



Renew Atlanta Bond/TSPLOST Program

Transportation Committee Update - Atlanta City Council

May 2019

MAYOR KEISHA LANCE BOTTOMS | JOSHUA WILLIAMS, DEPUTY COO | JOSH ROWAN, GENERAL MGR



Renew Atlanta | TSPLOST

FY20 Proposed Operating Budget: N/A

Renew Atlanta Bond: \$250M | TSPLOST Revenue: \$260M

Bond Premium: \$7.6M | Other: \$21.9M

AGENDA

- Renew | TSPLOST Financial Update
- Program Controls
- Innovation & Risk
- Community Engagement & Communication
- FY2020 Q1 ACTION PLAN





FOCUS ON RESULTS
FOR ATLANTA

PROGRAM FINANCIAL UPDATE

Renew | TSPLOST Program Summary
TSPLOST Revenue Projection
Financial Summary



KEY TERMS AND DEFINITIONS

- **Revenue:** Cash incoming from TSPLOST, Renew Bond, GDOT, etc.
- **Commitments:** Contractual obligations (e.g. contract, purchase order, etc.) for goods or services related to the program.
- ***As a best practice, all funds for a project must be available before it can be committed.***
- **Expenditures:** Payments to contracted vendors for goods and services provided in support of the program (cash paid out by the City).
- **Committed Cash Flow:** The difference between cumulative commitments and cumulative revenues. Program decisions are driven by this committed cash flow.



Renew Atlanta | TSPLOST

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PROGRAM FINANCIAL UPDATE PROGRAM BUDGET

■ Anticipated TOTAL Program Budget

- Renew Bond: \$250M
- Bond Premium: \$7.6M
- *TSPLOST*: \$260M
- Other: \$21.9M
- **TOTAL:** **\$539.5M**





Renew Atlanta | TSPLOST

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PROGRAM FINANCIAL UPDATE TSPLOST REVENUE PROJECTION

- Revenue Projection (TSPLOST)
 - TSPLOST COLLECTIONS
 - \$115M (Though 4/2019)
 - 101% vs TSPLOST projection
 - \$150k per day
 - **Tracking to Collect \$260M TSPLOST revenue**





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PROGRAM FINANCIAL UPDATE SUMMARY

- TSPLOST revenue collection is important variable driving cash flow planning
- Project commitments are made once all funds are available for project.
- The TSPLOST cash flow and program delivery plan is dynamic.





FOCUS ON RESULTS
FOR ATLANTA

PROGRAM CONTROLS

Renew|TSPLOST March 2019 Update Review

Renew|TSPLOST May 2019 Cash Flow Overview

Renew|TSPLOST Future Reporting

Renew | TSPLOST Program - March 2019 Rebaseline

Funding by project category, \$USD Million

Project category	Final staff recommendation
ADA	\$9.2
Art	\$10.9
Bridges	\$23.7
Community facilities	\$6.5
Complete streets	\$82.6
General facilities	\$34.6
Multi-use trails ¹	\$77.1
Neighborhood greenways	\$0.0
Neighborhood improvements	\$4.1
Partnership & matching funds	\$21.2
Public safety buildings	\$11.0
Relay bike share	\$1.5
Resurfacing	\$75.9
Roadway & intersection improvements	\$6.4
Roadway construction	\$7.2
Scoping & engineering studies	\$0.1
Sidewalks and streetscapes	\$12.0
Street capacity improvement	\$4.2
Traffic communications corridors	\$23.8
Traffic signals & school zone beacons	\$26.5
Unassigned - local district funding	\$9.8
Unassigned - citywide funding	\$0.0
Overhead	\$65.0
Contingency ²	\$26.1
Total³	\$539.6

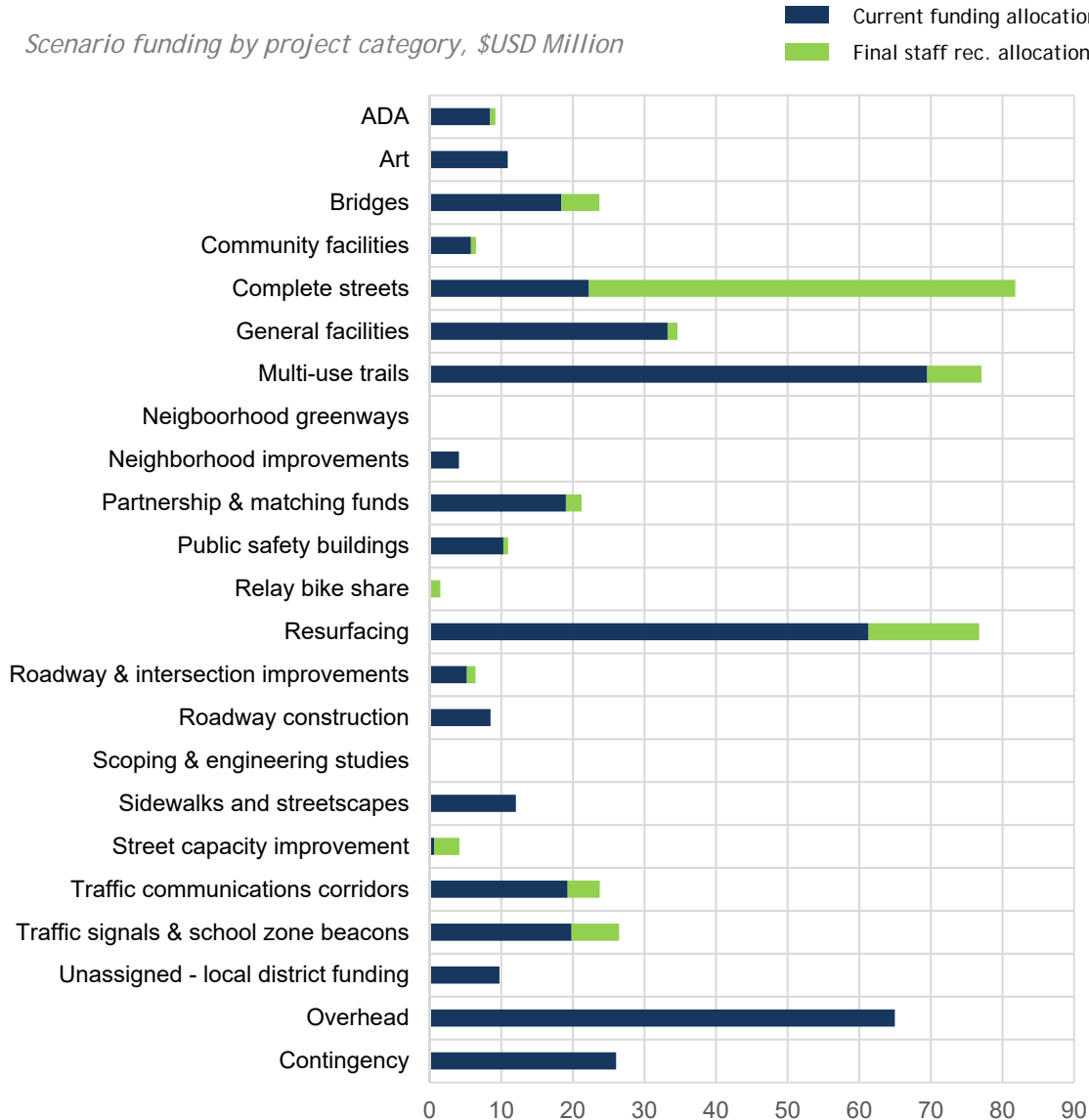
1/31/2019 Financial Data

- 1 Multi-use trails includes \$65.9M Atlanta Beltline Right of Way acquisitions
- 2 Program contingency includes remaining Bond Premium in the amount of \$7,590,688
- 3 Please note all rows may not sum to the total due to rounding



Renew | TSPLOST Program - March 2019 Rebaseline

Scenario funding by project category, \$USD Million



* Multi-use trails includes \$65.9M Atlanta Beltline Right of Way acquisitions

** Program contingency includes remaining Bond Premium in the amount of \$7,590,688

DISCUSSION DOCUMENT - SUBJECT TO CHANGE

Staff recommendation overview

- Focuses on delivery complete street projects investing more than \$82M in total to the project category
- Provides sizeable investments in resurfacing, signals, and multi-use trails
- Prioritizes complete streets in design and aligned to ATP

Project summary

205 resurfacing projects
15 complete street projects
113 traffic signal improvement projects
14 traffic communication corridors
123 other projects

470 total projects



133M potential leveraged funding

Prioritized project list - funded projects (1/3)

FUNDED PROJECTS

Citywide projects only

ADA

- ✓ Atlanta Memorial Park*
- ✓ Buckhead CID ADA Sidewalk Repairs**
- ✓ Lynhurst Drive Pedestrian Improvements*
- ✓ Midtown CID ADA Sidewalk Repairs**

Bridges

- ✓ Childress Dr Bridge*
- ✓ Citywide Bridge Improvements*
- ✓ Courtland St Bridge*
- ✓ Powers Ferry Rd Bridge*
- ✓ Central Ave Bridge**

Complete Streets

- ✓ 5th St**
- ✓ Cascade Rd. Phase I
- ✓ East Paces Ferry Rd*
- ✓ Fairburn Rd
- ✓ Howell Mill Rd**
- ✓ J E Boone Blvd*
- ✓ J E Lowery Boulevard
- ✓ Lynhurst Dr*
- ✓ MLK Jr. Dr*
- ✓ Monroe Dr
- ✓ Monroe Dr / Boulevard
- ✓ Piedmont Ave**
- ✓ Ralph David Abernathy
- ✓ University Ave study w/ ABI**

Sidewalks & streetscapes

- ✓ Atlanta Memorial Park Area Ped Access & Safety Improvements*
- ✓ MLK Jr. Dr (Sidewalks & Streetscapes)*

Street capacity & vehicle improvements

- ✓ Mt Paran Rd, W Conway Rd, and Randall Mill Rd Intersections*
- ✓ Piedmont Rd Capacity Improvement**
- ✓ Baker St Conversion to two-way**

Multi-use trails

- ✓ Proctor Creek Greenway - Phase 1*
- ✓ Beltline ROW*
- ✓ East Side Trolley Trail** & Trail Connector**
- ✓ PATH 400**
- ✓ South Fork Conservancy PATH 400 Confluence Bridge**
- ✓ Westview Cemetery – W. Lake Station

Partner projects

- ✓ 10th Street Multimodal Bridge**
- ✓ 15th St Extension** (*fully funded by Midtown Alliance*)
- ✓ Peachtree Reactivation
- ✓ Piedmont Park*
- ✓ Smart Cities Traffic Congestion Mitigation Program (GT MOU)
- ✓ Westside Quarry Park*

Roadway & intersection improvements

- ✓ Wieuca Rd @ Phipps Blvd Roundabout**

Traffic Communication Corridors (TCCs)

- ✓ Cascade Rd (TCC)
- ✓ Centennial Olympic Park Dr*
- ✓ Claire Dr*
- ✓ Cleveland Ave*
- ✓ DeKalb Ave/Decatur St*
- ✓ Howell Mill Rd
- ✓ Joseph E. Boone*
- ✓ Joseph E. Lowery
- ✓ Marietta Boulevard*
- ✓ MLK Jr. Dr*
- ✓ Monroe Dr TCC Extension Phase 1*
- ✓ Monroe / Boulevard TCC
- ✓ North Ave Smart Corridor
- ✓ Peachtree St
- ✓ Piedmont Ave*
- ✓ Roxboro Road
- ✓ West Marietta St*

* Completed or under construction

** Assumes partnership funding

Prioritized project list - funded projects (2/3)

FUNDED PROJECTS

Citywide projects only

Resurfacing

- ✓ 8th St, Phase 2**
- ✓ 10th St*
- ✓ 14th St, Phase 2*
- ✓ Andrew Young Int Blvd*
- ✓ Auburn Ave*
- ✓ Avon Ave*
- ✓ Baker/Highland Connector
- ✓ Barnett St*
- ✓ Beecher St*
- ✓ Berne St*
- ✓ Bohler Rd*
- ✓ Bolton Rd*
- ✓ Browntown Rd*
- ✓ Buckhead Loop (Lenox Rd)**
- ✓ Campbellton Rd *
- ✓ Carnegie Way*
- ✓ Cascade Rd - Phase 2
- ✓ Centennial Olympic Park Dr*
- ✓ Cleveland Ave*
- ✓ College Ave*
- ✓ Collier Drive*
- ✓ Collier Rd*
- ✓ Defoors Ferry
- ✓ DeKalb Ave (*includes reversible lane removal*)
- ✓ Dill Ave*
- ✓ East Andrews Dr*
- ✓ East Cleveland Ave*
- ✓ East Roxboro Rd*
- ✓ Edgewood Ave*
- ✓ Ellis St*
- ✓ Ellsworth Industrial Boulevard*
- ✓ Empire Boulevard*

- ✓ Fair Dr*
- ✓ Fair St / ASM Blvd.*
- ✓ Fairburn Rd - Phase 1*
- ✓ Fairburn Rd - Phase 2*
- ✓ Forrest Park Rd**
- ✓ Fort St*
- ✓ Hapeville Rd*
- ✓ Harbin Rd*
- ✓ Hightower Rd*
- ✓ Hills Ave*
- ✓ Hills Place
- ✓ Huber St
- ✓ Huff Rd*
- ✓ Jackson St*
- ✓ Jefferson St, Phase 1*
- ✓ Jefferson St, Phase 2*
- ✓ John Portman Blvd*
- ✓ Johnson Rd, Phase 1**
- ✓ Johnson Rd, Phase 2**
- ✓ Lake Ave*
- ✓ Lakewood Freeway**
- ✓ Lakewood Way
- ✓ Langston Ave*
- ✓ Lawton St*
- ✓ Lenox Rd, Phase 1**
- ✓ Lenox Rd, Phase 2**
- ✓ Lorida Dr
- ✓ Luckie St*
- ✓ Macon Dr*
- ✓ Marietta St*
- ✓ Mayson St*
- ✓ Metropolitan Pkwy*

- ✓ Montgomery Ferry Dr, Phase 1*
- ✓ Montgomery Ferry Dr, Phase 2
- ✓ Murphy Ave*
- ✓ North Ave – Resurfacing*
- ✓ North Camp Creek Pkwy*
- ✓ Northside Pkwy - Phase 1*
- ✓ Northside Pkwy - Phase 2*
- ✓ Northwest Dr*
- ✓ Oakdale Rd**
- ✓ Old Chattahoochee Ave
- ✓ Old Hapeville Rd*
- ✓ Old Ivy Rd
- ✓ Park Pl*
- ✓ Peachtree Dunwoody Rd*
- ✓ Peachtree Rd**
- ✓ Peachtree St*
- ✓ Polo Dr*
- ✓ R.D. Abernathy Blvd*
- ✓ Ruby Harper Boulevard*
- ✓ Southside Industrial Court*
- ✓ Southside Industrial Parkway*
- ✓ Southside Industrial Way*
- ✓ Spring St, Phase 1**
- ✓ Spring St, Phase 2**
- ✓ Stone Hogan Connector*
- ✓ Sylvan Rd Resurfacing*
- ✓ West Wieuca Rd, Phase 1**
- ✓ West Wieuca Rd, Phase 2**
- ✓ West Wieuca Rd, Phase 3**
- ✓ W. Paces Ferry Rd* (*west of I-75*)
- ✓ Wieuca Rd**
- ✓ Williams St**
- ✓ Wilson Rd*

* Completed or under construction

** Assumes partnership funding

Prioritized project list - funded projects (3/3)

FUNDED PROJECTS

Traffic signals & school zone beacons

- ✓ 1150 North Ave (Campus Fiber)*
- ✓ 10th St. Pedestrian Safety*
- ✓ 10th St TCC (East)*
- ✓ 14th St Signal Upgrades*
- ✓ 72 Marietta Fiber*
- ✓ 72 Marietta Wireless*
- ✓ Alonzo Crim High School*
- ✓ Atlanta Classical Academy*
- ✓ Avon Ave @ Westmont Rd & Orlando St
- ✓ Bolton Elementary School*
- ✓ Buckhead Area Smart System*
- ✓ Bunche Middle School*
- ✓ Burgess-Peterson Academy*
- ✓ Campbellton Rd @ Dodson Dr*
- ✓ Campbellton Rd @ Greenbrier Parkway & Mount Gilead Rd*
- ✓ Campbellton Rd @ Oakland Ave*
- ✓ Campbellton Rd @ Venetian / Kenilworth*
- ✓ Centennial Academy*
- ✓ Citywide Signal System Upgrades & Studies*
- ✓ Chattahoochee Ave @ Ellsworth Industrial Boulevard*
- ✓ Chattahoochee Ave @ Hills Ave*
- ✓ Cleveland Elementary School*
- College Ave @ Rockyford Rd
- ✓ Constitution Rd @ Forrest Park Rd*
- ✓ Continental Colony Elementary School*
- ✓ Coretta Scott King Middle School*
- ✓ Courtland Ave TCC*
- ✓ DeKalb Ave Reversible Lane System*
- ✓ DeKalb Ave @ Rockyford Rd & DeKalb Place
- ✓ Downtown Special Events ITS
- ✓ Drew Charter Memorial School*
- ✓ F. L. Stanton Elementary School*
- ✓ Fickett Elementary School*
- ✓ Forest Hills Academy*
- ✓ Garden Hills Elementary School*
- ✓ H. W. Grady High School*
- ✓ Habersham Rd @ West Wesley Rd
- ✓ Hamilton E. Holmes Dr @ Burton Rd
- ✓ Heritage Academy*
- ✓ Hollywood Rd @ Johnson Rd
- ✓ Hope Hill Elementary School*
- ✓ Howell Mill Rd @ Peachtree Battle Ave
- ✓ Humphries Elementary*
- ✓ Hutchinson Elementary*
- ✓ Jackson High School*
- ✓ Jonesboro Rd @ Claire Dr & Sawtell Ave
- ✓ Juniper St TCC*
- ✓ Juniper St Signal Upgrades*
- ✓ Kimberly Elementary School*
- ✓ Kipp Ways Academy*
- ✓ Kipp Strive Academy*
- ✓ Lakewood Ave @ Claire Dr
- ✓ Lakewood Ave @ Fleet St & Georgia 166 Ramps
- ✓ Lakewood Ave @ Macon Dr & Lakewood Way
- ✓ Lakewood Ave @ Sylvan Rd
- ✓ Lee St. @ White Oak Avenue
- ✓ Linden Ave TCC*
- ✓ Long Middle School*
- ✓ Luckie St @ Pine St*
- ✓ Macon Dr @ Old Hapeville Rd & Bromack Dr*
- ✓ Marietta Boulevard @ Chattahoochee Ave*
- ✓ Marietta Boulevard @ Coronet Way*
- ✓ Marietta St @ Andrew Young International Boulevard
- ✓ Marietta St @ Foundry St (Park Ave)
- ✓ Marietta St & Northside Signal Upgrade*
- ✓ Marietta Rd @ Perry Boulevard & Johnson Rd
- ✓ Memorial Dr @ Maynard Terrace & Wyman St
- ✓ Miles Elementary School*
- ✓ MLK Jr. Middle School (SZB)*
- ✓ Morningside Elementary School*
- ✓ Monroe Dr @ Amsterdam Ave
- ✓ Monroe Dr @ Armour Dr
- ✓ Monroe Dr @ Buford Highway N/B Ramps
- ✓ Monroe Dr @ Park Dr*
- ✓ Moores Mill Rd @ W. Wesley Rd Lin Elementary School*
- ✓ Mt. Paran Rd @ Randall Mill & Conway Dr Intersection Improvements*
- ✓ Mt. Paran Rd @ Northside Parkway Intersection Improvements*
- ✓ Neighborhood Charter School*
- ✓ North Highland Ave. Pedestrian Safety
- ✓ Northside Dr @ Moores Mill Rd
- ✓ Oakdale Rd @ Fairview Rd
- ✓ Parkway Dr @ Linden Ave
- ✓ Perkerson Elementary School*
- ✓ Piedmont Ave @ Decatur St*
- ✓ Piedmont Ave Midtown TCC*
- ✓ Piedmont Ave. Pedestrian Safety
- ✓ Piedmont Ave TCC Extension
- ✓ Pine St TCC*
- ✓ Ponce De Leon Ave TCC*
- ✓ Pryor Rd @ Claire Dr & Pryor Circle
- ✓ Pryor Rd @ Fair Dr
- ✓ Rivers Elementary School*
- ✓ S.M. Inman Middle School*
- ✓ Safety Communications*
- ✓ Scott Elementary School*
- ✓ SDA Platform / OSP Network*
- ✓ Signal Optimization & Detection Phase I*
- ✓ Smart Signal Systems Phase I*
- ✓ Smith Elementary School*
- ✓ Smith Intermediate School*
- ✓ South Atlanta Computer Animation & Design School*
- ✓ South COP Fiber - Phase II*
- ✓ South COP Fiber - Phase I*
- ✓ Spring St Signal Upgrades*
- ✓ Springdale Park Elementary School*
- ✓ Sutton Middle School*
- ✓ Sylvan Rd @ Deckner Ave & Brewer Boulevard
- ✓ Sylvan Hills Middle School*
- ✓ Ted Turner Dr Signal Upgrades*
- ✓ The Kindezi School*
- ✓ Toomer Elementary School*
- ✓ Towns Elementary School*
- ✓ W Peachtree St TCC*
- ✓ W.T. Jackson Elementary School*
- ✓ Washington High School*
- ✓ Whiteford Elementary School*

Citywide projects only

Prioritized project list - design funded projects

* Completed or under construction

** Assumes partnership funding

DESIGN FUNDED PROJECTS

Citywide projects only

Bridges

- MLK Jr. Dr Bridge**
- West Lake Ave Bridge Replacement**

Complete Streets

- Campbellton Rd**
- Cascade Rd Phase II
- Dekalb Ave
- Euclid Ave
- North Ave¹
- Spring Street**
- West Peachtree St**

Sidewalks & streetscapes

- Beecher/Cascade Commercial Node Streetscape

Traffic signals & school beacons

- Howell Mill Rd @ Moores Mill Rd Intersection Improvements

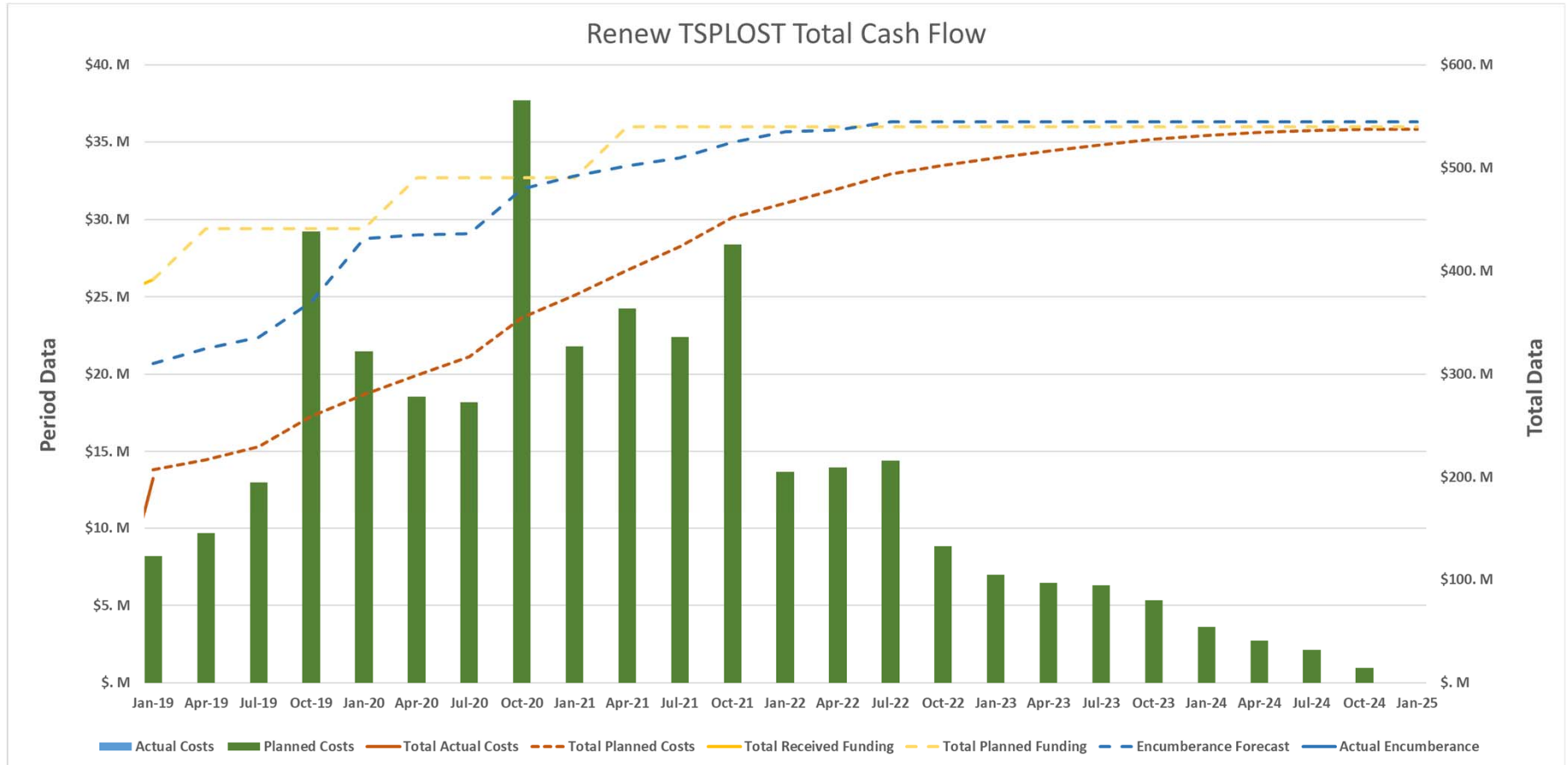
Traffic communication corridors (TCCs)

- 10th St (West)
- Atlanta Ave
- Boulevard
- Campbellton Rd - Phase 2
- Glenwood Rd
- Greenbriar Parkway
- Hosea Williams Dr
- McDaniel St
- R.D. Abernathy/Georgia Ave
- Sylvan Rd

¹ Includes funding for improvements at Somerset @ North Avenue

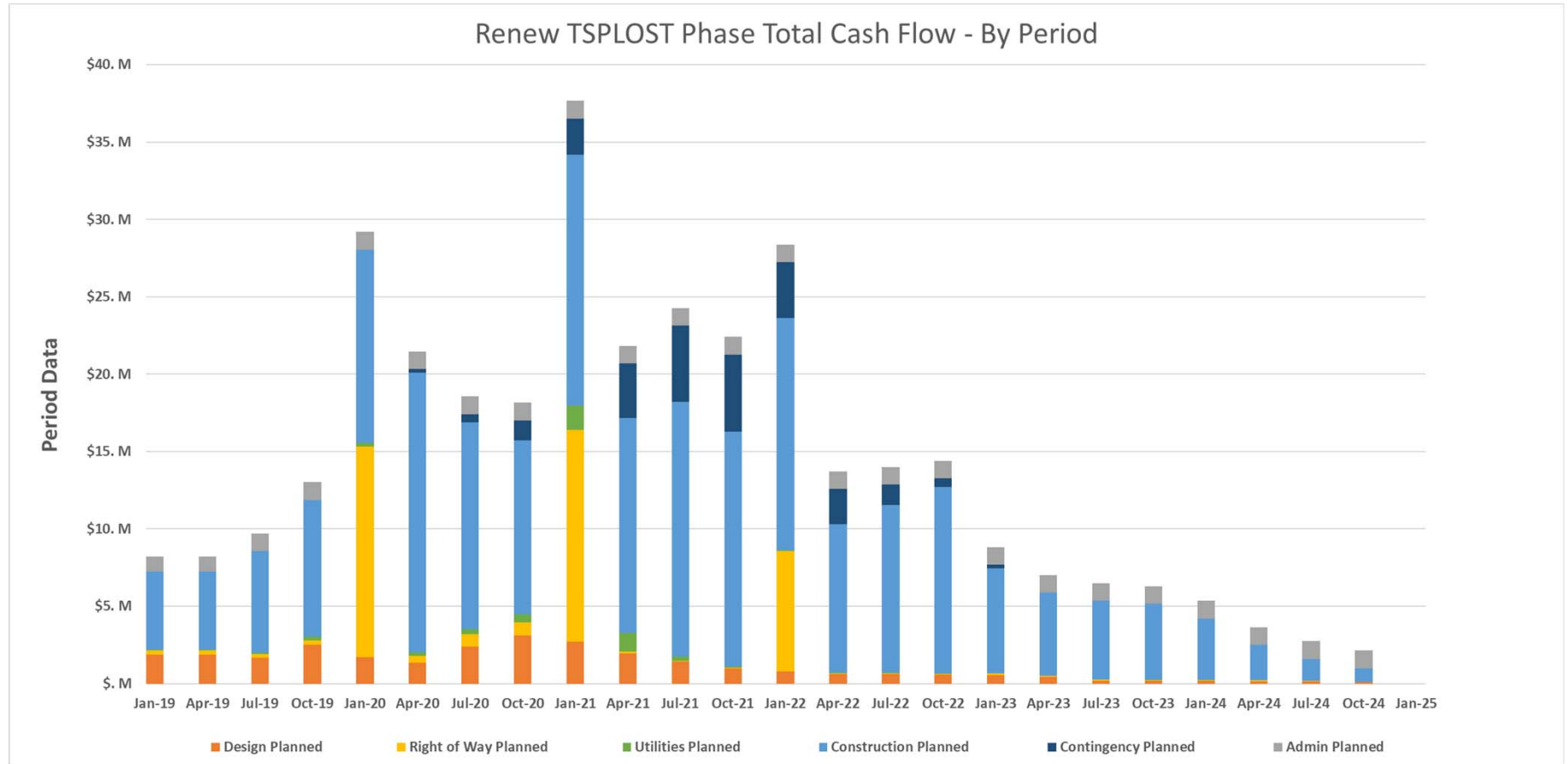


Renew Atlanta | TSPLOST Total Cash Flow Remainder of Program





Renew Atlanta | TSPLOST Total Cash Flow Remainder of Program





Renew Atlanta | TSPLOST Total Cash Flow Summary Report

Renew Atlanta TSPLOST Project List

DRAFT

No	Project Name	Category	Phase	Total Budget	Bond Funding	TSPLOST Funding	Other Funding	Anticipated Project Start	Anticipated Design Finish	Anticipated Construction Start	Anticipated Construction Finish
1000	5th St Complete Street	Complete Street	03 - Design	\$ 1,530,000	\$ -	\$ 1,530,000	\$ -	May-18	Sep-20	Sep-21	May-22
1001	Campbellton Rd Complete Street (Design-only)	Complete Street	02 - Planning & Development	\$ 7,008,649	\$ -	\$ 7,008,649	\$ -	Dec-17	Dec-20	TBD	TBD
1002	Cascade Rd. Complete Street	Complete Street	03 - Design	\$ 16,477,963	\$ 2,988,315	\$ 13,489,647	\$ -	Feb-16	Jun-20	Dec-20	Jan-23
1003	Dekalb Ave Complete Street (Design-only)	Complete Street	02 - Planning & Development	\$ 4,748,893	\$ 748,893	\$ 4,000,000	\$ -	Feb-16	Mar-23	TBD	TBD
1073	DeKalb Ave Safety Improvements	Roadway Improvements	04 - Construction	\$ 5,534,090	\$ 5,534,090	\$ -	\$ -	Feb-16	May-19	Apr-19	Apr-20
1004	East Paces Ferry Rd Complete Street	Complete Street	05 - Complete	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	Sep-15	Nov-16	Sep-17	Mar-19
1005	Euclid Ave Complete Street (Design-only)	Complete Street	01 - Not Started	\$ 190,000	\$ -	\$ 190,000	\$ -	Sep-19	Apr-21	TBD	TBD
1006	Fairburn Rd Complete Street	Complete Street	03 - Design	\$ 12,600,000	\$ 1,673,518	\$ 10,926,482	\$ -	Sep-15	Apr-20	Oct-20	May-23
1007	Howell Mill Complete Street	Complete Street	03 - Design	\$ 12,087,342	\$ 2,815,617	\$ 8,171,726	\$ 1,100,000	Jan-16	Nov-20	Jun-21	Nov-23
1008	J E Boone Boulevard Complete Street	Complete Street	04 - Construction	\$ 1,983,262	\$ 1,983,262	\$ -	\$ -	Apr-16	Apr-20	Nov-16	Apr-20
1009	J E Lowery Boulevard Complete Street	Complete Street	03 - Design	\$ 3,941,773	\$ 515,621	\$ 3,426,152	\$ -	Aug-15	Feb-20	Sep-20	Oct-21
1010	Lynhurst Drive Complete Street	Complete Street	05 - Complete	\$ 2,990,682	\$ 2,990,682	\$ -	\$ -	Jul-15	Nov-15	Jul-15	Jan-18
1011	MLK Jr. Dr Complete Street	Complete Street	04 - Construction	\$ 15,974,200	\$ 5,974,200	\$ 10,000,000	\$ -	May-17	Mar-20	Jun-18	Dec-20
1012	Monroe Dr / Boulevard Complete Street	Complete Street	02 - Planning & Development	\$ 8,242,126	\$ 296,251	\$ 7,945,875	\$ -	May-16	Jul-21	Feb-22	Jan-23
1013	Monroe Dr Complete Street	Complete Street	02 - Planning & Development	\$ 7,169,124	\$ 344,468	\$ 6,824,656	\$ -	May-16	Jun-21	Nov-21	Dec-22
1014	North Ave Complete Streets (Design-only)	Complete Street	03 - Design	\$ 705,477	\$ -	\$ 640,477	\$ 65,000	Jan-17	May-20	TBD	TBD
1015	Piedmont Ave Complete Street	Complete Street	03 - Design	\$ 3,000,000	\$ -	\$ 3,000,000	\$ -	Aug-17	Jul-20	TBD	TBD
1016	University Ave Complete Street (Concept-only)	Complete Street	02 - Planning & Development	\$ 1,132,740	\$ 1,132,740	\$ -	\$ -	Jul-17	Aug-19	TBD	TBD
1017	W. Peachtree St. & Spring St. Complete Streets (Design-on	Complete Street	02 - Planning & Development	\$ 1,472,000	\$ -	\$ 1,472,000	\$ -	Sep-18	Dec-17	TBD	TBD
1018	RD Abernathy Blvd Complete Street	Complete Street	03 - Design	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	Jul-16	Sep-19	Oct-19	Oct-21

Subject to change due to right of way, utilities, trees, permitting, or changes in revenue collection



Renew Atlanta | TSPLOST Next Steps

- March 2019 Update – Next Steps for May 2019 Transportation Committee Update
 - Renew | TSPLOST Cost Loaded Program Schedule (P6) ✓
 - Renew | TSPLOST Cash Flow Analysis ✓
 - Renew | TSPLOST Cash Flow Program Summary ✓

- May 2019 Update – Next Steps for August 2019 Transportation Committee Update
 - Updated Renew | TSPLOST Cash Flow Analysis
 - Renew | TSPLOST Cash Flow District Summary
 - Renew | TSPLOST Summary Dashboard (internal/online)



FOCUS ON RESULTS
FOR ATLANTA

INNOVATION & RISK



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Innovation & Risk

- Design to projected budget & implement process to evaluate scope changes
- Implement ROW (~\$25M) & Utility focused technical teams to manage risk
- Reduce average time to procure A/E and Construction support – DOP partnership





FOCUS ON RESULTS
FOR ATLANTA

COMMUNICATION

Project Delivery Expectations
Community Engagement
Community Solutions Teams
Comprehensive Communication



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Project Delivery Expectations “Major” Projects

- Project Scoping (1-3 months)
- Issue Design RFP (6-9 months)
- Design Major Project (18-24 months)
- Purchase Right of Way (12-18 months)
- Relocate Utilities (12-18 months)
- Issue IFB for Construction (6-9 months)
- Construct Major Project (24-36 months)





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Community Solutions Teams

- A “solution” must satisfy three conditions:
 - Adequate
 - Affordable
 - Acceptable
- Developing Community Solution Teams (CST)
 - Engaged community collaborating with Renew on DeKalb Avenue, Cascade Road, Baker Street, Moore’s Mill, Campbellton Road, Wieuca Roundabout
 - Project specific engagement and collaboration is a model we want to develop





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Comprehensive Communication

- Identified a potential communication gap while walking Cascade Road – city council staff
 - We have been focused on the citizens and want to be accessible
 - What about the council members, especially the staff?
- Propose a quarterly staff update to brief CM staff on program progress to further promote effective engagement with the community





FOCUS ON RESULTS
FOR ATLANTA

FY 2020 Q1 ACTION PLAN



Renew Atlanta | TSPLOST

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UNTIL NEXT TIME...

- “Deliver what you say you will deliver”
- Drive projects toward construction through focus on design progress
- Increase resources for Right of Way acquisition and Utility Management & enhance internal/external partnerships
- Implement plan to regularly update council member staff regarding status of Renew | TSPLOST
- Rebuild Renew website & populate with updated project data



PARDON OUR PROGRESS

**OUR WEBSITE IS UNDER
CONSTRUCTION**



FOCUS ON RESULTS
FOR ATLANTA

THANK YOU
