

Atlanta City
Council
CD/HS
Committee

July 9, 2019

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Program Elements



Vision:
To be the catalyst
for making Atlanta
a global beacon
for equitable,
inclusive, and
sustainable
city life.

Fiscal Year 2020 Budget

- \$45 million TAD budget in FY20
- Exceeds projections by \$10.5 million
- \$11.9 million for affordable housing



Affordable Housing

582 affordable
units in pipeline

MADISON REYNOLDSTOWN:

- 116 units in Reynoldstown

ATLANTA DAIRIES II:

- 38 units in Reynoldstown

72 MILTON:

- 42 units in Peoplestown

FAIRFIELD SOUTHSIDE TRAIL:

- 47 units in Peoplestown

THE MILTON:

- 136 units in Peoplestown

PARKSIDE AT QUARRY YARDS:

- 177 units in Grove Park /
Bankhead

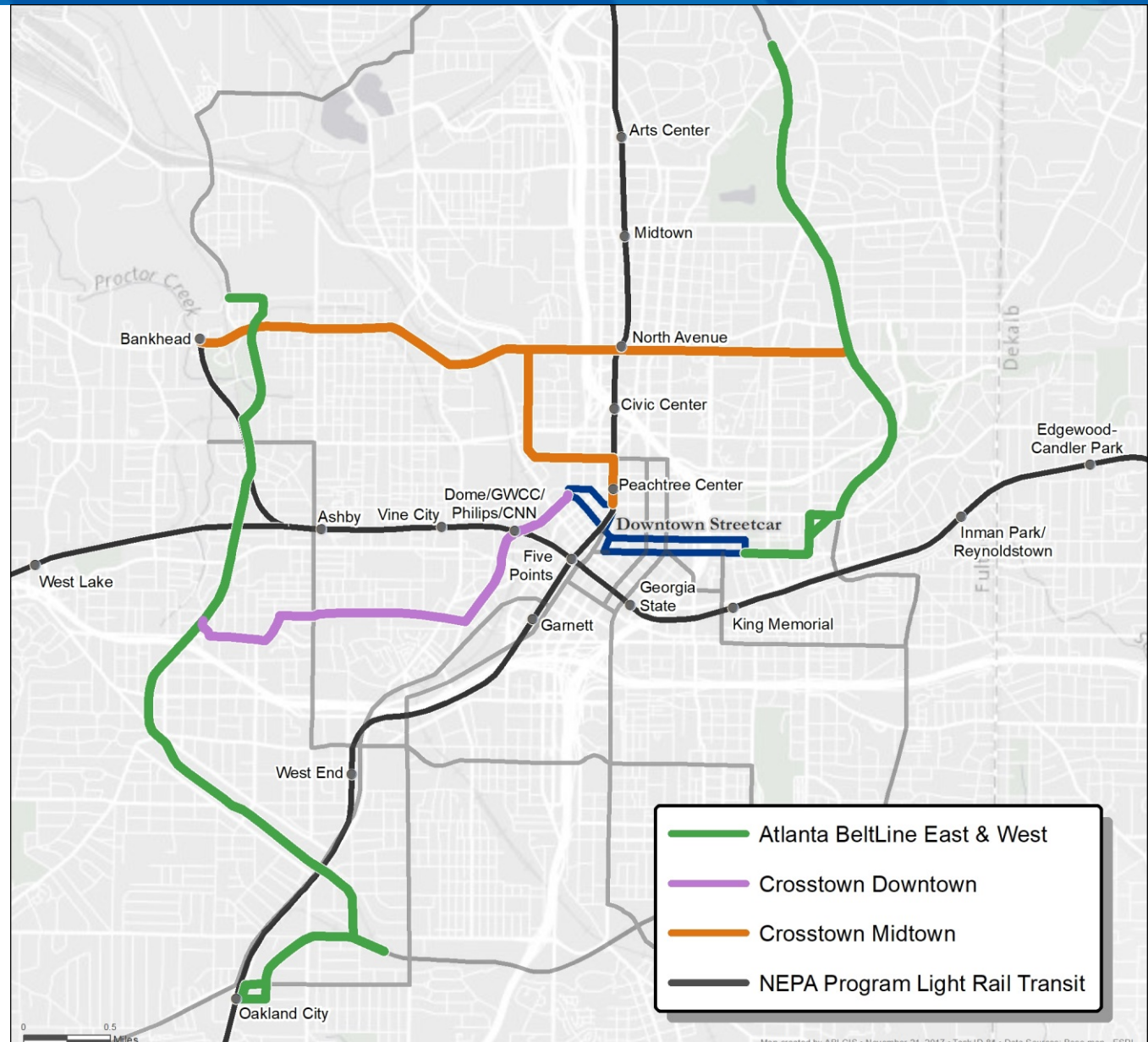
ASPIRE WESTSIDE:

- 26 units in Knight Park /
Howell Station

Transportation

16 miles of Streetcar System Plan corridors in review with FTA

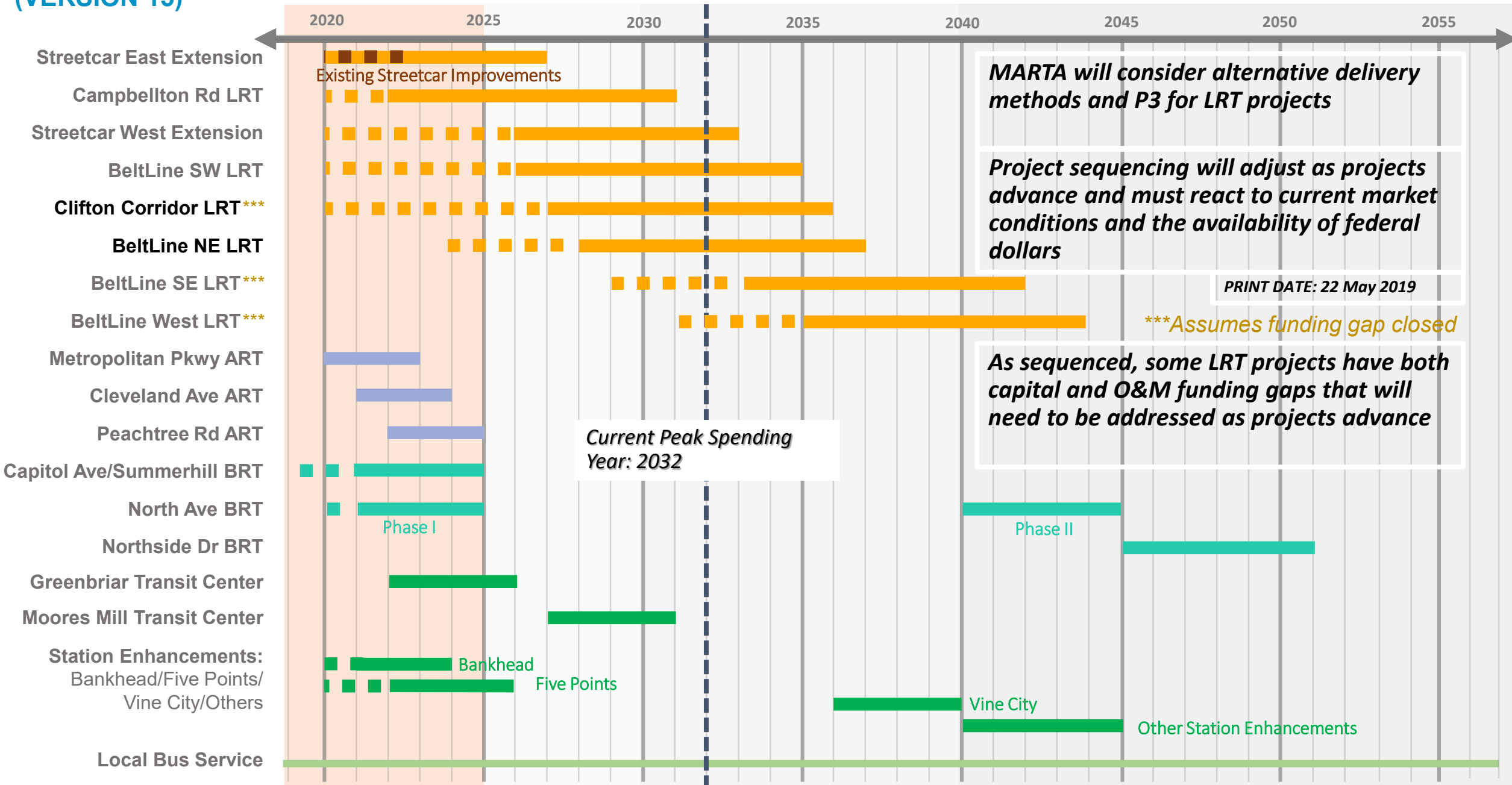
Transit Project Lifecycle:
Planning –
Environmental –
Design – Land Acquisition –
Remediation –
Construction



MORE MARTA ATLANTA SEQUENCING SCENARIO

(VERSION 15)

■ ART
 ■ BRT
 ■ LRT
 ■ Stations/Transit Centers
 *Pre-project planning is dashed

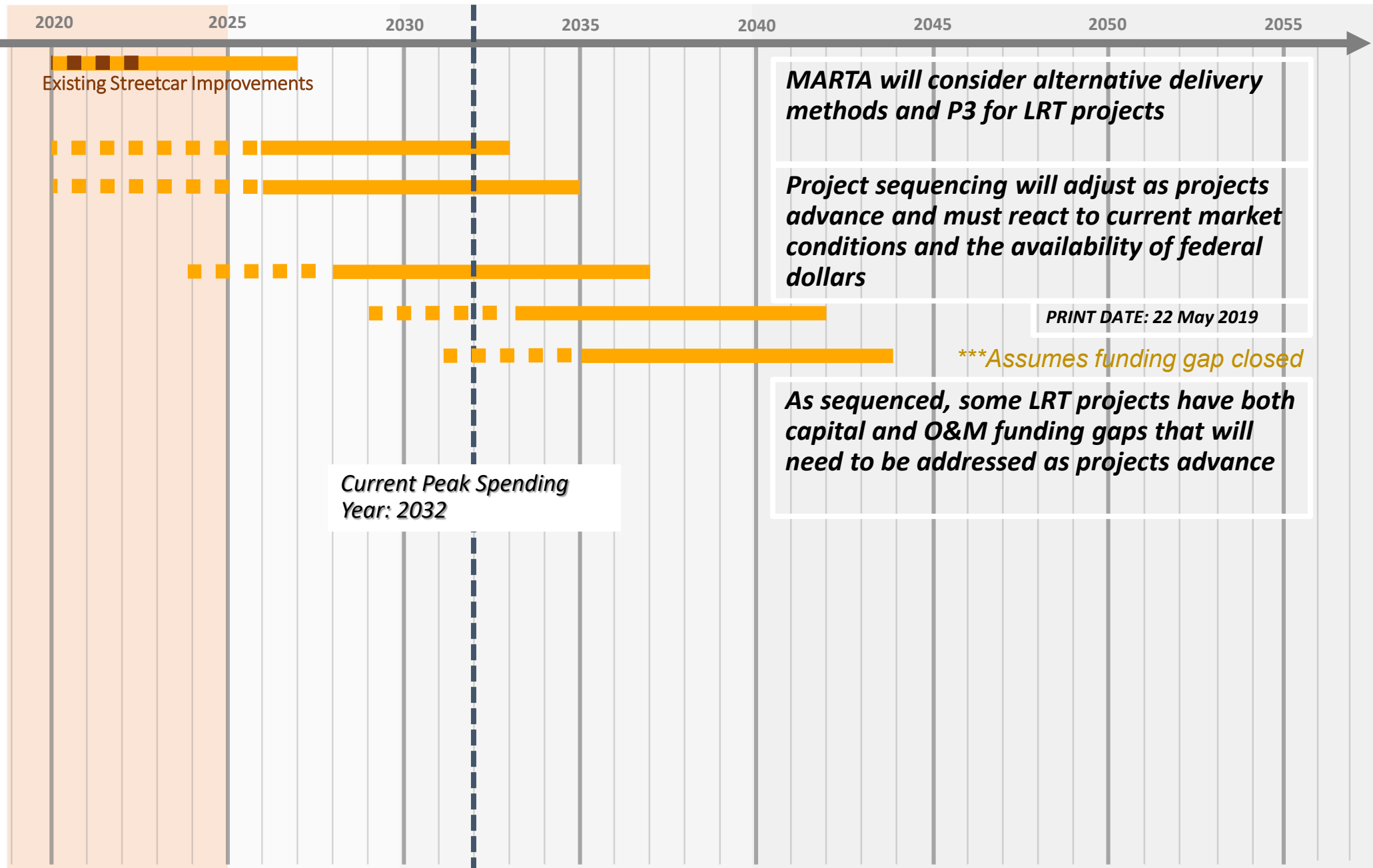


MORE MARTA ATLANTA SEQUENCING SCENARIO

(VERSION 15)

■ LRT
*Pre-project planning is dashed

Streetcar East Extension
Streetcar West Extension
BeltLine SW LRT
BeltLine NE LRT
BeltLine SE LRT***
BeltLine West LRT***



2020 2025 2030 2035 2040 2045 2050 2055

Existing Streetcar Improvements

MARTA will consider alternative delivery methods and P3 for LRT projects

Project sequencing will adjust as projects advance and must react to current market conditions and the availability of federal dollars

PRINT DATE: 22 May 2019

***Assumes funding gap closed

Current Peak Spending Year: 2032

As sequenced, some LRT projects have both capital and O&M funding gaps that will need to be addressed as projects advance



Economic Development



KEY ACTIVITIES

- Job Attraction (permanent & construction)
- Private Investment Attraction
- Product Development
 - Supporting Good Development
 - Establishing Viable Commercial and Light Industrial Product
- Corridor Activation/New Revenue
- Existing Business Engagement
- Technology Innovation

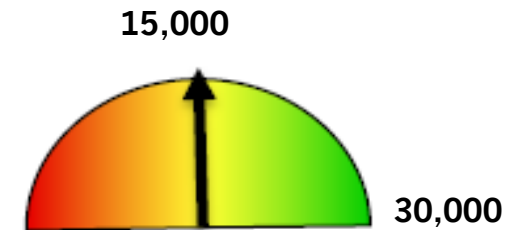
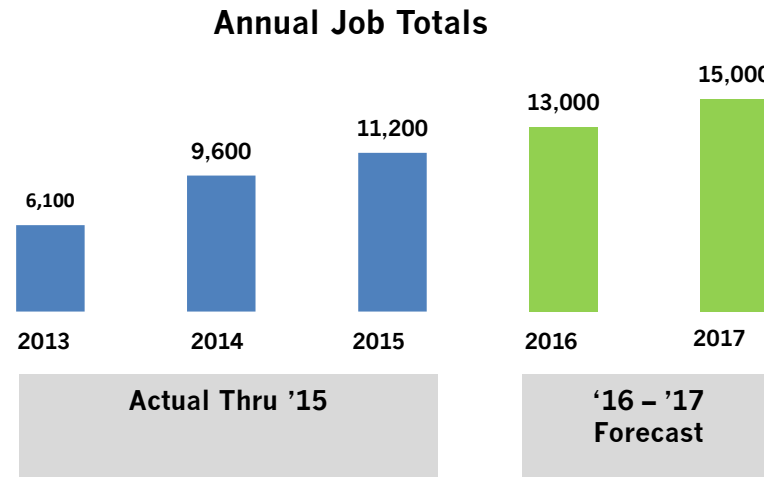


Economic Development

2016 – 2017
conservative forecast
considers full Ponce
City Market
activation, Piedmont
Hospital growth, SW
Atlanta Film and
Digital Media activity

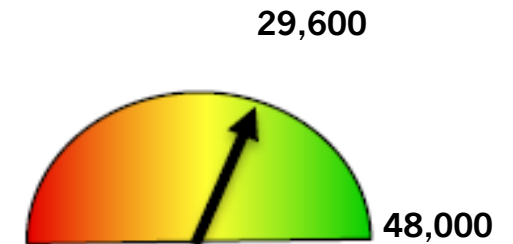
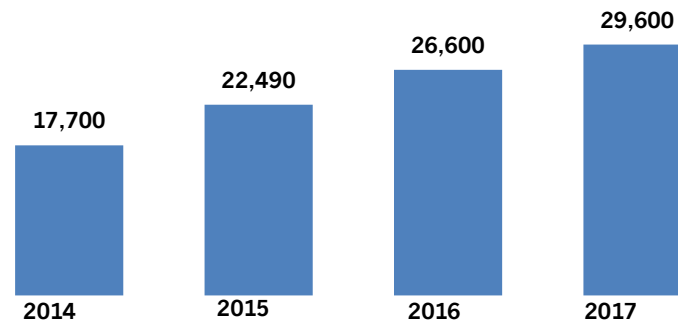
Construction activity
has been consistently
trending up

PERMANENT JOB CREATION (BELTLINE PLANNING AREA)



ONE-YEAR CONSTRUCTION JOB CREATION (BELTLINE PLANNING AREA)

Construction Jobs Estimate





Economic Development

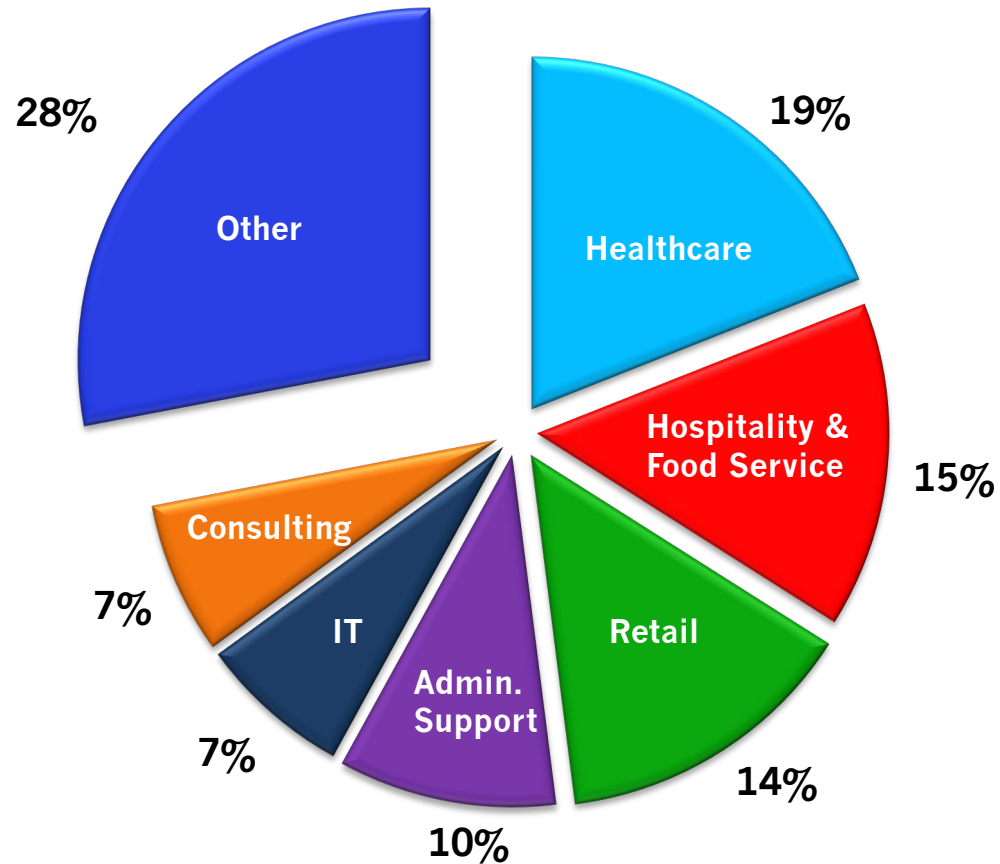
Healthcare, Hospitality & Food Services are leading industries

“Other” includes Manufacturing, Real Estate, Construction and Logistics

Digital Media & Film is an emerging industry

Leading job nodes are Piedmont Hospital, Armour Yards, Ponce City Market & West Midtown

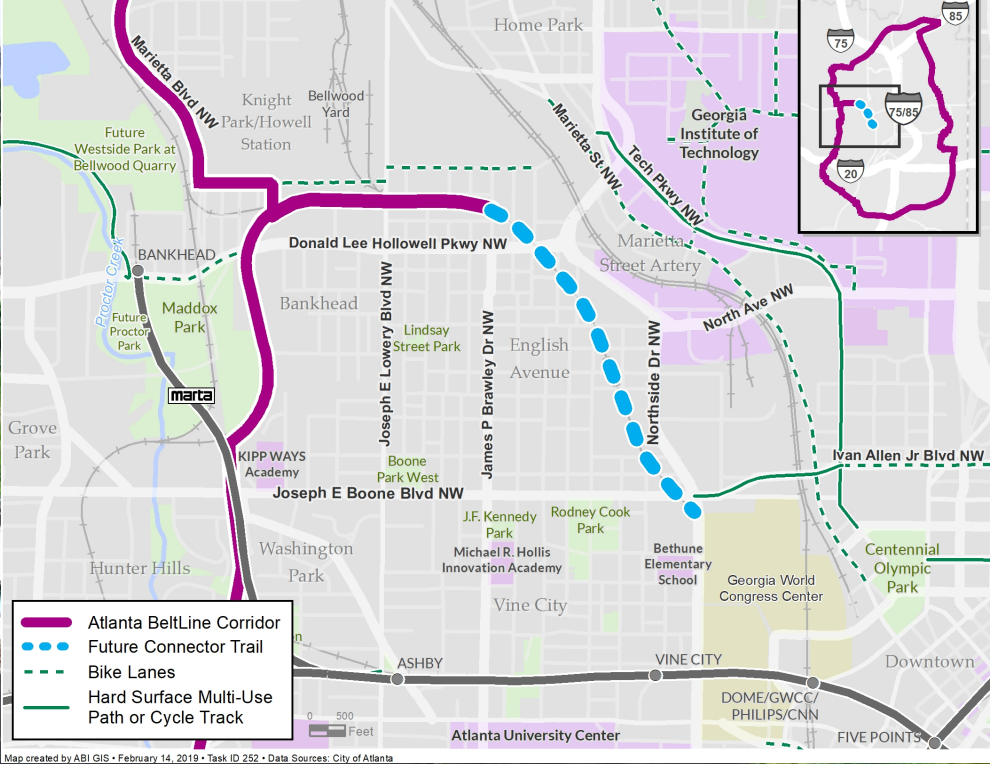
JOBS IN THE ATLANTA BELTLINE OVERLAY BY INDUSTRY SECTOR



Westside Updates

Westside Trail Extension & Connector

- Joint design and construction with PATH Foundation



Eastside Updates

- Eastside Trail Ribbon Cutting July 11
- Eastside Trail lighting bids due July 11
- Safety and etiquette
- Northeast Trail design



Southside Updates

Southside Trail

- 11-mile link from Washington Park to Piedmont Park
- Open in interim state Fall 2019
- BUILD Grant
- July 22 community meeting

Boulevard Crossing Park



Racial Equity Training



ABI HAS BEEN WORKING TO CREATE A CULTURE THAT VALUES AND ADVANCES EQUITY AND INCLUSION BY:

- Implementing equity and inclusion training for all employees.
- Incorporating equity and inclusion into all policies, practices and procedures.



BeltLine University

- Inaugural class
- Graduation
May 21
- Advocacy and
engagement





Art on the Atlanta BeltLine

- 10th anniversary exhibition
- Over 40 projects selected for the 2019-2020 exhibition
- New Artists in Residence program





Art on the Atlanta BeltLine

- BeltLine Walls:
7/23 – 8/3 on the
Northeast Trail
- Lantern Parade:
9/21 on the
Eastside Trail
- BeltLine After
Dark: 10/19 –
10/20 on the
Westside Trail



Q & A



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