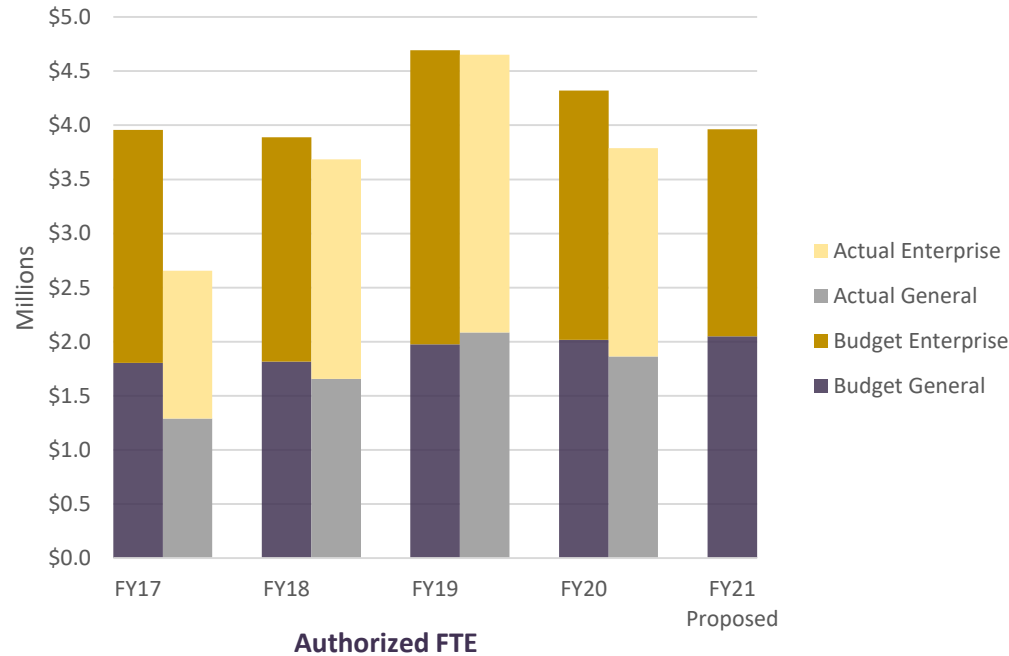




# City Auditor's Office

## FY21 Proposed Operating Budget: \$3,962,862

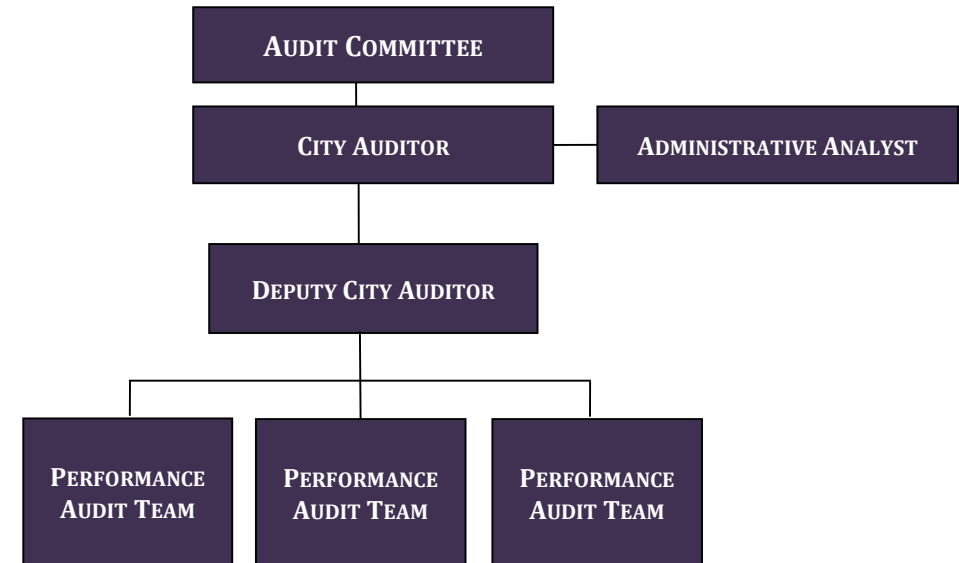
### Budget to Actual FY17-FY20



FY17	FY18	FY19	FY20	FY21*
16	17	19	19	18

\* Includes 3 IPRO positions

### Organizational Chart\*



\* Excludes IPRO



# Amendments Reflect Operational Changes

## Proposed Budget (pp. 399-405)

	General Fund	Airport Revenue Fund	Water & Wastewater Revenue Fund
Personnel	\$1,040,974	\$322,883	\$359,609
Contracted Services	\$990,848	\$722,883	\$722,883
Supplies	\$14,030	\$11,734	\$10,510
Capital Outlays	-	-	-
Other Costs	\$2,800	\$598	\$800
<b>Total</b>	<b>\$2,048,652</b>	<b>\$1,058,098</b>	<b>\$1,093,803</b>

## Amendments

	General Fund	Airport Revenue Fund	Water & Wastewater Revenue Fund
Personnel	\$1,327,286	\$312,612	\$312,612
Contracted Services	\$696,352	\$638,125	\$638,125
Supplies	\$21,654	\$5,048	\$5,048
Capital Outlays	-	-	-
Other Costs	\$3,360	\$1,320	\$1,320
<b>Total</b>	<b>\$2,048,652</b>	<b>\$957,105</b>	<b>\$957,105</b>