People TV Inc.

Quarterly Report March 23, 2021 Patricia Crayton General Manager

> 190 14th Street NW Atlanta, GA 30318 www.peopletv.org

People TV Inc.

- Mission:
- The mission of People TV Inc. is to provide the Atlanta community a
 voice through Public Access media. Giving Atlanta resident first
 priority. This is accomplished by providing citizens of Atlanta,
 Georgia an equal opportunity to create public access programming.
 PTV offers basic technical training, access to equipment and facilities
 necessary to produce non-commercial programming for individuals,
 organizations and institutions in the City of Atlanta at a minimal cost.

Governance:

People TV Inc. Board of Directors as of January 1, 2020

Dr. Johnny Wilson, President
 Mayor appointed

Calvin Vismale, Treasurer
 PTV Board appointed

Della Brooks, Secretary
 PTV Board appointed

Valencia Goodman
 PTV Board appointed

Cory Teasley
 PTV Board appointed

Stetson White
 PTV Board appointed

Ron Shakir
 PTV Board appointed

Oltunda Lubumma
 PTV Board appointed

• Jamaal Carlos PTV Board appointed (New)

. SUPPORT AND REVENUE

•	Bank available balance as of March 22, 2021	\$ 1,424.39
•	Payment from City of Atlanta to pay Selig (3 months rent that People TV was behind) 2/12/21	\$ 24,900.00
•	New Season (approximately 23 new applications @ \$150.	\$ 3,450.00
•	Studio Rental (Young Thug)	\$ 1000.00

Expenses

	Month	(\$9,794.00)	
•	Staffing	(4 payrolls since January 12 @\$2,594.29 per payroll)	\$10,344.16
•	Utilities	(Comcast; Dish; Ga Power;)	\$2,5701.10

People TV Inc.

- Since the Corona Virus-19 People TV Inc. channel applications to cablecast programming on the public access channel, declined tremendously. We now have 5 live broadcast weekly up from 3 previously.
- We had a shoot with "Young Thug" Friday March 15, 2021 this was a great opportunity, and hopefully a regular venue.
- People TV Inc. has upheld the obligation of the Franchise Agreement and The City of Atlanta (PEG) with no complaints from the city.
- PTV cablecasts Free Speech TV after hours and during power surges

TECHNOLOGY AND INFRASTURE

- Tel-vue People TV Inc. terminated its service agreement with TelVue, the vendor that supports People TV Inc. programming server and management system. As a reconstruction of financial priorities.
- The technology was outdated being years behind in software upgrades, and People TV Inc. operated without technical assistance when server malfunctions occurred. After fact finding, Operational Manager Michael McMahon was able to resolve situations and keep People TV on air, by manually ingesting programming into the server, until able to purchase a newer server and continue to by-pass an added cost.

EDUCATION

Our next Free Orientation will be held on Wednesday March 24, 2021. We have 8 people registered.

The studio class will start Wednesday March 31, 2021

Manager's summary:

People TV Inc. had not received a payment from the City of Atlanta since July 2020, we received a check for \$155,100. the balance after rent was paid to Selig on March 19, 2021 after numerous inquiries since February 12ths check was received for rent. I was told that the check would be mailed on Monday March 15, 2021 The mail was delivered after 3 pm, and the bank was closed by the time I got there so I put it in the night deposit box. I mentioned this because,

On February 10, 2021 I was told to

- As soon as possible, create an invoice to indicate the total back rental payments and include the purchase order number provided to me on Monday, February 8, 2021.
- I was told to please send invoice to apmailbox@atlantaga.gov and don't forget to copy me (Ms. Harris)
- Ms. Harris said because SP-S-1200233, Public Access Cable Chanel Operator agreement has been issued a purchase order which will allow the release of funds for back rental payments to landlord Selig Enterprises not a payment to People TV. Two days later I was handed a check for \$24, 900. to pay Selig on Friday February 12, 2021
- My question is why did it take another 30 days for People TV to receive a payment after that and why was I asked to back date the invoice to February 15, 2021? This caused People TV to incur two NSF fee's also a strain on the staff caused by uncertainty of future.

Continued summary

- I was told to set up an ACH, but not given the information to who the information should go to.
- I am truly please that People TV Inc is operating under an agreement this is extremely important when contracting professional services for revenue.
- I would like to ask when can People TV Inc. expect a copy of agreement for Board approval?