

The Office of the City Solicitor

FY22 Proposed Budget Review

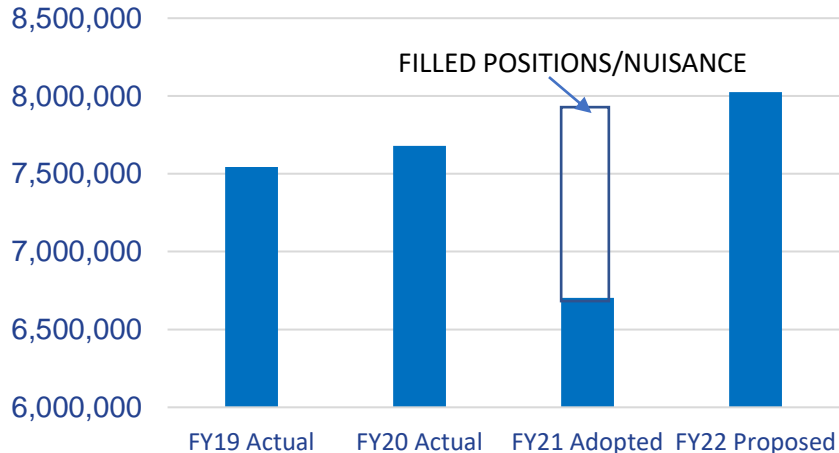
May 13th, 2021



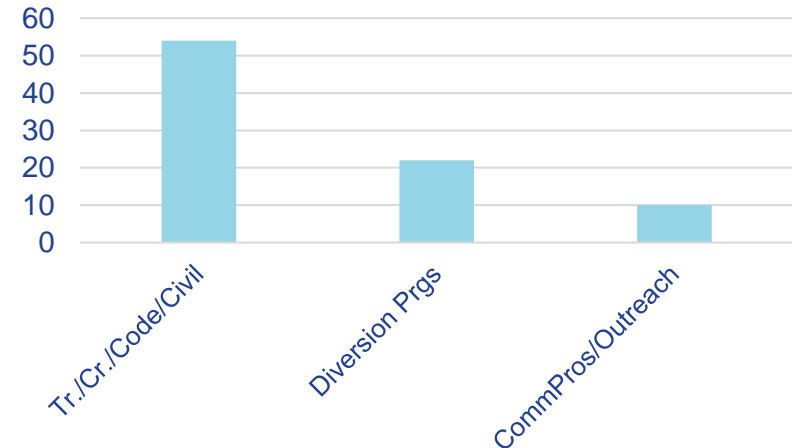
Summary of Current Operations



Budget trend



FY22 headcount breakdown



Operational areas

1. Traditional Prosecution and Civil Enforcement
2. Diversion & Alternative Prosecution Programs
3. Community Prosecution/Community Outreach

Key metrics

1. Successful Prosecution Rates
2. Diversion / Alternative Prosecution Participation and Fees Assessed
3. Community Prosecution Events/Initiatives Attended/Conducted.

FY21 Highlights



Key Metrics for FY22



Traditional Prosecution/Civil Enforcement

- FY21/22 metrics and results
 - Successful Prosecution Rate
 - Number of Successful Nuisance Actions Filed
- FY22 benchmark/s
 - 90% Successful Prosecution Rate
 - 90% of Nuisance Petitions Successfully filed
- Impact:
- Improve public safety by exercising prosecutorial discretion in resolving cases and to improve public safety by identifying and correcting chronic nuisance activities that impact the quality of life of in our neighborhoods.

Diversion & Alternative Prosecution Programs

- FY21/22 metrics and results
 - Participation Rate
 - Fees Assessed
- FY22 benchmark/s
 - Notify individuals of offers within 5-days of case review
- Impact:
- Provide efficient options to resolve cases while holding defendants accountable and reduce footprint in court.

Community Prosecution/Outreach

- FY21/22 metrics and results
 - Number of Outreach Person-hours Invested
 - Number of Training Person-hours Provided
- FY22 benchmark/s
 - 3800 Person-hours invested to outreach initiatives and community meetings
 - 320 Person-hours provided to law enforcement agencies training and community organizations
- Impact
- Improve community sense of safety, involve community in solving public safety issues, increase public awareness and quality of life in the community.

General Fund FY2022 Proposed Budget ~ Office of the City Solicitor



Budget Summary ~ Office of the City Solicitor

Major Category	Proposed Budget
Personnel and Employee Benefits	\$ 7,861,563
Purchased / Contracted Services	\$ 128,336
Supplies	\$ 100,222
Capital Outlays	\$ 0
Interfund/ Interdepartmental Charges	\$ 14,631
Other Costs	\$ 0
Debt Service	\$ 0
Other Financing Uses	\$ 6,704
General Fund Budget	\$ 8,111,456

Department's Basic Plan of Operation for FY22



Personnel Deployment Strategies

Personnel Changes: (8) \$600K

- Support the Mayor's 2021 Executive Order and the new city ordinance that addresses nuisance properties in the City of Atlanta
- Sustain collaboration with APD to assist our police zones with PAD referrals, officer training, ticket screening, charging decisions, ticket preparation and filing

Contracts/ Agreements

Lexis Nexis, GM Vehicle Lease, Lytx Driver Risk Management, Sterling Talent Wise, WordPress, Omnixx, Verizon, ProShred Document Shredding, Ricoh, ad WF ePay

- With the proposed operating budget, the services provided under the listed contracts will be sustained
- These contracts are necessary to allow the office to perform critical activities such as criminal background checks, legal research, investigations, case preparation, the management of diversion requirements, and other essential operating activities.

Supply & Other Costs Charges

Additional Funding Request \$37K

- Fund anticipated Nuisance Petition related expenses
- Fund internal Electronic Document Management System

Summary of Key Deliverables and Intended Benefits to the City



Traditional Prosecution/Civil Enforcement

- Screen cases prior to booking in order to exercise prosecutorial discretion in determining the direction of the case
- Attend court sessions
- Prosecute cases in traditional court proceedings in the best interest of public safety
- Benefits to the City
 - Support law enforcement to ensure proper training and charging decisions
 - To enforce the City's ordinances both criminal and civil in a fair and balanced manner that enhances the health, safety and welfare of our citizens.

Diversion & Alternative Prosecution Programs

- Provide eligible individuals the opportunity to resolve their case efficiently.
- Benefits to the City
 - Allow non-serious offenses to be resolved while holding individuals accountable.
 - Reduces the footprint in the courthouse.

Community Prosecution/Outreach

- Improve public education and awareness
- Engage citizens to identify community initiatives, and to collaboratively find solutions
- Benefits to the City
 - Improve the quality of life of our citizens by pro-actively identifying problems and collaboratively developing solutions that best serve each unique community.
 - Our outreach programs cultivate and nurture community relationships and educate the community about our office and other city resources.