

**CITY OF ATLANTA  
PUBLIC HEARING ON 2018 CITY BUDGET**

The City of Atlanta will hold a Public Hearing at 6:15 pm on Thursday, May 11, 2017, in the Council Chambers, Second Floor, City Hall South Annex, 55 Trinity Avenue, S.W. Atlanta, Georgia, for the purpose of hearing written and oral comments from the public concerning the proposed budget as summarized below.

All interested citizens are encouraged to attend and to submit comments.

A copy of this information, the entire Proposed Budget, and additional background materials are available for public inspection from 8:30am - 5:00pm weekdays in the Office of the Municipal Clerk, Suite 2700, City Hall 55 Trinity Avenue, S.W.

**SUMMARY OF PROPOSED 2018 CITY OF ATLANTA  
GENERAL FUND BUDGET**

**BUDGETED REVENUES**

<b>SOURCE</b>	<b>PROPOSED BUDGET</b>
Taxes	409,706,854
Licenses and Permits	106,858,353
Intergovernmental Revenues	14,831
Charges for Services	35,797,536
Fines and Forfeitures	28,121,303
Investment Income	3,697,225
Miscellaneous Revenues	14,926,927
Other Financing Sources	38,024,229
<b>TOTAL GENERAL FUND RECEIPTS</b>	<b>637,147,258</b>

**BUDGETED EXPENDITURES**

<b>DEPARTMENT</b>	<b>PROPOSED BUDGET</b>
City Council	11,219,925
Executive Offices	33,793,791
Atlanta Information Management	27,390,806
Department of Law	6,864,046
Department of Corrections	33,365,220
Department of Finance	15,557,227
Department of Procurement	2,400,188
Department of Public Works	41,975,379
Department of Parks and Recreation	35,154,773
Judicial Agency	13,714,904
Non-Departmental	99,529,078
Department of Human Resources	5,948,124
Department of Fire Services	85,390,755
Department of Police Services	188,709,727
Department of Planning & Community Development	22,934,219
Department of Solicitor	6,575,317
Department of Ethics	610,362
Atlanta Citizens Review Board	785,090
Department of Audit	1,800,000
Department of Public Defender	3,428,327
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>637,147,258</b>

**Kasim Reed, Mayor**  
**ATLANTA CITY COUNCIL**  
Ceasar C. Mitchell, President

Carla Smith, Council District 1	Felicia Moore, Council District 9
Kwanza Hall, Council District 2	C.T. Martin, Council District 10
Ivory Lee Young, Jr., Council District 3	Keisha Lance Bottoms, Council District 11
Cleta Winslow, Council District 4	Joyce M. Sheperd, Council District 12
Natalyn Mosby Archibong, Council District 5	Michael Julian Bond, Post 1
Alex Wan, Council District 6	Mary Norwood, Post 2
Howard Shook, Council District 7	Andre Dickens, Post 3
Yolanda Adrean, Council District 8	