115 5111001 1560000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |

| Office. | | | | | | |
|--------------------|---------------|---------------------------------------|--------------|-----------------------------|-------|---------|
| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| 00024309 | IT1702 | Desk Top Support Technician, Sr | G.23. | \$54,700.00 | | |
| | TO: | | | \$91,100.00 | | |
| | IT0901 | IT Manager | G.23. | \$54,700.00 \$91,100.00 | | |
| | 5051 170 | 113 5111001 1535000 | | φ21,100.00 | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$7,840 |
| 00045442 | OP0512 | Watershed Manager II | G.24. | \$58,800.00 | | |
| | TO: | | | \$98,000.00 | | |
| | IN2386 | Water Treatment Plant Manager | G.26. | \$68,000.00 \$113,300.00 | | |
| | 5051 170 | 242 5111001 4430000 | | ,, | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00045443 | OP0512 | Watershed Manager II | G.24. | \$58,800.00 \$98,000.00 | | |
| | TO: | Water Treetment Blant Moneger | C 26 | ¢ | | |
| | IN2386 | Water Treatment Plant Manager | G.26. | \$68,000.00 \$113,300.00 | | |
| | 5051 170 | 241 5111001 4430000 | | | | |
| | Reason: | Reorganization | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00045451 | OP0511 | Watershed Manager I | G.23. | \$54,700.00 | | |
| | TO: | | | \$91,100.00 | | |
| | OP0512 | Watershed Manager II | G.24. | \$58,800.00 \$98,000.00 | | |
| | 5051 171 | 003 5111001 4440000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|-----------------------------------------------|--------------|-----------------------------------------|-------|----------|
| 00045459 | AD0721 | Administrative Assistant, Sr | G.14. | \$33,000.00 \$49,600.00 | | |
| | TO: | | | φ42,000.00 | | |
| | PA0402 | Data Reporting Analyst, Sr | G.19. | \$41,000.00 \$68,300.00 | | |
| | 5051 170 | 801 5111001 1511000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$3,744 |
| 00045531 | AD0315 | Utility Call Center Representative (D) | G.13. | \$31,400.00 \$47,200.00 | | |
| | TO: AD0316 | Utility Call Center Representative, Sr. (D) | G.15. | \$34,700.00 \$52,100.00 | | |
| | 5051 170 | 707 5111001 4410000 | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$4,862 |
| 00045684 | AD0710 | Data Technician | G.10. | \$31,200.00 \$40,700.00 | | |
| | TO: | | | | | |
| | PA0401 | Data/Reporting Analyst | G.17. | \$38,300.00 \$57,500.00 | | |
| | 5051 171 | 003 5111001 4440000 | | | | |
| | Reason: | Equity Adjustment | | | | |
| TOTAL: | | | | | 1.00 | \$10,394 |
| 00045759 | IN2366 | Watershed Inspector, Sr | G.18. | \$40,600.00 | | |
| | TO: | | | \$61,000.00 | | |
| | TE1702 | Construction Inspector, Sr | G.18. | \$40,600.00 \$61,000.00 | | |
| | 5051 171 | 005 5111001 4410000 | | + - - 1 , | | |
| | Reason: | Change In Priorities | | | | |
| TOTAL: | | | | | 1.00 | \$0 |

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|---------------------------------------|--------------|----------------------------|-------|---------|
| 00045765 | IN2330 | Water Distribution Specialist | G.17. | \$38,300.00 \$57,500.00 | | |
| | TO: | | | | | |
| | IN2387 | Water Distribution Technician | G.17. | \$38,300.00 \$57,500.00 | | |
| | 5051 171 | 005 5111001 4410000 | | | | |
| | Reason: | Nomenclature Change | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00045771 | TE1702 | Construction Inspector, Sr | G.18. | \$40,600.00 \$61,000.00 | | |
| | TO: TE1701 | Construction Inspector | G.14. | \$33,000.00 \$49,600.00 | | |
| | 5052 170 | 303 5111001 4240000 | | ψ 15 , 00 0000 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00045777 | TE0701 | Field Engineer | G.20. | \$44,000.00 \$73,400.00 | | |
| | TO: | | G 10 | *** | | |
| | TE1702 | Construction Inspector, Senior | G.18. | \$40,600.00 \$61,000.00 | | |
| | 5052 170 | 303 5111001 4240000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00052027 | OP0511 | Watershed Manager I | G.23. | \$54,700.00 | | |
| | TO: | | | \$91,100.00 | | |
| | IN2382 | Watershed Plan Review Manager | G.24. | \$58,800.00 \$98,000.00 | | |
| | 5052 170 | 302 5111001 1535000 | | | | |
| | Reason: | Change In Priorities | | | | |
| TOTAL: | | | | | 1.00 | \$6,489 |

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|---------------------------------------|--------------|--------------------------------|-------|---------|
| 00052041 | PA0402 | Data/Reporting Analyst, Sr | G.19. | \$41,000.00 \$68,300.00 | | |
| | TO: | | | \$ 00 ,2 00 , 00 | | |
| | OP0510 | Watershed Operations Coordinator | G.21. | \$47,300.00 \$78,900.00 | | |
| | 5051 170 | 245 5111001 4440000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$5,359 |
| 00052048 | PA0305 | Management Analyst | G.19. | \$41,000.00 \$68,300.00 | | |
| | TO: PA0306 | Management Analyst,Sr. | G.22. | \$50,900.00 \$84,800.00 | | |
| | 5051 170 | 902 5111001 1555000 | | ψο 1 ,000000 | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$3,390 |
| 00052071 | OP0511 | Watershed Manager I | G.23. | \$54,700.00 \$91,100.00 | | |
| | TO: | | ~ •• | *= 0.000.00 | | |
| | PA0306 | Management Analyst Sr | G.22. | \$50,900.00 \$84,800.00 | | |
| | 5051 170 | 115 5111001 1560000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00052075 | PA0901 | Project Manager I | G.22. | \$50,900.00 | | |
| | TO: | | | \$84,800.00 | | |
| | PA0306 | Management Analyst, Sr. | G.22. | \$50,900.00 \$84,800.00 | | |
| | 5051 170 | 802 1511000 1511000 | | \$84,800.00 | | |
| | Reason: | Reorganization | | | | |
| TOTAL: | | | | | 1.00 | \$2,586 |

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|---------------------------------------|--------------|----------------------------|-------|----------|
| 00052084 | PA0901 | Project Manager I | G.22. | \$50,900.00 \$84,800.00 | | |
| | TO: | | | | | |
| | TE1310 | Environmental Program Manager | G.22. | \$50,900.00 \$84,800.00 | | |
| | 5051 170 | 613 5111001 7120000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$3,390 |
| 00052094 | FI0104 | Accounting Manager | G.21. | \$47,300.00 \$78,900.00 | | |
| | TO: AD0730 | Executive Assistant | G.20. | \$44,000.00 \$73,400.00 | | |
| | 5051 170 | 501 5111001 4410000 | | 4.0,1000 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$5,819 |
| 00052115 | FI0705 | Financial Manager | G.24. | \$58,800.00 \$98,000.00 | | |
| | TO: | | | | | |
| | FI0111 | Financial Manager, Sr. | G.24. | \$58,800.00 \$98,000.00 | | |
| | 5051 170 | 715 5111001 4410000 | | | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$11,905 |
| 00052138 | TE0701 | Field Engineer | G.20. | \$44,000.00 | | |
| | TO: | | | \$73,400.00 | | |
| | IN2385 | Watershed Plan Reviewer I | G.23. | \$54,700.00 | | |
| | | | | \$91,100.00 | | |
| | 5052 170 | 302 5111001 1535000 | | | | |
| | Reason: | Change In Priorities | | | | |
| TOTAL: | | | | | 1.00 | \$0 |

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|--------------------|---------------|----------------------------------------------------|--------------|----------------------------|-------|---------|
| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| 00052145 | AD0721 | Administrative Assistant, Sr | G.14. | \$33,000.00 | | |
| | TTO. | | | \$49,600.00 | | |
| | TO: PA0402 | Data Reporting Analyst, Sr | G.19. | \$41,000.00 | | |
| | 1 AU402 | Data Reporting Analyst, 51 | G.15. | \$68,300.00 | | |
| | 5051 170 | 801 5111001 1511000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$2,948 |
| 00052147 | IN1508 | Facilities Maintenance Mechanic (D) | G.12. | \$31,200.00 \$44,900.00 | | |
| | TO: | Escilitics Maintenance Machania (n. (D) | C 14 | ¢22 000 00 | | |
| | IN1509 | Facilities Maintenance Mechanic Sr. (D) | G.14. | \$33,000.00 \$49,600.00 | | |
| | 5051 170 | 802 1511000 1511000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$5,090 |
| 00052154 | AD0315 | Utility Call Center Representative (D) | G.13. | \$31,400.00 \$47,200.00 | | |
| | TO: | | | | | |
| | AD0316 | Utility Call Center Representative, Sr. (D) | G.15. | \$34,700.00 \$52,100.00 | | |
| | 5051 170 | 704 5111001 1511100 | | . , | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$2,400 |
| 00052156 | IN1305 | Construction/Maintenance Worker I (D) | G.09. | \$31,200.00 | | |
| | TO: | | | \$38,800.00 | | |
| | AD0911 | Storekeeper, Sr. (D) | G.11. | \$31,200.00 | | |
| | 1120011 | Storenceper, ST (2) | 0.111 | \$42,700.00 | | |
| | 5051 170 | 801 5111001 1511000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | | | | | | |

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|------------------|-----------------------------------------------|--------------|--------------------------|-------|---------|
| 00052163 | IN1301 | Custodian, Sr (D) | G.09. | \$31,200.00 | | 0051 |
| | πο. | | | \$38,800.00 | | |
| | TO: IN305 | Construction Maintenance Worker I (D) | G.09. | \$31,200.00 | | |
| | 21,000 | | 0.021 | \$38,800.00 | | |
| | 5051 170 | 802 1511000 1511000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00052187 | FI0303 | Accounting Technical Specialist | G.16. | \$36,500.00 | | |
| | TO: | | | \$54,700.00 | | |
| | F10304 | Accounting Technical Specialist, Sr. | G.17. | \$38,300.00 | | |
| | | | | \$57,500.00 | | |
| | 5051 170 | 201 5111001 4310000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$3,037 |
| 00052190 | IN2312 | Wastewater Collection Services Specialist (D) | G.17. | \$38,300.00 | | |
| | TO: | | | \$57,500.00 | | |
| | IN2312 | Wastewater Collection Services Specialist (D) | G.20. | \$44,000.00 | | |
| | - 0-4 4-4 | 004 | | \$73,400.00 | | |
| | 5051 171 | 004 5111001 1590000 | | | | |
| | Reason: | Equity Adjustment | | | | |
| TOTAL: | | | | | 1.00 | \$5,269 |
| 00052199 | PA0101 | Legislative Assistant | G.17. | \$38,300.00 | | |
| | TO: | | | \$57,500.00 | | |
| | PA0112 | Legislative Research and Policy Analyst I | G.20. | \$44,000.00 | | |
| | | | | \$73,400.00 | | |
| | 5051 170 | 101 5111001 1320000 | | | | |
| | Reason | Aligning Resources More Appropriately | | | | |
| | ittason. | ranging resources interestipp operatory | | | | |

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|---------------------------------------|--------------|--------------------------|-------|----------|
| 00052217 | IN1305 | Construction/Maintenance Worker I (D) | G.09. | \$31,200.00 | | |
| | TO: | | | \$38,800.00 | | |
| | AD0911 | Storekeeper, Sr. (D) | G.11. | \$31,200.00 | | |
| | 1120711 | Storenceper, or (2) | 0.11. | \$42,700.00 | | |
| | 5051 170 | 801 5111001 1511000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$2,330 |
| 00052224 | AD0721 | Administrative Assistant, Sr | G.14. | \$33,000.00 | | |
| | TT C | | | \$49,600.00 | | |
| | TO: PA0305 | Management Analyst | G.17. | \$38,300.00 | | |
| | 1 A0303 | Management Analyst | G.17. | \$57,500.00 | | |
| | 5051 170 | 617 5111001 4420000 | | . , | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$9,000 |
| 00052263 | IN0510 | Construction Project Manager II | G.23. | \$54,700.00 | | |
| | TO. | | | \$91,100.00 | | |
| | TO: IN0512 | Construction Manager I | G.24. | \$58,800.00 | | |
| | 11(0212 | Construction Manager 1 | 0.21 | \$98,000.00 | | |
| | 5052 170 | 303 5111001 4410000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$15,409 |
| 00052265 | AD0730 | Executive Assistant | G.20. | \$44,000.00 | | |
| | TO: | | | \$73,400.00 | | |
| | TO: PA0401 | Data Reporting Analyst | G.17. | \$38,300.00 | | |
| | 1 AU-01 | Data Reporting Analyst | G.17. | \$57,500.00 | | |
| | 5051 170 | 101 5111001 1320000 | | | | |
| | Reason: | Change In Priorities | | | | |
| TOTAL: | | | | | 1.00 | \$4,846 |

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|----------------------------------------------|--------------|----------------------------|-------|---------|
| 00052294 | TE0702 | Field Engineer, Sr | G.21. | \$47,300.00 | | 000 |
| | TO: | - | | \$78,900.00 | | |
| | TO: IN2383 | Watershed Plan Review Coordinator | G.23. | \$54,700.00 | | |
| | 5052 170 | 302 5111001 1535000 | | \$91,100.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$9,023 |
| 00052321 | AD0728 | Office Manager | G.16. | \$36,500.00 | | |
| | TO: | | | \$54,700.00 | | |
| | PA0305 | Management Analyst | G.17. | \$38,300.00 \$57,500.00 | | |
| | 5051 170 | 616 5111001 5130000 | | ŕ | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$6,293 |
| 00053571 | PA0901 | Project Manager I | G.22. | \$50,900.00 \$84,800.00 | | |
| | TO: | | ~ •• | 45 0 000 00 | | |
| | IN0511 | Construction Project Manager I | G.22. | \$50,900.00 \$84,800.00 | | |
| | 5052 170 | 303 5111001 4240000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00053572 | OP0512 | Watershed Manager II | G.24. | \$58,800.00 | | |
| | TO: | | | \$98,000.00 | | |
| | OP0511 | Watershed Manager I | G.23. | \$54,700.00 \$91,100.00 | | |
| | 5052 170 | 313 5111001 1512000 | | . , : :::: | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |

| Office. | | | | | | |
|--------------------|---------------|----------------------------------------|--------------|----------------------------|-------|---------|
| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| 00053614 | PA0401 | Data/Reporting Analyst | G.17. | \$38,300.00 | | 0001 |
| | TO: | | | \$57,500.00 | | |
| | PA0402 | Data Reporting Analyst Sr. | G.19. | \$41,000.00 | | |
| | 5051 170 | 902 5111001 1555000 | | \$68,300.00 | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$2,000 |
| 00053620 | IN1308 | Construction/Maintenance Worker II (D) | G.13. | \$31,400.00 \$47,200.00 | | |
| | TO: IN305 | Construction Maintenance Worker I (D) | G.09. | \$31,200.00 | | |
| | 5051 170 | 802 1511000 1511000 | | \$38,800.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$624 |
| 00053621 | IN1301 | Custodian, Sr (D) | G.09. | \$31,200.00 \$38,800.00 | | |
| | TO: IN305 | Construction Maintenance Worker I (D) | G.09. | \$31,200.00 | | |
| | 111303 | Construction Maintenance Worker 1 (D) | G.03. | \$38,800.00 | | |
| | 5051 170 | 802 1511000 1511000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$624 |
| 00053641 | TE1702 | Construction Inspector, Sr | G.18. | \$40,600.00 | | |
| | TO: | | | \$61,000.00 | | |
| | TE1701 | Construction Inspector | G.14. | \$33,000.00 \$49,600.00 | | |
| | 5052 170 | 303 5111001 4240000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|---------------------------------------|--------------|----------------------------|-------|---------|
| 00053732 | AD0716 | Records Manager | G.19. | \$41,000.00 \$68,300.00 | | |
| | TO: PA0306 | Management Analyst, Sr. | G.22. | \$50,900.00 \$84,800.00 | | |
| | 5051 170 | 114 5111001 1511000 | | Ф 04,000.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00053733 | OP0511 | Watershed Manager I | G.23. | \$54,700.00 \$91,100.00 | | |
| | TO: OP0512 | Watershed Manager II | G.24. | \$58,800.00 \$98,000.00 | | |
| | 5051 170 | 209 5111001 4334000 | | φ>0,00000 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00053770 | IN1310 | Engineering Aide, Sr | G.11. | \$31,200.00 \$42,700.00 | | |
| | TO: AD0715 | Records Analyst | G.15. | \$34,700.00 | | |
| | 5052 170 | 302 5111001 1535000 | | \$52,100.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$3,800 |
| 00053791 | IN2337 | Water Service Representative, Sr | G.15. | \$34,700.00 | | |
| | TO: | | | \$52,100.00 | | |
| | AD0304 | Customer Service Manager | G.20. | \$44,000.00 \$73,400.00 | | |
| | 5051 170 | 513 5111001 1590000 | | . , | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | • | | | 1.00 | \$4,005 |

| Office. | | | | | | |
|--------------------|---------------|---------------------------------------|--------------|----------------------------|-------|---------|
| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| 00053808 | PA0901 | Project Manager I | G.22. | \$50,900.00 | | |
| | TO: | | | \$84,800.00 | | |
| | IN2388 | Survey Coordinator | G.21. | \$47,300.00 \$78,900.00 | | |
| | 5052 170 | 302 5111001 1535000 | | \$70,900.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00053809 | TE0702 | Field Engineer, Sr | G.21. | \$47,300.00 \$78,900.00 | | |
| | TO: | W. LIN D. G. P. | C. 22 | Φ 54 5 00 00 | | |
| | IN2383 | Watershed Plan Review Coordinator | G.23. | \$54,700.00 \$91,100.00 | | |
| | 5052 170 | 302 5111001 1535000 | | , | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$3,500 |
| 00053815 | IN0510 | Construction Project Manager II | G.23. | \$54,700.00 \$91,100.00 | | |
| | TO: TE0711 | Civil Engineer, Sr | G.23. | \$54,700.00 | | |
| | 1120/11 | Civil Eligilicer, Si | G.23. | \$91,100.00 | | |
| | 5052 170 | 312 5111001 1512000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00053823 | PA0901 | Project Manager I | G.22. | \$50,900.00 | | |
| | TO: | | | \$84,800.00 | | |
| | TE0702 | Field Engineer Sr | G.21. | \$47,300.00 \$78,900.00 | | |
| | 5051 170 | 602 5111001 7410000 | | | | |
| | Reason: | Reorganization | | | | |
| TOTAL: | | | | | 1.00 | \$0 |

| 33 | | | | | | |
|--------------------|---------------|--------------------------------------------|--------------|----------------------------|-------|---------|
| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| 00053850 | OP0511 | Watershed Manager I | G.23. | \$54,700.00 | | 000- |
| | TO: | | | \$91,100.00 | | |
| | PA0520 | Document Control Manager | G.24. | \$58,800.00 | | |
| | E0 E0 1 E0 | 202 | | \$98,000.00 | | |
| | 5052 170 | 302 5111001 1535000 | | | | |
| | Reason: | Equity Adjustment | | | | |
| TOTAL: | | | | | 1.00 | \$3,348 |
| 00054829 | PA0402 | Data/Reporting Analyst, Sr | G.19. | \$41,000.00 \$68,300.00 | | |
| | TO: | | | | | |
| | AD0303 | Customer Service Supervisor (D) | G.16. | \$36,500.00 \$54,700.00 | | |
| | 5051 170 | 707 5111001 4410000 | | φε 1,7 σστσσ | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00054830 | AD0316 | Utility Call Center Representative, Sr (D) | G.15. | \$34,700.00 | | |
| | TO: | | | \$52,100.00 | | |
| | AD0303 | Customer Service Supervisor (D) | G.16. | \$36,500.00 | | |
| | 5051 170 | 0707 5111001 4410000 | | \$54,700.00 | | |
| | | | | | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$8,646 |
| 00054833 | IN1305 | Construction/Maintenance Worker I (D) | G.09. | \$31,200.00 | | |
| | TO: | | | \$38,800.00 | | |
| | AD0911 | Storekeeper, Sr. (D) | G.11. | \$31,200.00 \$42,700.00 | | |
| | 5051 170 | 0801 5111001 1511000 | | ψ τω, 1 00.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL. | | | | | 1 00 | ¢n |
| TOTAL: | | | | | 1.00 | \$0 |

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|---------------------------------------------|--------------|----------------------------|-------|---------|
| 00054838 | IN2330 | Water Distribution Specialist | G.17. | \$38,300.00 \$57,500.00 | | |
| | TO: | | | | | |
| | IN2330 | Water Distribution Specialist | G.20. | \$44,000.00 \$73,400.00 | | |
| | 5051 171 | 004 5111001 1590000 | | | | |
| | Reason: | Equity Adjustment | | | | |
| TOTAL: | | | | | 1.00 | \$5,300 |
| 00055148 | AD0302 | Customer Service Representative, Sr (D) | G.12. | \$31,200.00 \$44,900.00 | | |
| | TO: AD0316 | Utility Call Center Representative, Sr. (D) | G.15. | \$34,700.00 \$52,100.00 | | |
| | 5051 170 | 707 5111001 4410000 | | . , | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$4,862 |
| 00055153 | AD0720 | Administrative Assistant | G.12. | \$31,200.00 \$44,900.00 | | |
| | TO: PA0401 | Data/Reporting Analyst | G.17. | \$38,300.00 | | |
| | 1 10401 | Data/Reporting Analyst | G.17. | \$57,500.00 | | |
| | 5052 171 | 005 5111001 4410000 | | | | |
| | Reason: | Equity Adjustment | | | | |
| TOTAL: | | | | | 1.00 | \$6,906 |
| 00055163 | IN1301 | Custodian, Sr (D) | G.09. | \$31,200.00 | | |
| | TO: | | | \$38,800.00 | | |
| | IN305 | Construction Maintenance Worker I (D) | G.09. | \$31,200.00 \$38,800.00 | | |
| | 5051 170 | 802 1511000 1511000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$624 |

| 33 | | | | | | |
|--------------------|---------------|-----------------------------------------|--------------|-----------------------------|-------|---------|
| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| 00055258 | IN1305 | Construction/Maintenance Worker I (D) | G.09. | \$31,200.00 | | 0001 |
| | TO: | | | \$38,800.00 | | |
| | AD0911 | Storekeeper, Sr. (D) | G.11. | \$31,200.00 | | |
| | 5051 170 | 801 5111001 1511000 | | \$42,700.00 | | |
| | 3031 170 | 3111001 1311000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$4,410 |
| 00055285 | TE1305 | Environmental Compliance Manager | G.25. | \$63,200.00 \$105,400.00 | | |
| | TO: | Chill Fording Manager | 0.26 | | | |
| | TE0712 | Civil Engineer Manager | G.26. | \$68,000.00 \$113,300.00 | | |
| | 5052 170 | 302 5111001 1535000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00055290 | PA0901 | Project Manager I | G.22. | \$50,900.00 | | |
| | TO: | | | \$84,800.00 | | |
| | TE1310 | Environmental Program Manager | G.21. | \$47,300.00 \$78,900.00 | | |
| | 5051 170 | 602 5111001 4410000 | | ψ7 0, 500.00 | | |
| | Reason: | Reorganization | | | | |
| TOTAL: | | | | | 1.00 | \$3,491 |
| 00055300 | AD0902 | Inventory Manager | G.22. | \$50,900.00 | | |
| | TO: | | | \$84,800.00 | | |
| | OP0510 | Watershed Operations Coordinator | G.21. | \$47,300.00 \$78,900.00 | | |
| | 5051 170 | 204 5111001 4435000 | | + - 292 00 1 00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|----------------------------------------------|--------------|----------------------------|-------|----------|
| 00055308 | OP0511 | Watershed Manager I | G.23. | \$54,700.00 | | |
| | TO: | | | \$91,100.00 | | |
| | IN2383 | Watershed Plan Review Coordinator | G.23. | \$54,700.00 \$91,100.00 | | |
| | 5051 170 | 612 5111001 4410000 | | φ>1,10000 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00055310 | PA0901 | Project Manager I | G.22. | \$50,900.00 \$84,800.00 | | |
| | TO: | | | | | |
| | TE1310 | Environmental Program Manager | G.22. | \$50,900.00 \$84,800.00 | | |
| | 5051 170 | 613 5111001 7120000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00056078 | TE0711 | Civil Engineer, Sr | G.23. | \$54,700.00 \$91,100.00 | | |
| | TO: | | | | | |
| | IN2383 | Watershed Plan Review Coordinator | G.23. | \$54,700.00 \$91,100.00 | | |
| | 5051 170 | 612 5111001 4410000 | | | | |
| | Reason: | Change In Priorities | | | | |
| TOTAL: | | | | | 1.00 | \$5,000 |
| 00056079 | TE0711 | Civil Engineer, Sr | G.23. | \$54,700.00 | | |
| | TO: | | | \$91,100.00 | | |
| | IN2383 | Watershed Plan Review Coordinator | G.23. | \$54,700.00 \$91,100.00 | | |
| | 5051 170 | 612 5111001 4410000 | | φ 91,100.00 | | |
| | 2021 270 | | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$11,545 |

| Office. | | | | | | |
|--------------------|---------------|---------------------------------------------|--------------|------------------------------|-------|---------|
| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| 00056136 | AD0302 | Customer Service Representative, Sr (D) | G.12. | \$31,200.00 | | |
| | TO: | | | \$44,900.00 | | |
| | AD0316 | Utility Call Center Representative, Sr. (D) | G.15. | \$34,700.00 \$52,100.00 | | |
| | 5051 170 | 114 5111001 1511000 | | φ32,100.00 | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$4,862 |
| 00056153 | TE0701 | Field Engineer | G.20. | \$44,000.00 \$73,400.00 | | |
| | TO: | | | | | |
| | IN2385 | Watershed Plan Reviewer I | G.21. | \$47,300.00 \$78,900.00 | | |
| | 5052 170 | 302 5111001 1535000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00056389 | IN2366 | Watershed Inspector, Sr | G.18. | \$40,600.00 \$61,000.00 | | |
| | TO: | | C 10 | Φ40. C00. 00 | | |
| | TE1702 | Construction Inspector, Sr | G.18. | \$40,600.00 \$61,000.00 | | |
| | 5052 171 | 005 5111001 4410000 | | | | |
| | Reason: | Change In Priorities | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00056390 | SP1121 | Program Management Director | G.27. | \$74,800.00 | | |
| | TO: | | | \$124,600.00 | | |
| | IT0909 | IT Director | G.28. | \$82,300.00 \$137,100.00 | | |
| | 5051 170 | 113 5111001 1535000 | | φ 1 37, 100.00 | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$9,970 |

| COST | COUNT | PAY RANGE (MIN - MAX) | PAY GRADE | JOB CLASSIFICATION | POSITION NUMBER |
|---------|-------|-----------------------------------------|--------------|------------------------------------------|--------------------|
| | | \$38,300.00 | G.17. | 0 Water Distribution Specialist | 00056474 |
| | | \$57,500.00 | | | |
| | | ¢20 200 00 | C 17 | 7 Water Distribution Technician | |
| | | \$38,300.00 \$57,500.00 | G.17. | 7 Water Distribution Technician | |
| | | | | 71005 5111001 4410000 | |
| | | | | n: Nomenclature Change | |
| \$0 | 1.00 | | | | TOTAL: |
| | | \$47,300.00 | G.21. | 10 Watershed Operations Coordinator | 00058164 |
| | | \$78,900.00 | | | |
| | | \$50,900.00 \$84,800.00 | G.22. | 06 Management Analyst Sr | |
| | | • / | | 70204 5111001 4335000 | |
| | | | | n: Additional Responsibilities | |
| \$6,360 | 1.00 | | | | TOTAL: |
| | | \$58,800.00 | G.24. | 5 Process Control Engineer | 00058420 |
| | | \$98,000.00 | | | |
| | | \$54,700.00 \$91,100.00 | G.23. | 11 Watershed Manager I | |
| | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | 70205 5111001 4335000 | |
| | | | | n: Aligning Resources More Appropriately | |
| \$0 | 1.00 | | | | TOTAL: |
| | | \$31,200.00 | G.12. | 20 Administrative Assistant | 00058446 |
| | | \$44,900.00 | | | |
| | | \$33,000.00 \$49,600.00 | G.14. | 21 Administrative Assistant, Sr. | |
| | | Ψ12,000.00 | | 70901 5111001 3920000 | |
| | | | | n: Additional Responsibilities | |
| | 1.00 | | | | TOTAL: |

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|-----------------------------------------------|--------------|----------------------------|-------|----------|
| 00058733 | AD0315 | Utility Call Center Representative (D) | G.13. | \$31,400.00 | | |
| | TO. | | | \$47,200.00 | | |
| | TO: | Haller Call Contan Donound the Co. (D) | C 15 | ¢24.700.00 | | |
| | AD0316 | Utility Call Center Representative, Sr. (D) | G.15. | \$34,700.00 \$52,100.00 | | |
| | 5051 170 | 704 5111001 1511100 | | | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$3,537 |
| 00058786 | AD0906 | Warehouse Manager | G.18. | \$40,600.00 | | |
| | TO. | | | \$61,000.00 | | |
| | TO: OP0512 | Watershed Manager II | G.24. | \$58,800.00 | | |
| | 01 0312 | watershed Manager 11 | G.24. | \$98,000.00 | | |
| | 5051 170 | 711 5111001 1511100 | | ,, ,,,,,,,,, | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$3,754 |
| 00058872 | AD0721 | Administrative Assistant, Sr | G.14. | \$33,000.00 | | |
| | TO: | | | \$49,600.00 | | |
| | PA0402 | Data Reporting Analyst, Sr | G.19. | \$41,000.00 | | |
| | 1 A0402 | Data Reporting Analyst, 51 | 0.17. | \$68,300.00 | | |
| | 5051 170 | 204 5111001 4335000 | | . , | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$10,325 |
| 00058887 | TE0712 | Civil Engineering Manager | G.23. | \$54,700.00 | | |
| | | | | \$91,100.00 | | |
| | TO: | W.A. al Diag Darker Manager | C 24 | φ ε ρ ρου ου | | |
| | IN2382 | Watershed Plan Review Manager | G.24. | \$58,800.00 \$98,000.00 | | |
| | 5051 170 | 612 5111001 4410000 | | Ψ20,000.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | | | | | 1.00 | \$3,313 |

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|----------------------------------------------------|--------------|-----------------------------|-------|---------|
| 00059042 | TE1338 | Water Quality Control Superintendent | G.20. | \$44,000.00 \$73,400.00 | | |
| | TO: | | | | | |
| | AD0730 | Executive Assistant | G.20. | \$44,000.00 \$73,400.00 | | |
| | 5051 170 | 704 5111001 1511100 | | | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$5,860 |
| 00059043 | OP0512 | Watershed Manager II | G.24. | \$58,800.00 \$98,000.00 | | |
| | TO: OP0546 | Watershed Director I | G.27. | \$74,800.00 \$124,600.00 | | |
| | 5052 170 | 301 5111001 4410000 | | Ψ121,000.00 | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$8,240 |
| 00059052 | IN2305 | Process Control Engineer | G.24. | \$58,800.00 \$98,000.00 | | |
| | TO: | Watershed Manager I | C 22 | ¢54.700.00 | | |
| | OP0511 | Watershed Manager I | G.23. | \$54,700.00 \$91,100.00 | | |
| | 5051 170 | 245 5111001 4440000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00059179 | AD0302 | Customer Service Representative, Sr (D) | G.12. | \$31,200.00 | | |
| | TO: | | | \$44,900.00 | | |
| | AD0316 | Utility Call Center Representative, Sr. (D) | G.15. | \$34,700.00 \$52,100.00 | | |
| | 5051 170 | 114 5111001 1511000 | | | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$3,830 |

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|---------------------------------------------|--------------|--------------------------|-------|---------|
| 00059180 | AD0302 | Customer Service Representative, Sr (D) | G.12. | \$31,200.00 | | |
| | TO. | | | \$44,900.00 | | |
| | TO: AD0316 | Utility Call Center Representative, Sr. (D) | G.15. | \$34,700.00 | | |
| | ADUSIU | Cunty Can Center Representative, St. (D) | G.15. | \$52,100.00 | | |
| | 5051 170 | 707 5111001 4410000 | | | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$2,069 |
| 00059870 | OP0511 | Watershed Manager I | G.23. | \$54,700.00 | | |
| | TO: | | | \$91,100.00 | | |
| | OP0512 | Watershed Manager II | G.24. | \$58,800.00 | | |
| | 5052 171 | 005 5111001 4410000 | | \$98,000.00 | | |
| | Reason: | Equity Adjustment | | | | |
| TOTAL: | | | | | 1.00 | \$1,000 |
| 00059895 | AD0721 | Administrative Assistant, Sr | G.14. | \$33,000.00 | | |
| | TO: | | | \$49,600.00 | | |
| | AD1530 | Permit Technician | G.19. | \$41,000.00 | | |
| | 112 1000 | | 31271 | \$68,300.00 | | |
| | 5051 170 | 612 5111001 4410000 | | | | |
| | Reason: | Change In Priorities | | | | |
| TOTAL: | | | | | 1.00 | \$4,620 |
| 00059965 | AD0307 | Customer Assurance Specialist | G.19. | \$41,000.00 | | |
| | TO: | | | \$68,300.00 | | |
| | AD0304 | Customer Service Manager | G.20. | \$44,000.00 | | |
| | | | | \$73,400.00 | | |
| | 5051 170 | 513 5111001 1590000 | | | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$5,460 |

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|-----------------------------------------------|--------------|----------------------------|-------|---------|
| 00060590 | OP0546 | Watershed Director I | G.27. | \$74,800.00 | | |
| | T.O. | | | \$124,600.00 | | |
| | TO: OP0545 | Watershed Director II | G.28. | \$82,300.00 | | |
| | UP0545 | watersned Director II | G.20. | \$137,100.00 | | |
| | 5051 170 | 114 5111001 1511000 | | | | |
| | Reason: | Change In Priorities | | | | |
| TOTAL: | | | | | 1.00 | \$6,230 |
| 00060935 | IN2330 | Water Distribution Specialist | G.17. | \$38,300.00 | | |
| | TO: | | | \$57,500.00 | | |
| | IN2330 | Water Distribution Specialist | G.20. | \$44,000.00 \$73,400.00 | | |
| | 5051 171 | 004 5111001 1590000 | | Ψ. Ε, Ιουίου | | |
| | Reason: | Equity Adjustment | | | | |
| TOTAL: | | | | | 1.00 | \$5,242 |
| 00060936 | IN2330 | Water Distribution Specialist | G.17. | \$38,300.00 | | |
| | TO: | | | \$57,500.00 | | |
| | IN2330 | Water Distribution Specialist | G.20. | \$44,000.00 \$73,400.00 | | |
| | 5051 171 | 004 5111001 1590000 | | . , | | |
| | Reason: | Equity Adjustment | | | | |
| TOTAL: | | | | | 1.00 | \$5,479 |
| 00060937 | IN2312 | Wastewater Collection Services Specialist (D) | G.17. | \$38,300.00 | | |
| | TO: | | | \$57,500.00 | | |
| | IN2312 | Wastewater Collection Services Specialist (D) | G.20. | \$44,000.00 \$73,400.00 | | |
| | 5051 171 | 004 5111001 1590000 | | Ψ. Σ, 1 00100 | | |
| | Reason: | Equity Adjustment | | | | |
| | | | | | | |

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|-----------------------------------------------|--------------|----------------------------|-------|---------|
| 00060938 | IN2312 | Wastewater Collection Services Specialist (D) | G.17. | \$38,300.00 | | |
| | TO: | | | \$57,500.00 | | |
| | IN2312 | Wastewater Collection Services Specialist (D) | G.20. | \$44,000.00 \$73,400.00 | | |
| | 5051 171 | 004 5111001 1590000 | | \$7 5,400.00 | | |
| | Reason: | Equity Adjustment | | | | |
| TOTAL: | | | | | 1.00 | \$5,734 |
| 00060939 | IN2312 | Wastewater Collection Services Specialist (D) | G.17. | \$38,300.00 \$57,500.00 | | |
| | TO: IN2312 | Wastewater Collection Services Specialist (D) | G.20. | \$44,000.00 \$73,400.00 | | |
| | 5051 171 | 004 5111001 1590000 | | <i>\$10,</i> 10000 | | |
| | Reason: | Equity Adjustment | | | | |
| TOTAL: | | | | | 1.00 | \$5,076 |
| 00061379 | PA0402 | Data/Reporting Analyst, Sr | G.19. | \$41,000.00 \$68,300.00 | | |
| | TO: FI0122 | Payroll Supervisor | G.21. | \$47,300.00 | | |
| | 110122 | 1 ayron Supervisor | 0.21. | \$78,900.00 | | |
| | 5051 170 | 704 5111001 1511100 | | | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$5,460 |
| 00061393 | IN2133 | Plant Maintenance Superintendent | G.21. | \$47,300.00 | | _ |
| | TO: | | | \$78,900.00 | | |
| | IN0525 | Water Utility Plant Maintenance Manager | G.24. | \$58,800.00 \$98,000.00 | | |
| | 5051 170 | 241 5111001 4430000 | | | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$7,500 |

That the following positions and incumbents are hereby reclassified in the indicated Department and

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|-------------------------------|--------------|--------------------------|-------|------|
| 00061605 | IN2330 | Water Distribution Specialist | G.17. | \$38,300.00 | | |
| | TO: | | | \$57,500.00 | | |
| | IN2387 | Water Distribution Technician | G.17. | \$38,300.00 | | |
| | | | | \$57,500.00 | | |
| | 5051 1710 | 005 5111001 4410000 | | | | |
| | Reason. | Nomenclature Change | | | | |

Reason: Nomenclature Change

TOTAL: 1.00 **\$0 TOTAL:** 122.00 \$434,339

Reclassification Without Incumbent

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST | | |
|--------------------|-----------------------------|----------------------------------------------|--------------|----------------------------|-------|---------|--|--|
| 00007478 | IN1309 | Watershed Construction Maintenance Worker II | G.14. | \$33,000.00 \$49,600.00 | | | | |
| | TO: IN1516 | Plant Maintenance Mechanic, Sr. (D) | G.16. | \$36,500.00 \$54,700.00 | | | | |
| | 5051 170 | 204 5111001 4335000 | | | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | | | |
| TOTAL: | | | | | 1.00 | \$4,300 | | |
| 00007522 | IN1309 TO: | Watershed Construction Maintenance Worker II | G.14. | \$33,000.00 \$49,600.00 | | | | |
| | IN2317 | Wastewater Collection Operator I | G.14. | \$33,000.00 \$49,600.00 | | | | |
| | 5051 170243 5111001 4435000 | | | | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | | | |
| TOTAL: | | | | | 1.00 | \$0 | | |

| • | | | | | | |
|--------------------|---------------|----------------------------------------------|--------------|----------------------------|-------|-----------|
| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| 00008498 | IN1309 | Watershed Construction Maintenance Worker II | G.14. | \$33,000.00 | | |
| | TO: | | | \$49,600.00 | | |
| | IN2135 | Plant Maintenance Supervisor (D) | G.18. | \$40,600.00 | | |
| | | | | \$61,000.00 | | |
| | 5051 170 | 205 5111001 4335000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$9,500 |
| 00008522 | IN1309 | Watershed Construction Maintenance Worker II | G.14. | \$33,000.00 \$49,600.00 | | |
| | TO: | | | φ -1 2,000.00 | | |
| | AD0911 | Storekeeper, Sr. (D) | G.11. | \$31,200.00 \$42,700.00 | | |
| | 5051 170 | 801 5111001 1511000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | (\$5,700) |
| 00008523 | IN2319 | Wastewater Collection Operator III | G.16. | \$36,500.00 \$54,700.00 | | |
| | TO: IN2327 | Water Distribution Operator III | G.16. | \$36,500.00 | | |
| | 111/2327 | water Distribution Operator III | G.10. | \$54,700.00 | | |
| | 5051 171 | 003 5111001 4440000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00008551 | IN2319 | Wastewater Collection Operator III | G.16. | \$36,500.00 | | |
| | TO: | | | \$54,700.00 | | |
| | IN1309 | Watershed Construction Maintenance Worker II | G.14. | \$33,000.00 \$49,600.00 | | |
| | 5051 171 | 002 5111001 4330000 | | | | |
| | Reason: | Change In Priorities | | | | |
| TOTAL: | | | | | 1.00 | (\$4,300) |

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|-----------------------------------------|-----------------------------|----------------------------------------------|--------------|----------------------------|-------|---------|--|--|
| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST | | |
| 00016550 | SP2903 | Laboratory Aide | G.10. | \$31,200.00 | | | | |
| | TTO. | | | \$40,700.00 | | | | |
| | TO: SP2902 | Laboratory Technician, Sr (D) | G.14. | \$33,000.00 | | | | |
| | SF 2902 | Laboratory Technician, St (D) | G.14. | \$49,600.00 | | | | |
| | 5051 170 | 616 5111001 5130000 | | | | | | |
| | Reason: | Fair Market Value | | | | | | |
| TOTAL: | | | | | 1.00 | \$7,400 | | |
| 00017073 | IN1712 | Electrician, Sr (D) | G.15. | \$34,700.00 | | | | |
| | TO: | | | \$52,100.00 | | | | |
| | IN1713 | Electrician Specialist (D) | G.18. | \$40,600.00 | | | | |
| | 21(1710 | Dieest teinii Specinist (2) | 31201 | \$61,000.00 | | | | |
| | 5051 170243 5111001 1590000 | | | | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | | | |
| TOTAL: | | | | | 1.00 | \$7,400 | | |
| 00019248 | TE0601 | Survey Manager (Registered Land Surveyor) | G.19. | \$41,000.00 \$68,300.00 | | | | |
| | TO: IN2388 | Survey Coordinator | G.21. | \$47,300.00 | | | | |
| | 1112300 | Survey Coordinator | G.21. | \$78,900.00 | | | | |
| | 5052 170 | 302 5111001 1535000 | | | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | | | |
| TOTAL: | | | | | 1.00 | \$8,500 | | |
| 00024246 | TE0711 | Civil Engineer, Sr | G.23. | \$54,700.00 | | | | |
| | TO: | | | \$91,100.00 | | | | |
| | IN2382 | Watershed Plan Review Manager | G.24. | \$58,800.00 | | | | |
| | | | | \$98,000.00 | | | | |
| | 5051 170 | 612 5111001 4410000 | | | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | | | |
| | | | | | | | | |

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|--------------------|---------------|---------------------------------------|--------------|--------------------------|-------|-----------|
| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| 00036711 | PA0401 | Data/Reporting Analyst | G.17. | \$38,300.00 | | |
| | TTO. | | | \$57,500.00 | | |
| | TO: IN2167 | Watershed Crew Supervisor II (D) | G.20. | \$44,000.00 | | |
| | 111/2107 | watershed Crew Supervisor II (D) | G.20. | \$73,400.00 | | |
| | 5051 171 | 004 5111001 1590000 | | | | |
| | Reason: | Change In Priorities | | | | |
| TOTAL: | | | | | 1.00 | \$10,800 |
| 00045461 | AD0711 | Data Technician, Sr | G.12. | \$31,200.00 | | |
| | TO: | | | \$44,900.00 | | |
| | PA0402 | Data ReportingAnalyst, Sr. | G.19. | \$41,000.00 | | |
| | 1710402 | Data Reporting/maryst, 51. | G.17. | \$68,300.00 | | |
| | 5051 170 | 204 5111001 4335000 | | | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$17,200 |
| 00045637 | IN2135 | Plant Maintenance Supervisor (D) | G.18. | \$40,600.00 | | |
| | TO: | | | \$61,000.00 | | |
| | F10304 | Process Control Supervisor (D) | G.18. | \$40,600.00 | | |
| | | • | | \$61,000.00 | | |
| | 5051 170 | 201 5111001 4310000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00045775 | PA0703 | Urban Planner III | G.22. | \$50,900.00 | | |
| | TO: | | | \$84,800.00 | | |
| | TO: SP2503 | Real Estate Coordinator | G.21. | \$47,300.00 | | |
| | 51 2505 | Real Estate Cool uniator | G.21. | \$78,900.00 | | |
| | 5052 170 | 302 5111001 1535000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | (\$4,700) |

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|--------------------|---------------|-------------------------------------------|--------------|----------------------------|-------|---------|
| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
| 00052157 | IN1305 | Construction/Maintenance Worker I (D) | G.09. | \$31,200.00 | | |
| | TO: | | | \$38,800.00 | | |
| | AD0911 | Storekeeper, Sr. (D) | G.11. | \$31,200.00 \$42,700.00 | | |
| | 5051 170 | 801 5111001 1511000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$3,300 |
| 00052241 | PA0402 | Data/Reporting Analyst, Sr | G.19. | \$41,000.00 \$68,300.00 | | |
| | TO: HR0706 | Human Resources Representative, Sr | G.19. | \$41,000.00 \$68,300.00 | | |
| | 5051 170 | 704 5111001 1511000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00053659 | PA0401 | Data/Reporting Analyst | G.17. | \$38,300.00 \$57,500.00 | | |
| | TO: IN2336 | Water Field Service Representative, Sr. | G.17. | \$38,300.00 \$57,500.00 | | |
| | 5051 170 | 512 5111001 1590000 | | <i>427,</i> 20000 | | |
| | | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00053768 | PA0901 | Project Manager I | G.22. | \$50,900.00 | | |
| | | • | | \$84,800.00 | | |
| | TO: SP4113 | Ecology Specialist | G.17. | \$38,300.00 \$57,500.00 | | |
| | 5051 170 | 613 5111001 7120000 | | | | |
| | Reason: | Change In Priorities | | | | |
| | | | | | | |

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|----------------------------------------|--------------|----------------------------|-------|------------|
| 00053838 | IN0510 | Construction Project Manager II | G.23. | \$54,700.00 | | |
| | TO: | | | \$91,100.00 | | |
| | | Summer Managan | C 10 | \$41,000,00 | | |
| | TE0601 | Survey Manager | G.19. | \$41,000.00 \$68,300.00 | | |
| | 5052 170 | 302 5111001 1535000 | | | | |
| | Reason: | Additional Responsibilities | | | | |
| TOTAL: | | | | | 1.00 | (\$18,300) |
| 00055195 | AD0720 | Administrative Assistant, Sr | G.14. | \$33,000.00 | | |
| | TO: | | | \$49,600.00 | | |
| | TO: TE1701 | Construction Inspector | G.14. | \$33,000.00 | | |
| | 111/01 | Construction inspector | G.14. | \$49,600.00 | | |
| | 5052 170 | 301 5111001 4410000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00056077 | IN0510 | Construction Project Manager II | G.23. | \$54,700.00 | | |
| | TO: | | | \$91,100.00 | | |
| | IN2383 | Watershed Plan Review Coordinator | G.23. | \$54,700.00 | | |
| | 21,200 | , 400 | 3,25, | \$91,100.00 | | |
| | 5051 170 | 612 5111001 4410000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$0 |
| 00058758 | IN1110 | Fleet Manager | G.22. | \$50,900.00 | | |
| | TO: | | | \$84,800.00 | | |
| | AD0304 | Customer Service Manager | G.20. | \$44,000.00 | | |
| | AD0304 | Customer bervice manager | 0.20. | \$73,400.00 | | |
| | 5051 170 | 501 5111001 4410000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | (\$9,100) |

| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |
|--------------------|---------------|-------------------------------------------|--------------|------------------------------|-------|------------|
| 00058771 | OP0511 | Watershed Manager I | G.23. | \$54,700.00 \$91,100.00 | | |
| | TO: TE0702 | Field Engineer, Sr. | G.21. | \$47,300.00 \$78,900.00 | | |
| | 5051 170 | 602 5111001 5100000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | (\$9,800) |
| 00058781 | LG1301 | Investigator | G.15. | \$34,700.00 \$52,100.00 | | |
| | TO: LG1302 | Investigator, Sr. | G.18. | \$40,600.00 \$61,000.00 | | |
| | 5051 170 | 901 5111001 39240000 | | | | |
| | Reason: | Reorganization | | | | |
| TOTAL: | | | | | 1.00 | \$7,400 |
| 00059945 | AD0721 | Administrative Assistant, Sr | G.14. | \$33,000.00 \$49,600.00 | | |
| | TO: IN2336 | Water Field Service Representative, Sr. | G.17. | \$38,300.00 \$57,500.00 | | |
| | 5051 170 | 513 5111001 1590000 | | | | |
| | Reason: | Aligning Resources More Appropriately | | | | |
| TOTAL: | | | | | 1.00 | \$6,600 |
| 00060575 | OP0553 | Chief Administrative Officer | G.32. | \$120,500.00 \$200,900.00 | | |
| | TO: OP0550 | Watershed Management, Deputy Commissioner | G.31. | \$109,600.00 \$182,600.00 | | |
| | 5051 170 | 101 5111001 1320000 | | | | |
| | Reason: | Reorganization | | | | |
| TOTAL: | | | | | 1.00 | (\$14,600) |

That the following positions, but not the incumbents, are hereby reclassified in the indicated Department and Office:

| TOTAL: | | | | | 29.00 | \$16,000 |
|--------------------|---------------|----------------------------------------------|--------------|----------------------------|-------|----------|
| TOTAL: | | | | | 1.00 | \$5,500 |
| | Reason: | Change In Priorities | | | | |
| | 5051 171 | 002 5111001 4330000 | | | | |
| | 01 0312 | matershed manager ii | G.24. | \$98,000.00 | | |
| | TO: OP0512 | Watershed Manager II | G.24. | \$58,800.00 | | |
| 00061392 | OP0511 | Watershed Manager I | G.23. | \$54,700.00 \$91,100.00 | | |
| TOTAL: | | | | | 1.00 | \$4,500 |
| | Reason: | Aligning Resources More Appropriately | | | | |
| | 5051 170 | 501 5111001 4410000 | | | | |
| | IN2336 | Water Field Service Representative, Sr. | G.17. | \$38,300.00 \$57,500.00 | | |
| 00000732 | TO: | water Service Representative, Si | G.13. | \$52,100.00 | | |
| 00060732 | IN2337 | Water Service Representative, Sr | G.15. | \$34,700.00 | | |
| TOTAL: | reason. | Angling Resources More Appropriately | | | 1.00 | \$4,500 |
| | | Aligning Resources More Appropriately | | | | |
| | 5051 170 | 501 5111001 4410000 | | \$57,500.00 | | |
| | TO: IN2336 | Water Field Service Representative, Sr. | G.17. | \$38,300.00 | | |
| 00060731 | IN2337 | Water Service Representative, Sr | G.15. | \$34,700.00 \$52,100.00 | | |
| POSITION NUMBER | CLASS CODE | JOB CLASSIFICATION | PAY GRADE | PAY RANGE (MIN - MAX) | COUNT | COST |

Salary Grade Amendment

That the pay grade of the following classification(s) and the incumbent(s), employees allocated to the same classification, is hereby amended as indicated:

| CLASS CODE | JOB CLASSIFICATION | | | PAY RANGE (MIN - MAX) | COUNT | COST |
|---------------|-----------------------------------------------|----|-------|----------------------------|-------|------|
| IN2312 | Wastewater Collection Services Specialist (D) | | G.17. | \$38,300.00 \$57,500.00 | 1.00 | \$0 |
| | | ТО | G.20. | \$44,000.00 \$73,400.00 | | |

Salary Grade Amendment

That the pay grade of the following classification(s) and the incumbent(s), employees allocated to the same classification, is hereby amended as indicated:

| CLASS CODE | JOB CLASSIFICATION | | | PAY RANGE (MIN - MAX) | COUNT | COST |
|---------------|-----------------------------------------------|----|-------|----------------------------|-------|------|
| | Reason: Aligning Resources More Appropriately | | | | | |
| IN2330 | Water Distribution Specialist | | G.17. | \$38,300.00 \$57,500.00 | 1.00 | \$0 |
| | | то | G.20. | \$44,000.00 \$73,400.00 | | |
| | Reason: Aligning Resources More Appropriately | | | | | |
| SP2902 | Laboratory Technician | | G.14. | \$33,000.00 \$49,600.00 | 1.00 | \$0 |
| | | то | G.17. | \$38,300.00 \$57,500.00 | | |
| | Reason: Fair Market Value | | | | | |
| SP4110 | Ecologist | | G.19. | \$41,000.00 \$68,300.00 | 1.00 | \$0 |
| | | то | G.22. | \$50,900.00 \$84,800.00 | | |
| | Reason: Aligning Resources More Appropriately | | | | | |
| SP4113 | Ecology Specialist | | G.17. | \$38,300.00 \$57,500.00 | 1.00 | \$0 |
| | | то | G.19. | \$41,000.00 \$68,300.00 | | |
| | Reason: Aligning Resources More Appropriately | | | | | |
| TE1310 | Environmental Program Manager | | G.21. | \$47,300.00 \$78,900.00 | 1.00 | \$0 |
| | | то | G.22. | \$50,900.00 \$84,800.00 | | |
| | Reason: Different Skilled Set Needed | | | | | |
| TOTAL: | | | | | 6.00 | \$0 |

SUMMARY OF PERSONNEL ACTIONS

| ABOLISHMENT CLASSIFICATION | 11 | CERT & LICENSE INCENTIVE PAY | | EMP SALARY ADJUSTMENT | 90 | RECLASSIFICATION WITH INCUMBENT | 246 |
|-------------------------------|----|---------------------------------|-----|--------------------------|-----|------------------------------------|------|
| ABOLISHMENT POSITION | 36 | CLASS TITLE AMENDMENT | 5 | FUNDING ALLOCATION | 65 | RECLASSIFICATION W/O INCUMBENT | 142 |
| ABOVE ENTRY CLASSIFICATION | | CREATION CLASSIFICATION | 70 | HAZARDOUS DUTY PAY | | SALARY GRADE AMENDMENT | 23 |
| ABOVE ENTRY POSITION | 16 | CREATION POSITION | 214 | POSITION TRANSFER | 348 | TOTAL ACTIONS: | 1266 |

| POSITION | POSITION TRANSFER | TOTAL ACTIONS: | 1266 |
|------------|-------------------------------------------|-----------------------|-------------|
| | | SUMMARY BY DEPA | ARTMENT |
| DEPARTMENT | ACTION | TOTAL ACTIONS COST | OF ACTIONS |
| AFR | Creation-Classification | 1 | \$0 |
| AFR | Creation-Position | 4 | \$313,300 |
| AFR | Reclassification With Incumbent | 11 | \$100,447 |
| AFR | Reclassification Without Incumbent | 12 | (\$44,848) |
| | TOTAL: | 28 | \$368,899 |
| DEPARTMENT | ACTION | TOTAL ACTIONS COST | OF ACTIONS |
| AIM | Creation-Classification | 1 | \$0 |
| AIM | Creation-Position | 1 | \$63,100 |
| AIM | Employee Salary Adjustment | 2 | \$9,080 |
| AIM | Reclassification With Incumbent | 7 | \$74,540 |
| | TOTAL: | 11 | \$146,720 |
| DEPARTMENT | ACTION | TOTAL ACTIONS COST | OF ACTIONS |
| APD | Above Entry Hiring Authorization-Position | 10 | \$18,289 |
| APD | Creation-Classification | 1 | \$0 |
| APD | Creation-Position | 56 | \$2,933,060 |
| APD | Employee Salary Adjustment | 19 | \$139,377 |
| APD | Position Transfer | 15 | \$0 |
| APD | Reclassification With Incumbent | 4 | \$34,086 |
| APD | Reclassification Without Incumbent | 1 | \$0 |
| APD | Salary Grade Amendment | 1 | \$0 |
| | TOTAL: | 107 | \$3,124,812 |

| DEPARTMENT | ACTION | TOTAL ACTIONS | COST OF ACTIONS |
|---------------|-------------------------------------------------------------|------------------|-------------------------|
| AUD | Above Entry Hiring Authorization-Position | 1 | (\$33,400) |
| AUD | Creation-Position | 1 | \$78,400 |
| AUD | Funding Allocation | 1 | \$0 |
| AUD | Position Transfer | 3 | \$0 |
| | TOTAL: | 6 | \$45,000 |
| DEPARTMENT | ACTION | TOTAL ACTIONS | COST OF ACTIONS |
| AWDA | Abolishment-Classification | 9 | \$0 |
| AWDA | Abolishment-Position | 23 | (\$1,698,500) |
| | TOTAL: | 32 | (\$1,698,500) |
| DEPARTMENT | ACTION | TOTAL ACTIONS | COST OF ACTIONS |
| COR | Salary Grade Amendment | 1 | \$0 |
| | TOTAL: | 1 | \$0 |
| DEPARTMENT | ACTION | TOTAL ACTIONS | COST OF ACTIONS |
| CRB | Creation-Position | 3 | \$163,800 |
| | TOTAL: | 3 | \$163,800 |
| DED A DELMENT | ACTION | TOTAL | COST OF ACTIONS |
| DEPARTMENT | ACTION Creation-Classification | | |
| DCP | | 2 | \$0 |
| DCP DCP | Creation-Position | 57 6 | \$3,413,800 \$31,536 |
| DCP | Employee Salary Adjustment Reclassification With Incumbent | 8 | \$31,099 |
| DCP | Reclassification Without Incumbent | 5 | (\$5,900) |
| DCP | Salary Grade Amendment | 1 | \$0 |
| | TOTAL: | 79 | \$3,470,535 |
| DEPARTMENT | ACTION | TOTAL ACTIONS | COST OF ACTIONS |
| DCS | Creation-Classification | 2 | \$0 |
| DCS | Creation-Position | 8 | \$527,600 |
| DCS | Reclassification With Incumbent | 3 | \$0 |

TOTAL: 13 \$527,600

| | | TOTAL | |
|------------|-------------------------------------------|------------------|-----------------|
| DEPARTMENT | ACTION | | COST OF ACTIONS |
| DGC | Above Entry Hiring Authorization-Position | 1 | \$0 |
| DGC | Creation-Position | 1 | \$99,700 |
| | TOTAL: | 2 | \$99,700 |
| DEPARTMENT | ACTION | TOTAL ACTIONS | COST OF ACTIONS |
| DHR | Abolishment-Classification | 2 | \$0 |
| DHR | Abolishment-Position | 3 | (\$196,600) |
| DHR | Creation-Classification | 1 | \$0 |
| DHR | Funding Allocation | 3 | \$0 |
| DHR | Reclassification With Incumbent | 5 | \$15,190 |
| DHR | Reclassification Without Incumbent | 2 | (\$13,500) |
| DHR | Salary Grade Amendment | 1 | \$0 |
| | TOTAL: | 17 | (\$194,910) |
| DEPARTMENT | ACTION | TOTAL ACTIONS | COST OF ACTIONS |
| DOA | Classification Title Amendment | 1 | \$0 |
| DOA | Creation-Classification | 24 | \$0 |
| DOA | Creation-Position | 45 | \$2,177,800 |
| DOA | Employee Salary Adjustment | 7 | \$90,971 |
| DOA | Position Transfer | 35 | \$0 |
| DOA | Reclassification With Incumbent | 23 | \$271,596 |
| DOA | Reclassification Without Incumbent | 44 | \$524,200 |
| | TOTAL: | 179 | \$3,064,567 |
| DEPARTMENT | ACTION | TOTAL ACTIONS | COST OF ACTIONS |
| DOF | Abolishment-Position | 1 | (\$41,300) |
| DOF | Above Entry Hiring Authorization-Position | 4 | \$0 |
| DOF | Classification Title Amendment | 1 | \$0 |
| DOF | Creation-Classification | 4 | \$0 |
| DOF | Creation-Position | 1 | \$84,300 |

| DOF | Funding Allocation | 7 | \$0 |
|------------|----------------------------------------|------------------|-----------------|
| DOF | Position Transfer | 9 | \$0 |
| DOF | Reclassification With Incumbent | 9 | \$22,163 |
| DOF | Reclassification Without Incumbent | 9 | \$91,000 |
| DOF | Salary Grade Amendment | 1 | \$0 |
| | TOTAL: | 46 | \$156,163 |
| DEPARTMENT | ACTION | TOTAL ACTIONS | COST OF ACTIONS |
| DOP | Classification Title Amendment | 1 | \$0 |
| DOP | Funding Allocation | 9 | \$0 |
| DOP | Position Transfer | 33 | \$0 |
| DOP | Reclassification Without Incumbent | 2 | (\$8,600) |
| | TOTAL: | 45 | (\$8,600) |
| DEPARTMENT | ACTION | TOTAL ACTIONS | COST OF ACTIONS |
| DOT | Creation-Classification | 13 | \$0 |
| DOT | Creation-Position | 18 | \$1,497,100 |
| DOT | Funding Allocation | 11 | \$0 |
| DOT | Position Transfer | 17 | \$0 |
| DOT | Reclassification With Incumbent | 6 | \$14,305 |
| DOT | Reclassification Without Incumbent | 7 | \$55,300 |
| DOT | Salary Grade Amendment | 2 | \$0 |
| | TOTAL: | 74 | \$1,566,705 |
| DEPARTMENT | ACTION | TOTAL ACTIONS | COST OF ACTIONS |
| DPW | Creation-Position | 4 | \$287,100 |
| DPW | Employee Salary Adjustment | 1 | \$6,602 |
| DPW | Funding Allocation | 1 | \$0 |
| DPW | Position Transfer | 4 | \$0 |
| DPW | Reclassification With Incumbent | 2 | \$17,092 |
| DPW | Reclassification Without Incumbent | 10 | \$75,700 |
| | TOTAL: | 22 | \$386,494 |

| | | TOTAL | |
|------------|-------------------------------------------|------------------|-----------------|
| DEPARTMENT | ACTION | ACTIONS | COST OF ACTIONS |
| DWM | Classification Title Amendment | 1 | \$0 |
| DWM | Creation-Classification | 8 | \$0 |
| DWM | Employee Salary Adjustment | 25 | \$99,366 |
| DWM | Position Transfer | 27 | \$0 |
| DWM | Reclassification With Incumbent | 122 | \$434,339 |
| DWM | Reclassification Without Incumbent | 29 | \$16,000 |
| DWM | Salary Grade Amendment | 6 | \$0 |
| | TOTAL: | 218 | \$549,705 |
| DEPARTMENT | ACTION | TOTAL ACTIONS | COST OF ACTIONS |
| EAM | Abolishment-Position | 7 | (\$359,400) |
| EAM | Creation-Classification | 3 | \$0 |
| EAM | Employee Salary Adjustment | 5 | \$3,400 |
| EAM | Reclassification With Incumbent | 13 | \$9,805 |
| EAM | Reclassification Without Incumbent | 2 | (\$41,000) |
| | TOTAL: | 30 | (\$387,195) |
| DEPARTMENT | ACTION | TOTAL ACTIONS | COST OF ACTIONS |
| ЕТН | Creation-Position | 1 | \$99,700 |
| | TOTAL: | 1 | \$99,700 |
| DEPARTMENT | ACTION | TOTAL ACTIONS | COST OF ACTIONS |
| EXE | Creation-Classification | 6 | \$0 |
| EXE | Position Transfer | 203 | \$0 |
| EXE | Reclassification With Incumbent | 7 | \$0 |
| EXE | Reclassification Without Incumbent | 3 | (\$9,900) |
| EXE | Salary Grade Amendment | 1 | \$0 |
| | TOTAL: | 220 | (\$9,900) |
| DEPARTMENT | ACTION | TOTAL ACTIONS | COST OF ACTIONS |
| JDA | Employee Salary Adjustment | 14 | \$51,723 |
| JDA | Position Transfer | 2 | \$0 |
| | | | |

TOTAL: 16 \$51,723

| DEPARTMENT | ACTION | TOTAL ACTIONS | COST OF ACTIONS |
|------------|-------------------------------------------|------------------|-----------------|
| LAW | Abolishment-Position | 2 | (\$158,400) |
| LAW | Creation-Classification | 1 | \$0 |
| LAW | Creation-Position | 5 | \$512,200 |
| LAW | Employee Salary Adjustment | 2 | \$25,000 |
| LAW | Funding Allocation | 21 | \$0 |
| LAW | Reclassification With Incumbent | 17 | \$297 |
| LAW | Reclassification Without Incumbent | 14 | \$187,500 |
| | TOTAL: | 62 | \$566,597 |
| DEPARTMENT | ACTION | TOTAL ACTIONS | COST OF ACTIONS |
| OIG | Classification Title Amendment | 1 | \$0 |
| OIG | Creation-Classification | 1 | \$0 |
| OIG | Creation-Position | 3 | \$169,900 |
| OIG | Funding Allocation | 9 | \$0 |
| OIG | Reclassification With Incumbent | 1 | \$0 |
| | TOTAL: | 15 | \$169,900 |
| DEPARTMENT | ACTION | TOTAL ACTIONS | COST OF ACTIONS |
| PRC | Creation-Classification | 2 | \$0 |
| PRC | Creation-Position | 6 | \$384,000 |
| PRC | Employee Salary Adjustment | 9 | \$89,986 |
| PRC | Funding Allocation | 3 | \$0 |
| PRC | Reclassification With Incumbent | 8 | \$92,758 |
| PRC | Reclassification Without Incumbent | 2 | \$10,500 |
| PRC | Salary Grade Amendment | 9 | \$0 |
| | TOTAL: | 39 | \$577,243 |
| | GRAND TOTAL: | 1266 | \$12,836,758 |

| | | SUM | MARY BY FUND |
|------------------------------------|--------------------------------------------------|-----------------|-----------------|
| FUND | ACTION | TOTAL ACTION | COST OF ACTIONS |
| Agency Fund - 7101 | Abolishment-Position | 1 | (\$72,900) |
| | TOTAL: | 1 | (\$72,900) |
| FUND | ACTION | TOTAL ACTION | COST OF ACTIONS |
| Aviation Revenue & Ext Fund - 5502 | Funding Allocation | 0 | \$0 |
| Aviation Revenue & Ext Fund - 5502 | Position Transfer | 7 | \$0 |
| | TOTAL: | 7 | \$0 |
| FUND | ACTION | TOTAL ACTION | COST OF ACTIONS |
| Aviation Revenue Fund - 5501 | Above Entry Hiring Authorization-Position | 0.16 | (\$5,344) |
| Aviation Revenue Fund - 5501 | Creation-Position | 47.43 | \$2,387,339 |
| Aviation Revenue Fund - 5501 | Employee Salary Adjustment | 7.33 | \$95,921 |
| Aviation Revenue Fund - 5501 | Funding Allocation | 6.21 | \$0 |
| Aviation Revenue Fund - 5501 | Position Transfer | 35.48 | \$0 |
| Aviation Revenue Fund - 5501 | Reclassification With Incumbent | 30.17 | \$285,046 |
| Aviation Revenue Fund - 5501 | Reclassification Without Incumbent | 61.66 | \$503,706 |
| | TOTAL: | 188.44 | \$3,266,668 |
| FUND | ACTION | TOTAL ACTION | COST OF ACTIONS |
| E911 Fund - 2151 | Creation-Position | 19 | \$840,700 |
| | TOTAL: | 19 | \$840,700 |
| FUND | ACTION | TOTAL ACTION | COST OF ACTIONS |
| General Fund - 1001 | Abolishment-Position | 10.2 | (\$568,640) |
| General Fund - 1001 | Above Entry Hiring Authorization-Position | 15.68 | (\$4,423) |
| General Fund - 1001 | Creation-Position | 136.19 | \$8,752,012 |
| General Fund - 1001 | Employee Salary Adjustment | 55.94 | \$336,202 |
| General Fund - 1001 | Funding Allocation | 44.17 | \$0 |
| General Fund - 1001 | Position Transfer | 269.04 | \$0 |
| General Fund - 1001 | Reclassification With Incumbent | 79.16 | \$314,429 |
| General Fund - 1001 | Reclassification Without Incumbent | 33.69 | \$132,489 |

| | TOTAL: | 644.07 | \$8,962,069 |
|------------------------------------------|------------------------------------|-----------------|-----------------|
| FUND | ACTION | TOTAL ACTION | COST OF ACTIONS |
| Internal Service Fund - 6001 | Funding Allocation | 0.5 | \$0 |
| Internal Service Fund - 6001 | Position Transfer | 2 | \$0 |
| | TOTAL: | 2.5 | \$0 |
| FUND | ACTION | TOTAL ACTION | COST OF ACTIONS |
| Job Training Grant Fund - 2503 | Abolishment-Position | 23 | (\$1,698,500) |
| | TOTAL: | 23 | (\$1,698,500) |
| FUND | ACTION | TOTAL ACTION | COST OF ACTIONS |
| No Fund Impact | Abolishment-Classification | 11 | \$0 |
| No Fund Impact | Classification Title Amendment | 5 | \$0 |
| No Fund Impact | Creation-Classification | 70 | \$0 |
| No Fund Impact | Funding Allocation | 4.61 | \$0 |
| No Fund Impact | Salary Grade Amendment | 23 | \$0 |
| | TOTAL: | 113.61 | \$0 |
| FUND | ACTION | TOTAL ACTION | COST OF ACTIONS |
| Park Improvement Fund - 3501 | Reclassification With Incumbent | 1 | \$46,401 |
| | TOTAL: | 1 | \$46,401 |
| FUND | ACTION | TOTAL ACTION | COST OF ACTIONS |
| Solid Waste Services Revenue Fund - 5401 | Creation-Position | 4.6 | \$314,460 |
| Solid Waste Services Revenue Fund - 5401 | Employee Salary Adjustment | 1 | \$6,602 |
| Solid Waste Services Revenue Fund - 5401 | Funding Allocation | 0.5 | \$0 |
| Solid Waste Services Revenue Fund - 5401 | Position Transfer | 3 | \$0 |
| Solid Waste Services Revenue Fund - 5401 | Reclassification With Incumbent | 2.45 | \$17,092 |
| Solid Waste Services Revenue Fund - 5401 | Reclassification Without Incumbent | 10 | \$75,700 |
| | TOTAL: | 21.55 | \$413,854 |
| FUND | ACTION | TOTAL ACTION | COST OF ACTIONS |

| Trust Fund - 7701 | Creation-Position | 1 | \$50,800 |
|--------------------------------------------|-------------------------------------------|-----------------|-----------------|
| Trust Fund - 7701 | Reclassification With Incumbent | 2 | \$10,439 |
| Trust Fund - 7701 | Reclassification Without Incumbent | 1 | \$6,700 |
| | TOTAL: | 4 | \$67,939 |
| | | TOTAL | |
| FUND | ACTION | | COST OF ACTIONS |
| TSPLOST Capital Fund - 3351 | Funding Allocation | 0.6 | \$0 |
| TSPLOST Capital Fund - 3351 | Reclassification With Incumbent | 0.75 | \$7,507 |
| TSPLOST Capital Fund - 3351 | Reclassification Without Incumbent | 2 | \$48,400 |
| | TOTAL: | 3.35 | \$55,907 |
| FUND | ACTION | TOTAL ACTION | COST OF ACTIONS |
| Water & Wastewater Renew & Ext Fund - | Employee Salary Adjustment | 4 | \$16,745 |
| 5052 | Employee Salary Adjustment | , | Ψ10,742 |
| Water & Wastewater Renew & Ext Fund - 5052 | Position Transfer | 2 | \$0 |
| Water & Wastewater Renew & Ext Fund - 5052 | Reclassification With Incumbent | 29 | \$80,795 |
| Water & Wastewater Renew & Ext Fund - 5052 | Reclassification Without Incumbent | 4 | (\$14,500) |
| | TOTAL: | 39 | \$83,040 |
| FUND | ACTION | TOTAL ACTION | COST OF ACTIONS |
| Water & Wastewater Revenue Fund - 5051 | Abolishment-Position | 1.8 | (\$114,160) |
| Water & Wastewater Revenue Fund - 5051 | Above Entry Hiring Authorization-Position | 0.16 | (\$5,344) |
| Water & Wastewater Revenue Fund - 5051 | Creation-Position | 5.78 | \$459,549 |
| Water & Wastewater Revenue Fund - 5051 | Employee Salary Adjustment | 21.73 | \$91,571 |
| Water & Wastewater Revenue Fund - 5051 | Funding Allocation | 8.41 | \$0 |
| Water & Wastewater Revenue Fund - 5051 | Position Transfer | 29.48 | \$0 |
| Water & Wastewater Revenue Fund - 5051 | Reclassification With Incumbent | 101.47 | \$356,007 |
| Water & Wastewater Revenue Fund - 5051 | Reclassification Without Incumbent | 29.65 | \$83,957 |
| | TOTAL: | 198.48 | \$871,580 |
| | GRAND TOTAL: | 1266 | \$12,836,758 |

SECTION 30: That the salary change for the Mayor, the Council President, and the Members of Council (Ordinance 20-O-1770) for the terms of office beginning January 2022 are effective January 1, 2022.

| | Salary |
|--------------------|--------------|
| Mayor | \$202,730.00 |
| Council President | \$74,400.00 |
| Members of Council | \$72,360.00 |

SECTION 31: The following structure will replace the current compensation program for classification for Executive Level positions effective July 1, 2021.

| | MIN | MID | MAX |
|--------|--------------|--------------|--------------|
| EL.02. | \$188,565.00 | \$241,599.00 | \$294,633.00 |
| EL.03. | \$201,576.00 | \$258,269.00 | \$314,963.00 |
| EL.05. | \$230,354.00 | \$295,141.00 | \$359,928.00 |

SECTION 32: That authorization is granted to adjust the salary of the following incumbent employees in the the following positions not to exceed the maximum amount indicat effective January 1,2021.

| POSITION | JOB | SALARY |
|----------|-----------------------------------------------|-------------|
| NUMBER | CLASSIFICATION | ADJUSTMENT |
| 00006940 | Wastewater Collection Services Specialist (D) | \$62,791.00 |
| 00006996 | Wastewater Collection Services Specialist (D) | \$63,251.00 |
| 00006997 | Wastewater Collection Services Specialist (D) | \$63,251.00 |
| 00052190 | Wastewater Collection Services Specialist (D) | \$57,962.00 |
| 00060937 | Wastewater Collection Services Specialist (D) | \$63,066.00 |
| 00060938 | Wastewater Collection Services Specialist (D) | \$63,076.00 |
| 00060939 | Wastewater Collection Services Specialist (D) | \$55,841.00 |
| 00021969 | Water Distribution Specialist | \$58,298.00 |
| 00054838 | Water Distribution Specialist | \$58,300.00 |
| 00060935 | Water Distribution Specialist | \$57,662.00 |
| 00060936 | Water Distribution Specialist | \$60,271.00 |

SECTION 33: That the Commissioner of Human Resources is authorized to make any necessary administrative personnel adjustments.

SECTION 34: That any action in this paper may not result in a salary adjustment.

SECTION 35: That all ordinances and parts of ordinances in conflict herewith are hereby waived.