



RENEW ATLANTA TSPLOST

RENEW ATLANTA BOND/TSPLOST PROGRAM

MAYOR KEISHA LANCE BOTTOMS | JOSH ROWAN, GENERAL MANAGER

Transportation Committee Update
August 2019





AGENDA

Renew|TSPLOST Financial Update

Program Controls

Innovation & Risk

Communication & Community Engagement





RENEWATLANTASPLOST

PROGRAM FINANCIAL UPDATE





PROGRAM FINANCIAL UPDATE

FY20 Proposed Operating Budget: N/A
Renew Atlanta Bond: **\$250M** | TSPLOST Revenue: **\$260M**
Bond Premium: **\$7.6M** | Other: **\$22.2M**

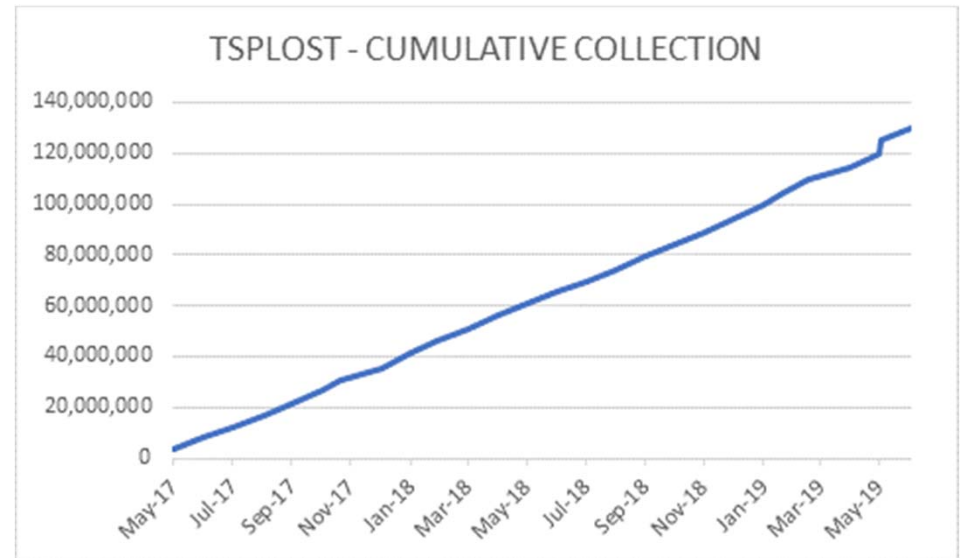
Anticipated TOTAL Program Budget

Renew Bond:	\$250M
Bond Premium:	\$7.6M
TSPLOST:	\$260M
Other:	\$22.2M
TOTAL:	\$539.8M



TSPLOST COLLECTIONS

\$129.9M (through July 2019)



Tracking to Collect \$260M TSPLOST revenue

PROGRAM FINANCIAL SUMMARY

FY20 Proposed Operating Budget: N/A
Renew Atlanta Bond: **\$250M** | TSPLOST Revenue: **\$260M**
Bond Premium: **\$7.6M** | Other: **\$22.2M**

- TSPLOST revenue collection is important variable driving cash flow planning
- Project commitments are made once all funds are available for the corresponding project phase.
- The TSPLOST cash flow and program delivery plan is dynamic.





RENEWATLANTASPLOST

PROGRAM CONTROLS





KEY TERMS AND DEFINITIONS

- **Budget:** Total approved estimate of costs.
- **Projected Revenue or Planned Funding:** Cumulative planned funding received from TSPLOST, Renew Bond, GDOT, etc.
- **Revenue or Actual Funding:** Cumulative actual funding received from TSPLOST, Renew Bond, GDOT, etc.
- **Planned Commitments:** Cumulative planned contractual obligations (e.g. contract, purchase order, etc.) for goods or services related to the Program.
- **Actual Commitments or Committed:** Cumulative actual contractual obligations (e.g. contract, purchase order, etc.) for goods or services related to the Program.
- **Planned Value (PV):** Cumulative planned payments to contracted vendors for goods and services provided in support of the Program.
- **Expenditures or Paid:** Cumulative actual payments to contracted vendors for goods and services provided in support of the Program.
- **Schedule Variance (SV):** Paid – Planned Value = SV
- **Expenditure Performance Index (XPI):** The XPI metric is used to track program/project performance relative to the rebaselined cashflow. This is calculated as Paid/Planned Value at a given point in time.
- **Cost Code:** There are six (6) cost codes used on the Program to separate different types of expenses, including: Design, ROW, Utilities, Construction, Contingency and Admin.
- **Project Phases:** There are five (5) project phases used on the Program to separate different phases in the lifecycle of a project, including: Not Started, Plan & Develop, Design, Construction and Complete.
- **Allocated vs. Unallocated:** Specific to the Council District report, these terms are used to define whether funding has been set aside for a particular project, “Allocated,” or if it remains in a general bucket for that council district, “Unallocated.”
- **Report Month or Report Quarter:** This is the “data date” or the last month/quarter that the cumulative data includes. Therefore a June 2019 report includes data from the beginning of the Program through June 2019.





PROGRAM QUARTERLY REPORT

Project Manager
All

Fund Source
All

Report Quarter
2019 Q2

\$539.8M Budget

\$369.6M Funding

\$294.2M Committed

\$219.6M Paid

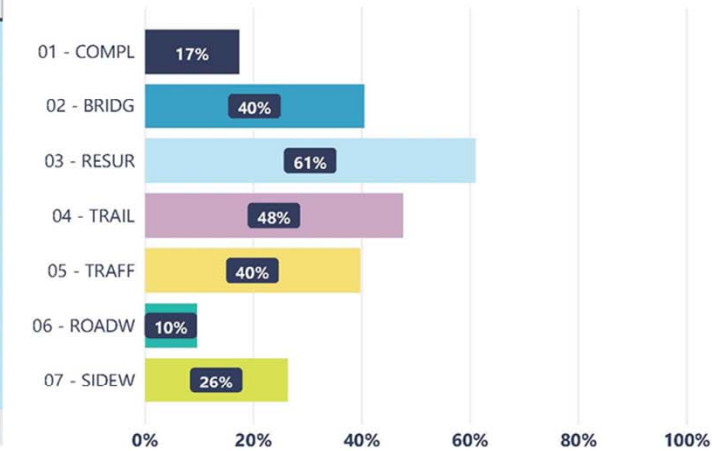
\$211.5M Planned Value

1.04 XPI

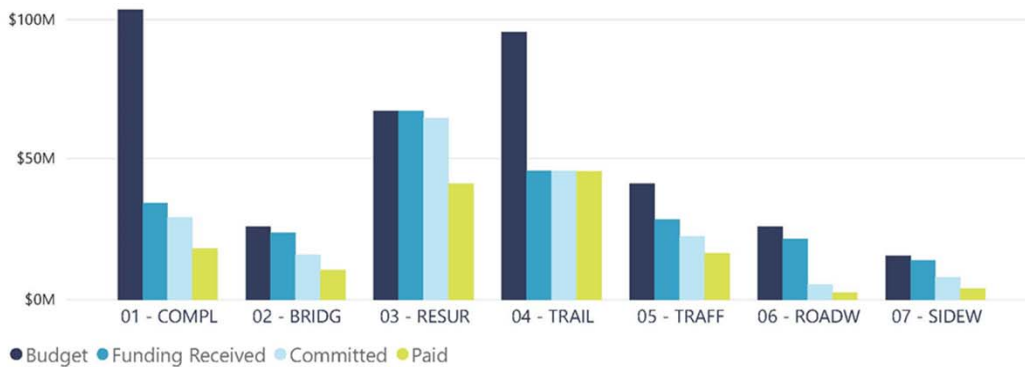
\$7.8M Contingency

Project Category	Budget	Funding	Committed	Δ Last Cycle	Paid	Δ Last Cycle
01 - Complete Streets	\$103.5M	\$34.1M	\$29.1M	0%	\$18.0M	7%
02 - Bridges	\$25.8M	\$23.7M	\$15.8M	29%	\$10.4M	75%
03 - Resurfacing	\$67.4M	\$67.4M	\$64.5M	28%	\$41.1M	8%
04 - Multi-use Trails	\$95.6M	\$45.7M	\$45.7M	1%	\$45.5M	1%
05 - Traffic Signals	\$41.2M	\$28.3M	\$22.3M	0%	\$16.3M	13%
06 - Roadway Improvements	\$25.7M	\$21.4M	\$5.3M	1%	\$2.5M	8%
07 - Sidewalks & Mobility Improvements	\$15.4M	\$13.8M	\$7.8M	24%	\$4.0M	12%
08 - Unallocated Local Funding	\$13.7M	\$13.7M	\$0.0M	0%	(\$0.0M)	0%
09 - Vertical Projects	\$61.5M	\$61.2M	\$56.1M	2%	\$42.1M	2%
10 - PM, City Staff & General Services	\$65.0M	\$52.4M	\$46.3M	-5%	\$39.7M	2%
11 - Program Contingency	\$25.1M	\$7.8M	\$1.3M	0%	\$0.0M	0%
Total	\$539.8M	\$369.6M	\$294.2M	7%	\$219.6M	6%

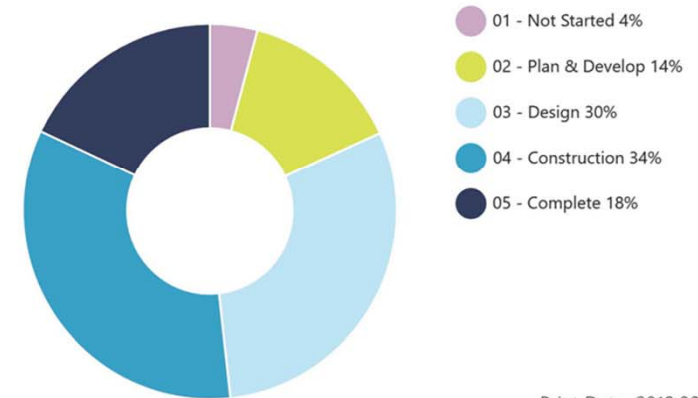
% Complete by Project Category



Cost by Project Category



Budget by Project Phase





CASH FLOW REPORT

Project Manager: All | Council District Name: All | Portfolio: All | Citywide / Local: All | Fund Source: All | Report Month: June 2019

\$539.8M
Budget

\$369.6M
Funding

\$294.2M
Committed

\$219.6M
Paid

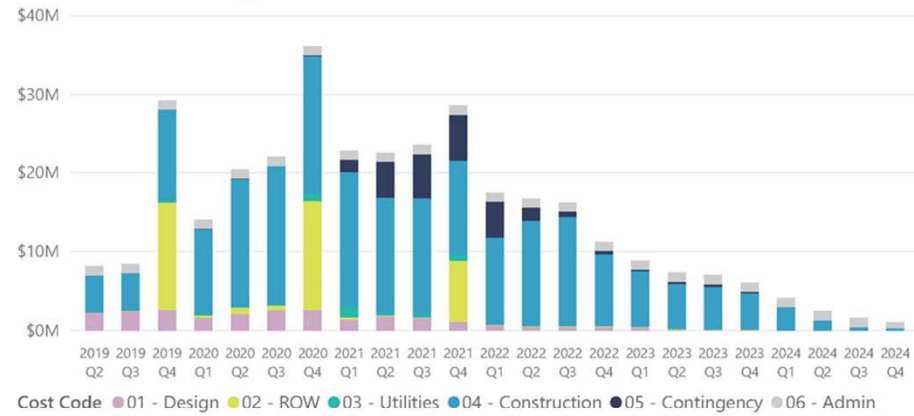
\$211.5M
Planned Value

1.04
XPI

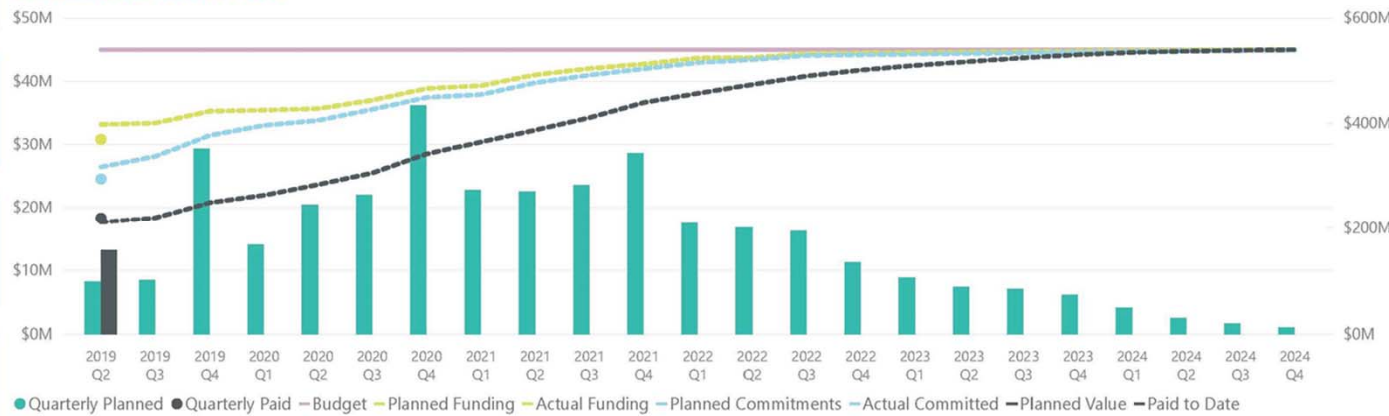
\$7.8M
Contingency

Project Category	Budget	Paid	PV	SV	XPI
01 - Complete Streets	\$103.5M	\$18.0M	\$17.9M	\$0.0M	1.00
02 - Bridges	\$25.8M	\$10.4M	\$6.1M	\$4.3M	1.71
03 - Resurfacing	\$67.4M	\$41.1M	\$39.8M	\$1.3M	1.03
04 - Multi-use Trails	\$95.6M	\$45.5M	\$44.9M	\$0.6M	1.01
05 - Traffic Signals	\$41.2M	\$16.3M	\$15.3M	\$1.0M	1.07
06 - Roadway Improvements	\$25.7M	\$2.5M	\$2.5M	(\$0.1M)	0.96
07 - Sidewalks & Mobility Improvements	\$15.4M	\$4.0M	\$4.4M	(\$0.4M)	0.92
08 - Unallocated Local Funding	\$13.7M	(\$0.0M)	\$0.0M	(\$0.0M)	
09 - Vertical Projects	\$61.5M	\$42.1M	\$41.1M	\$1.0M	1.03
10 - PM, City Staff & General Services	\$65.0M	\$39.7M	\$39.5M	\$0.1M	1.00
11 - Program Contingency	\$25.1M	\$0.0M	\$0.0M	\$0.0M	
Total	\$539.8M	\$219.6M	\$211.5M	\$8.0M	1.04

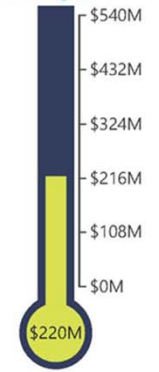
Planned Values by Cost Code



Cumulative Cash Flow



Paid vs. Budget





LOCAL COUNCIL DISTRICT HORIZONTAL SUMMARY

Project:
 Project Category:
 Report Month:

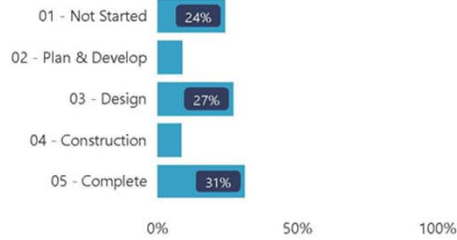
All Districts

\$49.6M Budget	\$21.4M Committed	43.1% % Committed	\$14.8M Paid to Date	29.9% % Complete	\$37.7M Allocated	76.0% % Allocated	\$11.9M Unallocated	24.0% % Unallocated
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Council Member

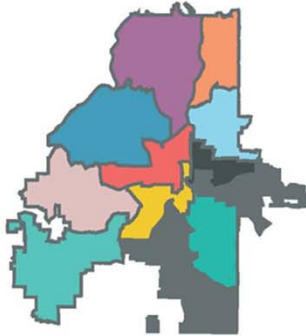
All

% Budget by Project Phase



Council Districts

- District 01
- District 02
- District 03
- District 04
- District 05
- District 06
- District 07
- District 08
- District 09
- District 10
- District 11
- District 12



Project	Funding Name	Project Phase	Budget	Funding	Committed	Paid	Construction Start	Construction Finish
1082	James Dr Roadway Construction	Design	\$1,530,256	\$1,530,256	\$185,416	\$157,077	Jan-20	Jan-21
1084	West Wieuca Road, Path/Sidewalk Widening	Design	\$1,221,000	\$1,221,000	\$1,221,000	\$0	Oct-19	Sep-20
1032	Piedmont Rd Resurfacing	Design	\$1,069,200	\$1,069,200	\$1,069,200	\$0	Nov-19	Nov-20
2000	Group CD 01 - C (Resurfacing)	Not Started	\$1,033,847	\$1,033,847	\$0	\$0		
2000	CD 05 Partnership Funding	Not Started	\$1,000,000	\$1,000,000	\$0	\$0		
1080	Piedmont Rd Capacity Improvement (CD 07)	Design	\$1,000,000	\$1,000,000	\$0	\$0	Jun-21	Nov-21
1085	Wieuca Rd @ Phipps Blvd Roundabout - Roadway	Design	\$1,000,000	\$1,000,000	\$1,225	\$1,225	Feb-22	Mar-23
2000	Unallocated Horizontal Local (CD01)	Not Started	\$978,398	\$978,398	\$0	\$0		
1088	Old Ivy Rd Pedestrian Improvements	Plan & Develop	\$949,301	\$949,301	\$0	\$0	Sep-18	Mar-22
2000	Unallocated Horizontal Local (CD08)	Not Started	\$905,345	\$905,345	\$0	\$0		
1033	Springdale Road	Complete	\$888,055	\$888,055	\$717,448	\$527,737	Sep-17	Jun-19
1082	Braeburn Roadway Construction	Design	\$835,924	\$835,924	\$148,292	\$112,532	Jan-20	Jan-21
1082	Wade Ave Roadway Construction	Design	\$800,000	\$800,000	\$92,785	\$82,981	Jan-20	Jan-21
2000	CD 06 Partnership Funding	Not Started	\$768,844	\$768,844	\$0	\$0		
2000	Unallocated Horizontal Local (CD11)	Not Started	\$742,677	\$742,677	\$0	(\$0)		
2000	Unallocated Horizontal Local (CD05)	Not Started	\$717,362	\$717,362	\$0	\$0		
1082	Ford St Roadway Construction	Design	\$690,017	\$690,017	\$247,506	\$232,558	Jan-20	Jan-21
1031	Peachtree Battle Ave	Construction	\$664,043	\$664,043	\$664,043	\$582,622	Oct-17	Jul-19
2000	Unallocated Horizontal Local (CD04)	Not Started	\$654,418	\$654,418	\$0	\$0		
1033	Richland Road	Complete	\$653,580	\$653,580	\$241,793	\$226,664	Sep-17	Jun-19
2000	Unallocated Horizontal Local (CD12)	Not Started	\$636,047	\$636,047	(\$0)	(\$0)		
1074	Glenwood LCI Match (Realignment at Moreland)	Design	\$600,000	\$600,000	\$343,185	\$342,999	TBD	TBD
1082	Newman Place Roadway Construction	Design	\$584,345	\$584,345	\$106,924	\$93,848	Jan-20	Jan-21
1034	Mims Street	Construction	\$577,217	\$577,217	\$213,542	\$266,382	Sep-18	Sep-19
1082	Hirsch Street Roadway Construction	Design	\$561,019	\$561,019	\$161,944	\$144,987	Jan-20	Jan-21
1082	Ayr St Roadway Construction	Design	\$536,096	\$536,096	\$103,785	\$95,683	Jan-20	Jan-21
1034	Sunset Avenue	Construction	\$528,518	\$528,518	\$480,471	\$210,475	Sep-18	Sep-19
1030	Guilford Forest Drive	Complete	\$526,510	\$526,510	\$526,510	\$526,510	Oct-16	Sep-19
1029	Lynhurst Drive Resurfacing	Complete	\$512,372	\$512,372	\$512,372	\$512,372	Aug-15	Jan-19
1031	County Line Road	Construction	\$507,496	\$507,496	\$306,611	\$306,611	Oct-17	Jul-19
2000	CD 04 Sidewalk, Curbing, ADA	Not Started	\$500,000	\$500,000	\$0	\$0		
2000	CD 04 Street Light Improvements	Not Started	\$500,000	\$500,000	\$0	\$0		
1034	North Morningside Resurfacing	Construction	\$479,171	\$479,171	\$479,171	\$328,920	Sep-18	Sep-19
2000	Unallocated Horizontal Local (CD03)	Not Started	\$470,874	\$470,874	\$0	\$0		
1082	Westminister Dr Roadway Construction	Design	\$460,000	\$460,000	\$87,232	\$69,189	Jan-20	Jan-21
1088	Downtown CID Improvements	Plan & Develop	\$458,913	\$458,913	\$0	\$0	Sep-18	Mar-22
Total			\$49,562,616	\$49,562,616	\$21,369,757	\$14,822,893		



COMPLETED PROJECTS

Complete streets

- 1 project completed

Bridges

- 1 bridge completed

Resurfacing

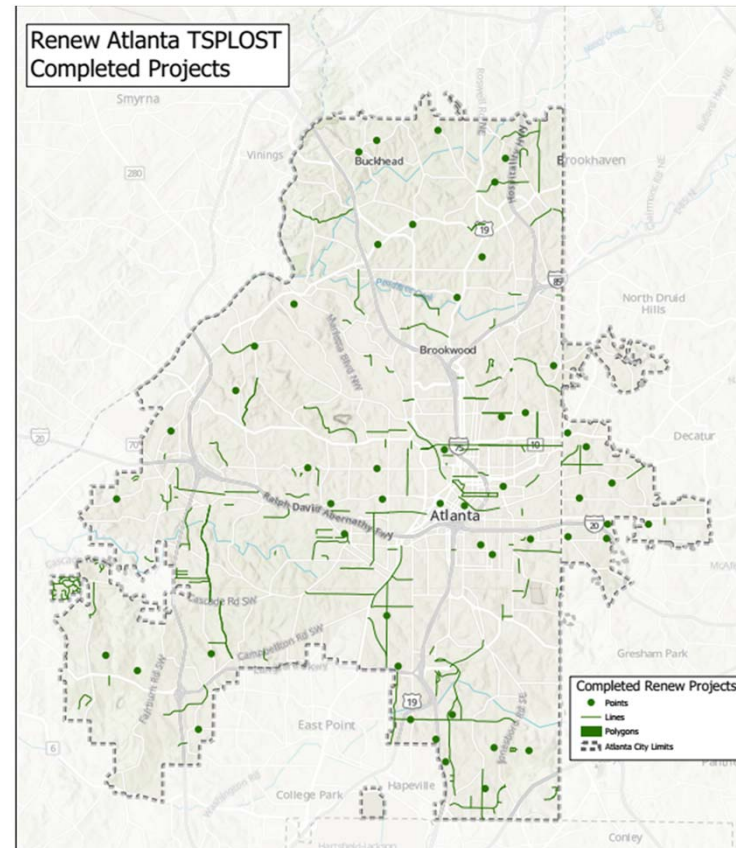
- 259 lane miles resurfaced
- 25 miles of new bike lanes (27 streets)
- 4 miles of enhanced bike lanes

ADA/Sidewalks

- 930 ADA Ramps installed
- 29,748 LF of Sidewalk installed
- 15,595 LF of Curb and Gutter installed

Signals

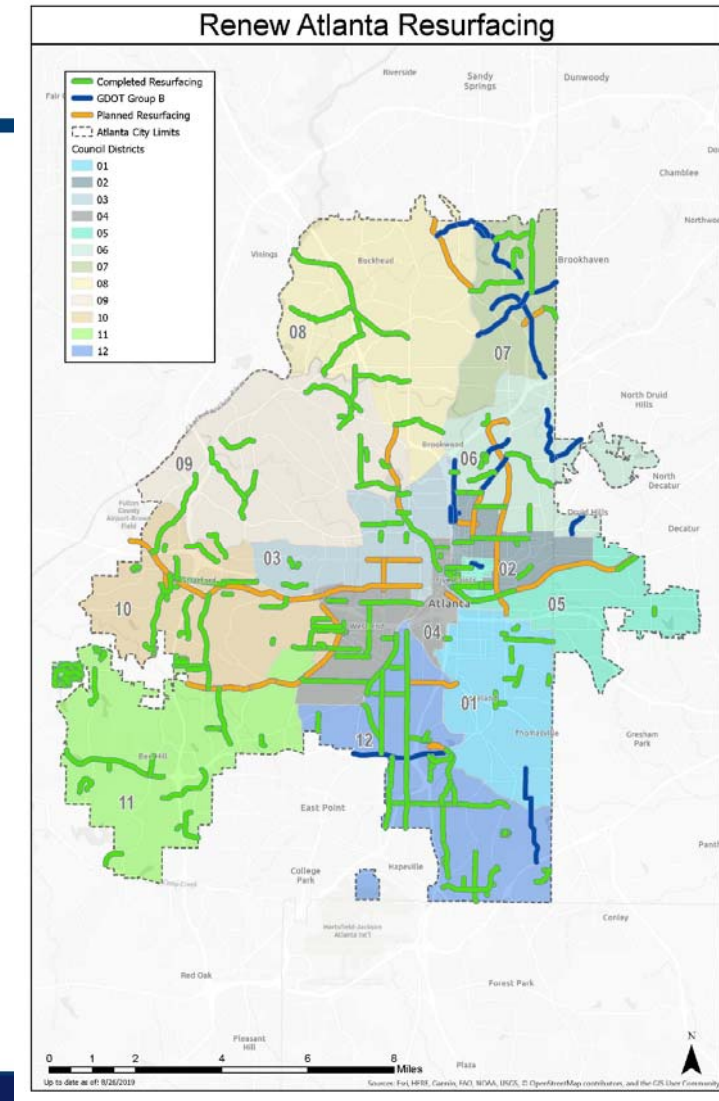
- 101 beacons installed/replaced at 44 schools
- 41 major signal upgrades underway for construction, plus 181 signals upgraded
- 69 signal intersections improved/connected (includes TCC)
- 850/940 signal intersections communicating through Atlanta and GDOT





RESURFACING PROJECTS

- 110 miles total resurfaced through July 2019
- Total cost \$41,459,879
 - \$376,908 per mile resurfaced
- 259 lane miles resurfaced
- 25 miles of new bike lanes (27 streets)
- 4 miles of enhanced bike lanes
- 930 ADA Ramps installed



PROGRAM NEXT STEPS

- **March 2019** – Next Steps for May 2019 Transportation Committee ✓
 - Renew | TSPLOST Cost Loaded Program Schedule (P6)
 - Renew | TSPLOST Cash Flow Analysis
 - Renew | TSPLOST Cash Flow Program Summary

- **May 2019** – Next Steps for Aug 2019 Transportation Committee ✓
 - Updated Renew | TSPLOST Cash Flow Analysis (Cash Flow Dashboard)
 - Renew | TSPLOST Cash Flow District Summary (District Dashboards)
 - Renew | TSPLOST Summary Dashboard (Program Quarterly Dashboard)

- **Aug 2019** – Next Steps for Nov 2019 Transportation Committee
 - Updated Renew | TSPLOST Cash Flow Dashboard
 - Updated Renew | TSPLOST District Dashboards
 - Updated Renew | TSPLOST Program Quarterly Dashboard
 - Renew | TSPLOST Project Level Dashboards
 - Renew | TSPLOST Quarterly Report





RENEWATLANTASPLOST

INNOVATION & RISK



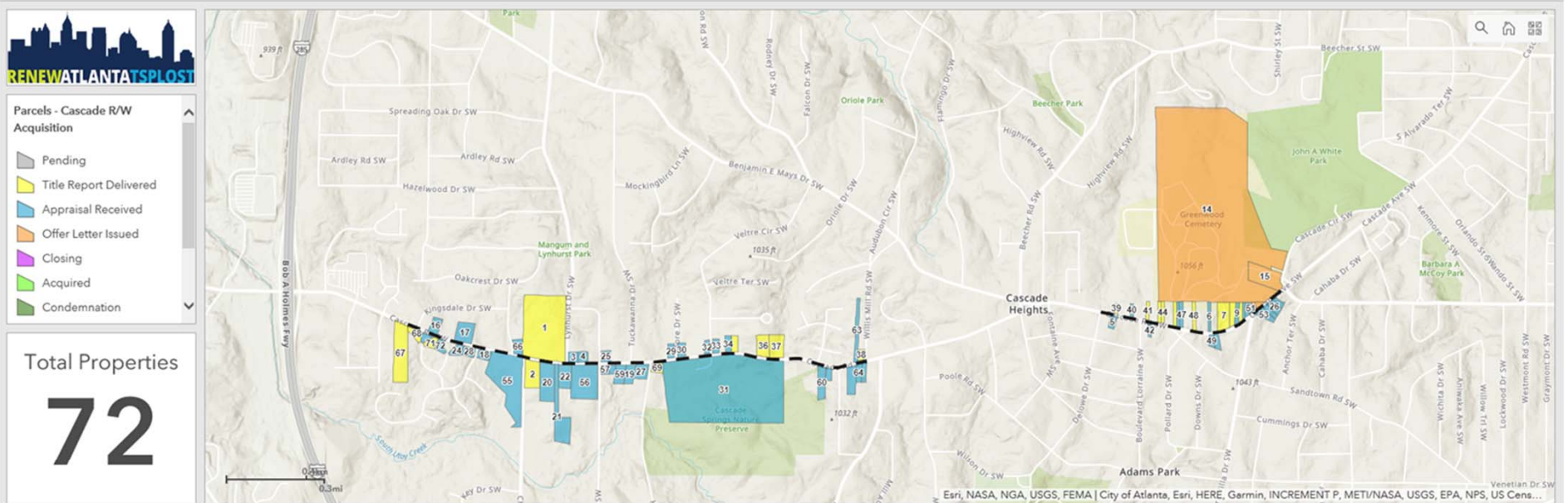
- Design to projected budget & implement process to evaluate scope changes
- Implement ROW (~\$25M) & Utility focused technical teams to manage risk
- Reduce average time to procure A/E and Construction support – DOP partnership
- Pursue additional leveraging funds.
 - Federal (Build, TIGER, TIP)
 - State (HB170)
 - Local (Transportation Impact Fees)



2019 BUILD Discretionary Grant Application

CASCADE MULTIMODAL CORRIDOR: EXPANDING
MOBILITY OPTIONS FOR SOUTHWEST ATLANTA
GRANT OPPORTUNITY NUMBER: DTOS59-19-RA-BUILD

Cascade Road Right-of-Way Acquisition



Total Properties
72



Last update: a few seconds ago





RENEWATLANTASPLOST

COMMUNICATION





PROJECT DELIVERY EXPECTATIONS “MAJOR” PROJECTS

- Project Scoping (1-3 months)
- Issue Design RFP (6-9 months)
- Design Major Project (18-24 months)
- Purchase Right of Way (12-18 months)
- Relocate Utilities (12-18 months)
- Issue ITB for Construction (6-9 months)
- Construct Major Project (24-36 months)



6.5 years – 10 years based on project complexity and field conditions





COMMUNITY SOLUTIONS TEAMS

A “solution” must satisfy three conditions:

1. Adequate
2. Affordable
3. Acceptable

Developing Community Solution Teams (CST)

Engaged community collaborating with Renew on DeKalb Avenue, Cascade Road, Baker Street, Moore’s Mill, Campbellton Road, Wieuca Roundabout

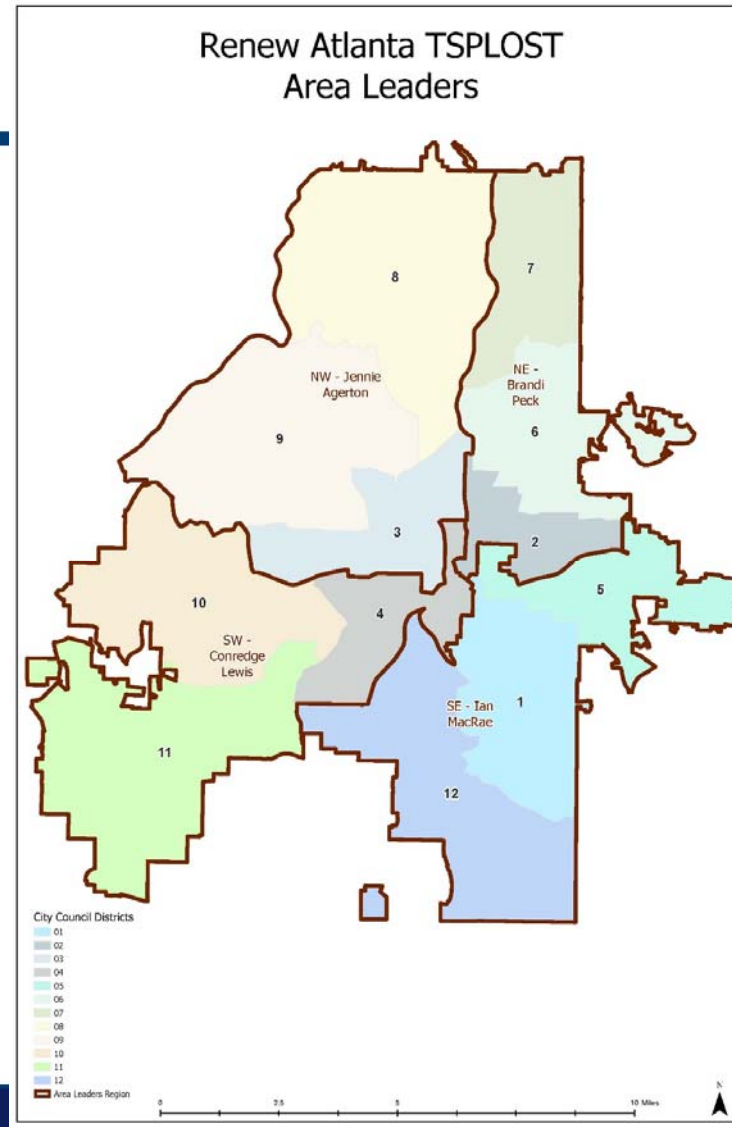
Project specific engagement and collaboration is a model we want to develop





AREA LEADERS

- Northwest- Jennie Agerton
- Northeast- Brandi Peck
- Southwest- Conredge Lewis
- Southeast- Ian MacRae



- Identified a potential communication gap while walking Cascade Road – city council staff
- We have been focused on the citizens and want to be accessible
- What about the council members, especially the staff?
- Propose a quarterly staff update to brief CM staff on program progress to further promote effective engagement with the community



PAST EVENTS

- May 30, 2019 – District 3 Roadway Improvement Project
- June 21, 2019 – Baker Street Two-Way Conversion Stakeholder Meeting
- July 10, 2019 – District 3 Town Hall Meeting

UPCOMING EVENTS

- September 5, 2019 – 10th Street Multi-Modal Bridge Open House - *Partnership with Midtown Alliance, GDOT*
- September 18, 2019 – 5th Street Complete Street Open House - *Partnership with Midtown Alliance*
- September 25, 2019 – West Lake Avenue Bridge Replacement Project - *Partnership with GDOT*

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RENEWATL2015



RENEWATLANTATSPLOST





UNTIL NEXT TIME...

- “Deliver what you say you will deliver”
- Drive projects toward construction through focus on design progress
- Increase resources for Right of Way acquisition and Utility Management & enhance internal/external partnerships
- Implement plan to regularly update council member staff regarding status of Renew|TSPLOST
- Rebuild Renew website & populate with updated project data
 - Gained approval from AIM’s Integrated Steering Committee and the Mayor’s Office Customer Service Transformation Committee to proceed
 - Proposed launch of November 2019

PARDON OUR PROGRESS

**OUR WEBSITE IS UNDER
CONSTRUCTION**



THANK YOU

Follow us!

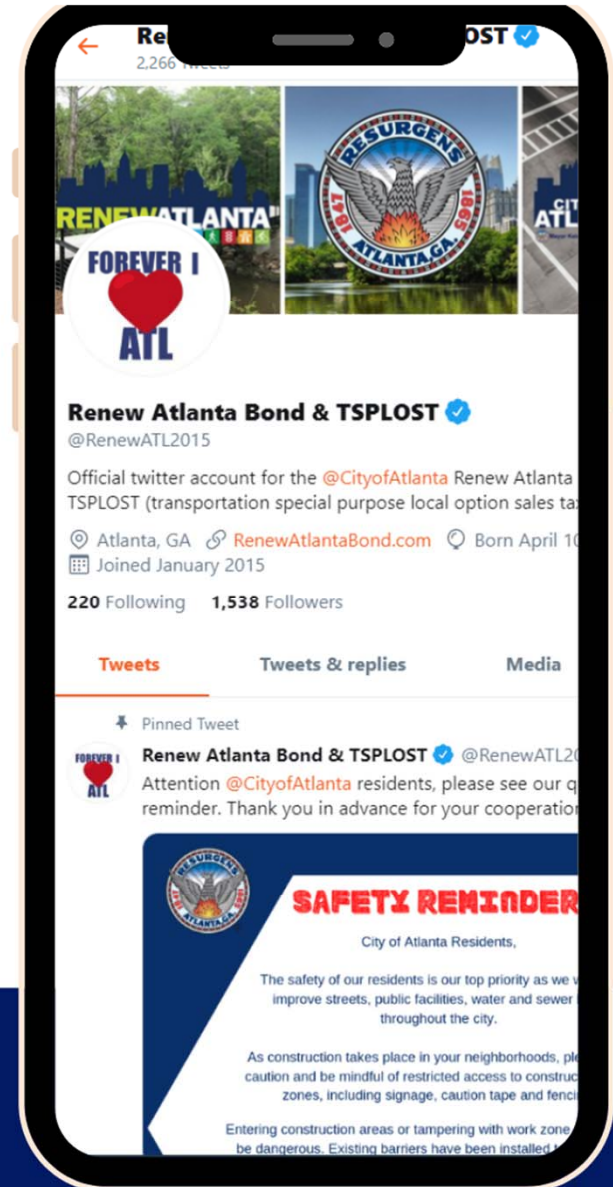


RENEWATL2015



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Renew | TSPLOST Program - March 2019 Rebaseline

Funding by project category, \$USD Million

Project category	Final staff recommendation
ADA	\$9.2
Art	\$10.9
Bridges	\$23.7
Community facilities	\$6.5
Complete streets	\$82.6
General facilities	\$34.6
Multi-use trails ¹	\$77.1
Neighborhood greenways	\$0.0
Neighborhood improvements	\$4.1
Partnership & matching funds	\$21.2
Public safety buildings	\$11.0
Relay bike share	\$1.5
Resurfacing	\$75.9
Roadway & intersection improvements	\$6.4
Roadway construction	\$7.2
Scoping & engineering studies	\$0.1
Sidewalks and streetscapes	\$12.0
Street capacity improvement	\$4.2
Traffic communications corridors	\$23.8
Traffic signals & school zone beacons	\$26.5
Unassigned - local district funding	\$9.8
Unassigned - citywide funding	\$0.0
Overhead	\$65.0
Contingency ²	\$26.1
Total³	\$539.6

1/31/2019 Financial Data

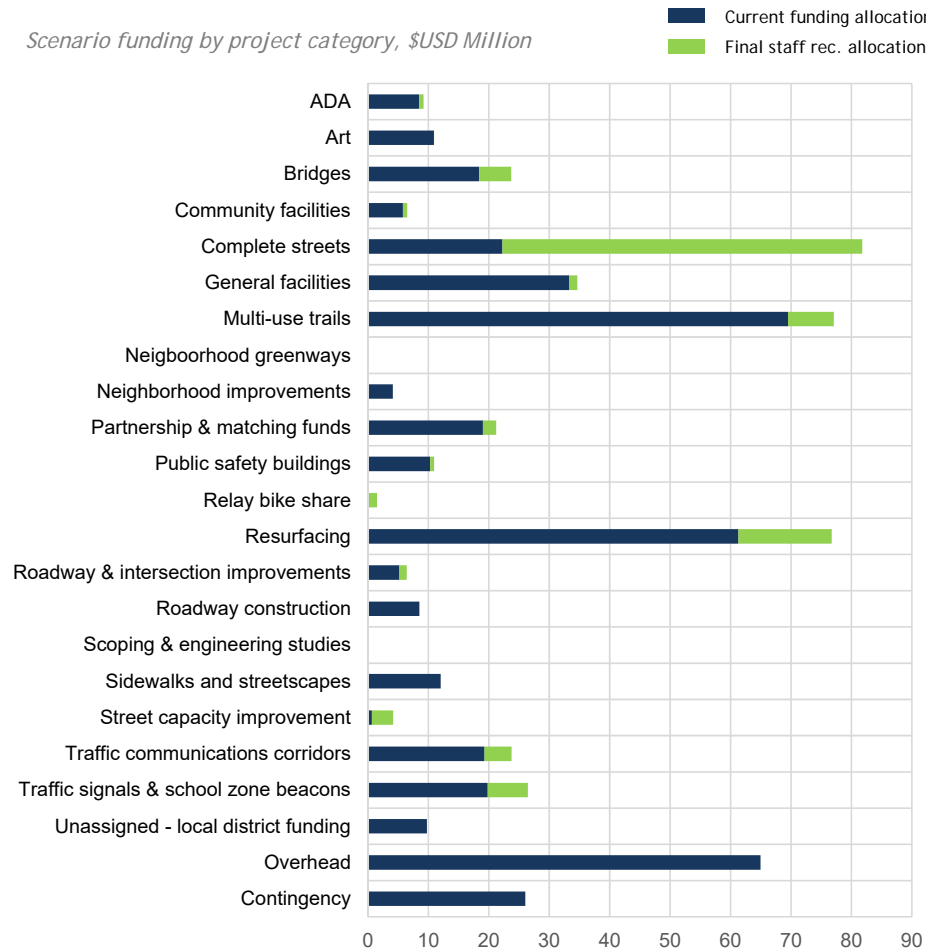
- 1 Multi-use trails includes \$65.9M Atlanta Beltline Right of Way acquisitions
- 2 Program contingency includes remaining Bond Premium in the amount of \$7,590,688
- 3 Please note all rows may not sum to the total due to rounding

DISCUSSION DOCUMENT - SUBJECT TO CHANGE



Renew | TSPLOST Program - March 2019 Rebaseline

Scenario funding by project category, \$USD Million



* Multi-use trails includes \$65.9M Atlanta Beltline Right of Way acquisitions
 ** Program contingency includes remaining Bond Premium in the amount of \$7,590,688

DISCUSSION DOCUMENT - SUBJECT TO CHANGE

Staff recommendation overview

- Focuses on delivery complete street projects investing more than \$82M in total to the project category
- Provides sizeable investments in resurfacing, signals, and multi-use trails
- Prioritizes complete streets in design and aligned to ATP

Project summary

205 resurfacing projects
15 complete street projects
113 traffic signal improvement projects
14 traffic communication corridors
123 other projects

470 total projects



133M potential leveraged funding

Prioritized project list - funded projects (1/3)

* Completed or under construction

** Assumes partnership funding

FUNDED PROJECTS

Citywide projects only

ADA

- ✓ Atlanta Memorial Park*
- ✓ Buckhead CID ADA Sidewalk Repairs**
- ✓ Lynhurst Drive Pedestrian Improvements*
- ✓ Midtown CID ADA Sidewalk Repairs**

Bridges

- ✓ Childress Dr Bridge*
- ✓ Citywide Bridge Improvements*
- ✓ Courtland St Bridge*
- ✓ Powers Ferry Rd Bridge*
- ✓ Central Ave Bridge**

Complete Streets

- ✓ 5th St**
- ✓ Cascade Rd. Phase I
- ✓ East Paces Ferry Rd*
- ✓ Fairburn Rd
- ✓ Howell Mill Rd**
- ✓ J E Boone Blvd*
- ✓ J E Lowery Boulevard
- ✓ Lynhurst Dr*
- ✓ MLK Jr. Dr*
- ✓ Monroe Dr
- ✓ Monroe Dr / Boulevard
- ✓ Piedmont Ave**
- ✓ Ralph David Abernathy
- ✓ University Ave study w/ ABI**

Sidewalks & streetscapes

- ✓ Atlanta Memorial Park Area Ped Access & Safety Improvements*
- ✓ MLK Jr. Dr (Sidewalks & Streetscapes)*

Street capacity & vehicle improvements

- ✓ Mt Paran Rd, W Conway Rd, and Randall Mill Rd Intersections*
- ✓ Piedmont Rd Capacity Improvement**
- ✓ Baker St Conversion to two-way**

Multi-use trails

- ✓ Proctor Creek Greenway - Phase 1*
- ✓ Beltline ROW*
- ✓ East Side Trolley Trail** & Trail Connector**
- ✓ PATH 400**
- ✓ South Fork Conservancy PATH 400 Confluence Bridge**
- ✓ Westview Cemetery – W. Lake Station

Partner projects

- ✓ 10th Street Multimodal Bridge**
- ✓ 15th St Extension** (*fully funded by Midtown Alliance*)
- ✓ Peachtree Reactivation
- ✓ Piedmont Park*
- ✓ Smart Cities Traffic Congestion Mitigation Program (GT MOU)
- ✓ Westside Quarry Park*

Roadway & intersection improvements

- ✓ Wieuca Rd @ Phipps Blvd Roundabout**

Traffic Communication Corridors (TCCs)

- ✓ Cascade Rd (TCC)
- ✓ Centennial Olympic Park Dr*
- ✓ Claire Dr*
- ✓ Cleveland Ave*
- ✓ DeKalb Ave/Decatur St*
- ✓ Howell Mill Rd
- ✓ Joseph E. Boone*
- ✓ Joseph E. Lowery
- ✓ Marietta Boulevard*
- ✓ MLK Jr. Dr*
- ✓ Monroe Dr TCC Extension Phase 1*
- ✓ Monroe / Boulevard TCC
- ✓ North Ave Smart Corridor
- ✓ Peachtree St
- ✓ Piedmont Ave*
- ✓ Roxboro Road
- ✓ West Marietta St*

Prioritized project list - funded projects (2/3)

* Completed or under construction

** Assumes partnership funding

FUNDED PROJECTS

Citywide projects only

Resurfacing

- | | | |
|--|--------------------------|-------------------------------------|
| ✓ 8th St, Phase 2** | ✓ Fair Dr* | ✓ Montgomery Ferry Dr, Phase 1* |
| ✓ 10th St* | ✓ Fair St / ASM Blvd.* | ✓ Montgomery Ferry Dr, Phase 2 |
| ✓ 14th St, Phase 2* | ✓ Fairburn Rd - Phase 1* | ✓ Murphy Ave* |
| ✓ Andrew Young Int Blvd* | ✓ Fairburn Rd - Phase 2* | ✓ North Ave – Resurfacing* |
| ✓ Auburn Ave* | ✓ Forrest Park Rd** | ✓ North Camp Creek Pkwy* |
| ✓ Avon Ave* | ✓ Fort St* | ✓ Northside Pkwy - Phase 1* |
| ✓ Baker/Highland Connector | ✓ Hapeville Rd* | ✓ Northside Pkwy - Phase 2* |
| ✓ Barnett St* | ✓ Harbin Rd* | ✓ Northwest Dr* |
| ✓ Beecher St* | ✓ Hightower Rd* | ✓ Oakdale Rd** |
| ✓ Berne St* | ✓ Hills Ave* | ✓ Old Chattahoochee Ave |
| ✓ Bohler Rd* | ✓ Hills Place | ✓ Old Hapeville Rd* |
| ✓ Bolton Rd* | ✓ Huber St | ✓ Old Ivy Rd |
| ✓ Browntown Rd* | ✓ Huff Rd* | ✓ Park Pl* |
| ✓ Buckhead Loop (Lenox Rd)** | ✓ Jackson St* | ✓ Peachtree Dunwoody Rd* |
| ✓ Campbellton Rd * | ✓ Jefferson St, Phase 1* | ✓ Peachtree Rd** |
| ✓ Carnegie Way* | ✓ Jefferson St, Phase 2* | ✓ Peachtree St* |
| ✓ Cascade Rd - Phase 2 | ✓ John Portman Blvd* | ✓ Polo Dr* |
| ✓ Centennial Olympic Park Dr* | ✓ Johnson Rd, Phase 1** | ✓ R.D. Abernathy Blvd* |
| ✓ Cleveland Ave* | ✓ Johnson Rd, Phase 2** | ✓ Ruby Harper Boulevard* |
| ✓ College Ave* | ✓ Lake Ave* | ✓ Southside Industrial Court* |
| ✓ Collier Drive* | ✓ Lakewood Freeway** | ✓ Southside Industrial Parkway* |
| ✓ Collier Rd* | ✓ Lakewood Way | ✓ Southside Industrial Way* |
| ✓ Defoors Ferry | ✓ Langston Ave* | ✓ Spring St, Phase 1** |
| ✓ DeKalb Ave (includes
reversible lane removal) | ✓ Lawton St* | ✓ Spring St, Phase 2** |
| ✓ Dill Ave* | ✓ Lenox Rd, Phase 1** | ✓ Stone Hogan Connector* |
| ✓ East Andrews Dr* | ✓ Lenox Rd, Phase 2** | ✓ Sylvan Rd Resurfacing* |
| ✓ East Cleveland Ave* | ✓ Lorida Dr | ✓ West Wieuca Rd, Phase 1** |
| ✓ East Roxboro Rd* | ✓ Luckie St* | ✓ West Wieuca Rd, Phase 2** |
| ✓ Edgewood Ave* | ✓ Macon Dr* | ✓ West Wieuca Rd, Phase 3** |
| ✓ Ellis St* | ✓ Marietta St* | ✓ W. Paces Ferry Rd* (west of I-75) |
| ✓ Ellsworth Industrial Boulevard* | ✓ Mayson St* | ✓ Wieuca Rd** |
| ✓ Empire Boulevard* | ✓ Metropolitan Pkwy* | ✓ Williams St** |
| | | ✓ Wilson Rd* |

Prioritized project list - funded projects (3/3)

* Completed or under construction

** Assumes partnership funding

FUNDED PROJECTS

Traffic signals & school zone beacons

- ✓ 1150 North Ave (Campus Fiber)*
- ✓ 10th St. Pedestrian Safety*
- ✓ 10th St TCC (East)*
- ✓ 14th St Signal Upgrades*
- ✓ 72 Marietta Fiber*
- ✓ 72 Marietta Wireless*
- ✓ Alonzo Crim High School*
- ✓ Atlanta Classical Academy*
- ✓ Avon Ave @ Westmont Rd & Orlando St
- ✓ Bolton Elementary School*
- ✓ Buckhead Area Smart System*
- ✓ Bunche Middle School*
- ✓ Burgess-Peterson Academy*
- ✓ Campbellton Rd @ Dodson Dr*
- ✓ Campbellton Rd @ Greenbrier Parkway & Mount Gilead Rd*
- ✓ Campbellton Rd @ Oakland Ave*
- ✓ Campbellton Rd @ Venetian / Kenilworth*
- ✓ Centennial Academy*
- ✓ Citywide Signal System Upgrades & Studies*
- ✓ Chattahoochee Ave @ Ellsworth Industrial Boulevard*
- ✓ Chattahoochee Ave @ Hills Ave*
- ✓ Cleveland Elementary School*
- College Ave @ Rockyford Rd
- ✓ Constitution Rd @ Forrest Park Rd*
- ✓ Continental Colony Elementary School*
- ✓ Coretta Scott King Middle School*
- ✓ Courtland Ave TCC*
- ✓ DeKalb Ave Reversible Lane System*
- ✓ DeKalb Ave @ Rockyford Rd & DeKalb Place
- ✓ Downtown Special Events ITS
- ✓ Drew Charter Memorial School*
- ✓ F. L. Stanton Elementary School*
- ✓ Fickett Elementary School*
- ✓ Forest Hills Academy*
- ✓ Garden Hills Elementary School*
- ✓ H. W. Grady High School*
- ✓ Habersham Rd @ West Wesley Rd
- ✓ Hamilton E. Holmes Dr @ Burton Rd
- ✓ Heritage Academy*
- ✓ Hollywood Rd @ Johnson Rd
- ✓ Hope Hill Elementary School*
- ✓ Howell Mill Rd @ Peachtree Battle Ave
- ✓ Humphries Elementary*
- ✓ Hutchinson Elementary*
- ✓ Jackson High School*
- ✓ Jonesboro Rd @ Claire Dr & Sawtell Ave
- ✓ Juniper St TCC*
- ✓ Juniper St Signal Upgrades*
- ✓ Kimberly Elementary School*
- ✓ Kipp Ways Academy*
- ✓ Kipp Strive Academy*
- ✓ Lakewood Ave @ Claire Dr
- ✓ Lakewood Ave @ Fleet St & Georgia 166 Ramps
- ✓ Lakewood Ave @ Macon Dr & Lakewood Way
- ✓ Lakewood Ave @ Sylvan Rd
- ✓ Lee St. @ White Oak Avenue
- ✓ Linden Ave TCC*
- ✓ Long Middle School*
- ✓ Luckie St @ Pine St*
- ✓ Macon Dr @ Old Hapeville Rd & Bromack Dr*
- ✓ Marietta Boulevard @ Chattahoochee Ave*
- ✓ Marietta Boulevard @ Coronet Way*
- ✓ Marietta St @ Andrew Young International Boulevard
- ✓ Marietta St @ Foundry St (Park Ave)
- ✓ Marietta St & Northside Signal Upgrade*
- ✓ Marietta Rd @ Perry Boulevard & Johnson Rd
- ✓ Memorial Dr @ Maynard Terrace & Wyman St
- ✓ Miles Elementary School*
- ✓ MLK Jr. Middle School (SZB)*
- ✓ Morningside Elementary School*
- ✓ Monroe Dr @ Amsterdam Ave
- ✓ Monroe Dr @ Armour Dr
- ✓ Monroe Dr @ Buford Highway N/B Ramps
- ✓ Monroe Dr @ Park Dr*
- ✓ Moores Mill Rd @ W. Wesley Rd Lin Elementary School*
- ✓ Mt. Paran Rd @ Randall Mill & Conway Dr Intersection Improvements*
- ✓ Mt. Paran Rd @ Northside Parkway Intersection Improvements*
- ✓ Neighborhood Charter School*
- ✓ North Highland Ave. Pedestrian Safety
- ✓ Northside Dr @ Moores Mill Rd
- ✓ Oakdale Rd @ Fairview Rd
- ✓ Parkway Dr @ Linden Ave
- ✓ Perkerson Elementary School*
- ✓ Piedmont Ave @ Decatur St*
- ✓ Piedmont Ave Midtown TCC*
- ✓ Piedmont Ave. Pedestrian Safety
- ✓ Piedmont Ave TCC Extension
- ✓ Pine St TCC*
- ✓ Ponce De Leon Ave TCC*
- ✓ Pryor Rd @ Claire Dr & Pryor Circle
- ✓ Pryor Rd @ Fair Dr
- ✓ Rivers Elementary School*
- ✓ S.M. Inman Middle School*
- ✓ Safety Communications*
- ✓ Scott Elementary School*
- ✓ SDA Platform / OSP Network*
- ✓ Signal Optimization & Detection Phase I*
- ✓ Smart Signal Systems Phase I*
- ✓ Smith Elementary School*
- ✓ Smith Intermediate School*
- ✓ South Atlanta Computer Animation & Design School*
- ✓ South COP Fiber - Phase II*
- ✓ South COP Fiber - Phase I*
- ✓ Spring St Signal Upgrades*
- ✓ Springdale Park Elementary School*
- ✓ Sutton Middle School*
- ✓ Sylvan Rd @ Deckner Ave & Brewer Boulevard
- ✓ Sylvan Hills Middle School*
- ✓ Ted Turner Dr Signal Upgrades*
- ✓ The Kindezi School*
- ✓ Toomer Elementary School*
- ✓ Towns Elementary School*
- ✓ W Peachtree St TCC*
- ✓ W.T. Jackson Elementary School*
- ✓ Washington High School*
- ✓ Whitefoord Elementary School*

Citywide projects only

Prioritized project list - design funded projects

* Completed or under construction

** Assumes partnership funding

DESIGN FUNDED PROJECTS

Citywide projects only

Bridges

- MLK Jr. Dr Bridge**
- West Lake Ave Bridge Replacement**

Complete Streets

- Campbellton Rd**
- Cascade Rd Phase II
- Dekalb Ave
- Euclid Ave
- North Ave¹
- Spring Street**
- West Peachtree St**

Sidewalks & streetscapes

- Beecher/Cascade Commercial Node Streetscape

Traffic signals & school beacons

- Howell Mill Rd @ Moores Mill Rd Intersection Improvements

Traffic communication corridors (TCCs)

- 10th St (West)
- Atlanta Ave
- Boulevard
- Campbellton Rd - Phase 2
- Glenwood Rd
- Greenbriar Parkway
- Hosea Williams Dr
- McDaniel St
- R.D. Abernathy/Georgia Ave
- Sylvan Rd

¹ Includes funding for improvements at Somerset @ North Avenue