

City of Atlanta Capital Improvements Element (CIE)

Community Development/Human Services
Committee Public Hearing

September 28, 2020



Department of
CITY PLANNING

The City of Atlanta Development Impact Fee Ordinance

Adopted by the Atlanta
City Council on March
18, 1993

State's Development
Impact Fee Act requires
that the City of Atlanta
adopt a Capital
Improvements Element
(CIE) to collect impact
fees

The CIE must be
reviewed by the
Atlanta Regional
Commission (ARC) and
the GA Department of
Community Affairs
(DCA)

City of Atlanta CIE plan
must be adopted by
October 31, annually



Capital Improvements Element (CIE)

Annual Financial Report

- Provides an overview of impact fees collected, encumbered and used by category of public facility and service area for the last completed fiscal year.
- Completed by Finance Department

Schedule of Improvements

- List of all capital projects to be financed with impact fees over the next 5 years
- Fee Types: Transportation, Fire, Police and Parks
- Completed by departments collecting impact fees



CIE Annual Impact Fee Report - FY 2019

City of Atlanta Annual Impact Fee Financial Report FY 2019

Public Facility	Transportation	Police	Fire	Parks North	Parks South	Parks West	Total
Impact Fee Fund Balance from FYE (6-30-2018)	25,449,040	1,563,431	5,146,597	3,172,161	2,554,058	1,598,037	39,483,324
Impact Fees Collected in FY 2019	4,841,980	174,359	602,126	1,349,855	259,593	163,814	7,391,727
Interest Earnings in FY 2019	324,704	19,585	71,954	58,263	32,300	19,334	526,137
Project Expenditures in FY 2019	(1,428,639)	(26,300)	(73,352)	(698,992)	(136,392)	(474,114)	(2,837,787)
Administrative Costs in FY 2019	(145,260)	(5,231)	(18,0634)	(40,496)	(7,788)	(4,915)	(221,752)
Ending Impact Fee Fund Balance FYE(6-30-2019)	29,041,825	1,725,844	5,729,260	3,840,792	2,701,771	1,302,156	44,341,646
Impact Fees Encumbered at 6/30/2019	23,789,609	458,066	872,756	4,238,723	102,920	502,255	29,964,327



CIE New Project Requests – 2021-2025

	Project	Council District	Fee Type	Decision Summary
1.	770 Shadow Ridge Dr Acquisition	5	Parks	New Park Acquisition
2.	Buckhead Emergency Vehicle Pre-emption Installation	7	Transportation	Direct correlation to increase vehicle capacity
3.	Marietta Blvd and Huff Rd Turn Lane	9	Transportation	Direct correlation to increase vehicle capacity
4.	Monroe Drive/Blvd Complete Streets	2	Transportation	Direct correlation to increase vehicle capacity
5.	Joseph E. Lowery Complete St project	3	Transportation	Direct correlation to increase vehicle capacity



CIE New Project Requests – 2021-2025

	Project	Council District	Fee Type	Decision Summary
6.	Moores Mill Rd @ W. Wesley Rd Intersection Improvements	8	Transportation	Direct correlation to increase vehicle capacity
7.	Lenox Road Pinch / Gdot Group B	7	Transportation	Direct correlation to increase vehicle capacity
8.	Lenox Road and Johnson Road	6	Transportation	Direct correlation to increase vehicle capacity
9.	Intersection improvement for Flat Shoals Ave, Arkwright Place, Walthall St, and Howell Dr intersection	5	Transportation	Direct correlation to increase vehicle capacity

