

CITY OF ATLANTA



DEPARTMENT OF TRANSPORTATION

Mayor Keisha Lance Bottoms

Department of Transportation Commissioner, Josh Rowan, PE

FY20 Key Milestones/Highlights



- Started GDOT Group B Resurfacing
- Completed Childress Drive and Powers Ferry Road Bridges
- Construction of unpaved roads group completed
- 10th Street pedestrian facilities completed
- Action Plan for Safer Streets
- Held ATLDOT Kickoff Rally
- Adopted Vision Zero



Summary of Current Operations



ATL DOT Staff

- SAFETY is our business
- Develop team member recognition program
- Equip team members for remote work opportunities
- Provide growth opportunities for team members



Operations

- Strictly enforce ROW sidewalk policy with developers
- Strictly enforce ROW permit requirements with utilities
- Assess all potential opportunities for transportation funding
- Coordinate with MARTA to deliver More MARTA
- Develop plan to increase overall pavement condition index (PCI) to 70
 - Develop prioritization methodology to promote safety, equity, and mobility
- Continue to use technology to engage public
- Develop plan to in-source design and sidewalk construction



Proposed Budget Changes



Personnel changes

- No budget changes
- Operational
 - Parking to move under Planning & Strategy
 - Contracted projects to move under Capital & Delivery
 - Established Emergency / OT funding

Prof. services changes

- \$3M budget reduction
- Operational
 - Eliminate Microsurfacing
 - Eliminate Hot-In-Place Asphalt
 - Re-evaluate residential speed tables
 - Monitor LMIG

Other cost changes - Utilities

- No Immediate Budget Changes
- Operational Changes
 - Strict enforcement of ROW permit for utilities
 - Assemble team to dispute prior rights
 - Assemble team to assess overall DOT utility costs

Proposed Operational Changes



Key program 1 – Vision Zero

- Budget
 - No initial changes
 - Reassignment of existing staff
- Operations
 - Assign Vision Zero Champion
 - Assign ADA Champion
 - Develop Vision Zero Task Force
 - Partnership with Local Students – ASAP; TAG

Key Metrics

- Formally adopted and committed to Vision Zero program
- Creating a VZ Task force of roadway safety stakeholders
- Developing VZ Action Plan with annual program evaluations
- Adopted NACTO Urban Design Guidance for VZ projects
- Implemented default speed limit of 25 MPH

vision**ZERO** 

Atlanta's commitment to ending all traffic deaths



Proposed Operational Changes



Key program 2 – RENEW | TSPLOST

- Budget
 - Continuing to monitor TSPLOST revenue; update after Q1
 - Implementing value management program to address cost
- Operations
 - CIP Team to Integrate with Renew Capital Team
 - Recruiting Deputy Commissioner for Capital Projects
 - Recruiting Deputy Commissioner for T-I-M
 - Centralizing PM/CM functions

Key Metrics

Asphalt Paving

In-Place Road Length (lanes miles) – 258.95 miles
In-Place Road Length (total miles) – 109.65 miles

Sidewalk

New Sidewalk – 2,396 LF
Remove and replace Sidewalk – 30,792 LF

Curbing

Curb and Gutter – 14,486 LF
Granite Curb – 3,445 LF

ADA Ramps

ADA Ramps (total installed) – 946

Bike Lanes

New Bike Lanes (miles) – 28.12 miles
Enhanced Bike Lanes (addition of sharrows, reflectors, delineators, etc) – 3.86 miles



Proposed Operational Changes



Key program 3 – MARTA Coordination

- Budget
 - MARTA to fund More MARTA Liaison
- Operations
 - Assign More MARTA Liaison
 - Participation in Program Governance Committee for More MARTA Program Implementation
 - Legislate dedicated bus lanes within City Right of Way
 - Coordinate with MARTA regarding changing bus routes

