



Atlanta  
**WORK  
SOURCE  
GEORGIA**  
Connecting Talent with Opportunity  
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Atlanta City Council | Community Development / Human Services  
**WorkSource Atlanta**  
**Year-end Report**

June 25, 2019

Kimberlyn Daniel, Interim Executive Director

# Mission Statement

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WorkSource Atlanta serves as the workforce system for the City of Atlanta. The agency will provide career seekers with resources to attain sustainable employment and collaborate with business leaders for the recruitment and development of their labor needs.

# Grant Funding and Program Highlights

## WorkSource Atlanta

Fiscal Year 2019 Funding & Expenditure Analysis  
As of 6/14/2019

| Program Name   | Program Year | Total Grant Funding | Total Spent as of 6/14/19 | Remaining to be Spent as of 6/14/19 |
|--|--------------|---------------------|---------------------------|-------------------------------------|
| <b>Workforce Innovation &amp; Opportunity Act (WIOA)</b> |              |                     |                           |                                     |
| <b><u>WIOA 2017 - 2018 Funding</u></b>                   |              |                     |                           |                                     |
| Adult  | 2017-2018    | 2,281,103           | 2,252,007                 | 29,096                              |
| Dislocated Worker  | 2017-2018    | 234,192             | 234,192                   | (0)                                 |
| Youth  | 2017-2018    | 1,217,762           | 1,217,762                 | (0)                                 |
| <b>Total WIOA 2017-2018</b>                              |              | <b>3,733,057</b>    | <b>3,703,961</b>          | <b>29,096</b>                       |
| <b><u>WIOA 2018- 2019 Funding</u></b>                    |              |                     |                           |                                     |
| Adult  | 2018-2019    | 2,631,214           | 603,461                   | 2,027,753                           |
| Dislocated Worker  | 2018-2019    | 92,068              | 92,068                    | -                                   |
| Youth  | 2018-2019    | 1,429,588           | 988,924                   | 440,664                             |
| <b>Total WIOA 2017-2018</b>                              |              | <b>4,152,870</b>    | <b>1,684,453</b>          | <b>2,468,417</b>                    |
| <b>Total WIOA</b>  |              | <b>7,885,927</b>    | <b>5,388,414</b>          | <b>2,497,513</b>                    |
| <b><u>Other Federal Funding:</u></b>                     |              |                     |                           |                                     |
| YouthBuild   |              | 1,100,000           | 1,077,532                 | 22,468                              |
| TechHire   |              | 4,000,000           | 315,121                   | 3,684,879                           |
| Impact Project (IPAH)                                    |              | 397,180             | -                         | 397,180                             |
| Discretionary Funds                                      |              | 714,201             | 661,829                   | 52,372                              |
|  |              | 6,211,381           | 2,054,482                 | 4,156,899                           |
| <b>Total All Funding</b>                                 |              | <b>14,097,308</b>   | <b>7,442,896</b>          | <b>6,654,412</b>                    |

### Notes:

1. IGA was cancelled and funding were utilized using WSA internal service deliver systems.
2. The homeless grant was reconfigured to provide 55 homeless with Work Experience opportunities.
3. The TechHire \$4M grant underwent a desk review by the DOL and we are awaiting results of that review.

# FY 2019 Performance



| Performance Measures                |     |     |
|-------------------------------------|-----|-----|
| Total Participants Served           | 582 |     |
| Individual Training Accounts (ITAs) |     | 277 |
| Work Experiences (WEX)              |     | 305 |

## Successes for Program Year:

- Expended all of Program Year 2017 – 2018 funding
- Established Rescare Cooperative agreement to optimize our internal operations.
- Built relationships with Fortune 500 companies and community partners ; including UPS, City of Refuge, Westside Works, CEFGA, Covenant, Per Scolas, among others.
- Responded to Council Members' notifications of district events



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# WorkSource Atlanta Agency Quarterly Report