



ACRB



Performance Measures	2018	2019	Percentage Change
Complaints	135	153	13% ↑
Dismissals	71	94	32% ↑
Completed Full Investigations	47	63	32% ↑
Investigations Days	265	207	30% ↓
Board Adjudicated Complaints	39	55	41% ↑
Board Sustained Percentage	31%	60%	64% ↑
APD Sustained Percentage	17%	31%	58% ↑





Proposed Budget Changes



Expenditures	Adopted FY 2020	Proposed FY 2021	Variance
Total Personnel	\$701,631	\$722,584	\$20,954
Total Other Expenses	\$216,019	\$218,326	\$2,338
<i>Total Budget</i>	<i>\$917,649</i>	<i>\$940,940</i>	<i>\$23,291</i>