



Atlanta
**WORK
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Connecting Talent with Opportunity
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Atlanta City Council | Community Development / Human Services
WorkSource Atlanta
Agency Quarterly Report

April 23, 2019

Kimberlyn Daniel, Executive Director

Mission Statement

WorkSource Atlanta serves as the workforce system for the City of Atlanta. The agency will provide career seekers with resources to attain sustainable employment and collaborate with business leaders for the recruitment and development of their labor needs.

Grant Funding and Program Highlights: WIOA

Program Name	Program Year	Adjusted Grant Funding	Total Spent to date	Will Be Obligated Via Co-op Agreement	Reserved for 1st Quarter Costs-FY2020	Remaining to be Spent as of 4/12/19
WIOA - Adult	2017-2018	2,228,290	763,824		-	1,464,466
	2018-2019	2,531,214	1,001,574	1,430,000	99,640	
	Total	4,759,504	1,765,398	1,430,000	99,640	1,464,466
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WIOA - Dislocated Worker	2017-2018	287,005	305,900		-	(18,895)
	2018-2019	192,068	10,292	-	68,808	112,968
	Total	479,073	316,192	-	68,808	94,073
WIOA - Youth	2017-2018	1,217,762	925,945		-	291,817
	2018-2019	1,429,588	835,898	620,000	-	(26,310)
	Total	2,647,350	1,761,843	620,000	-	265,507
Total Grants 2017-2018		3,733,057	1,995,669	-	-	1,737,388
Total Grants 2018-2019		4,152,870	1,847,764	2,050,000	168,448	86,658
Total WIOA		7,885,927	3,843,434	2,050,000	168,448	1,824,045

- IGA with ATC...55 WEX participants through ATC. Weekly calls with ATC
- MOU with Goodwill.... 200 candidates pre-screened, 5 Goodwill employees to assist ATC with eligibility and WEX placement.
- MOU with City of Refuge... 37 candidates pre-screened by City of Refuge. WSA to perform eligibility and case management.
- Entering into a Cooperative agreement using Fulton County WIOA agreement with ResCare to obligate WIOA PY18-19 Adult and Youth Services grant funding (up to \$2,050,000). The contract start date scheduled for July 1, 2019.

Grant Funding and Program Highlights: Other

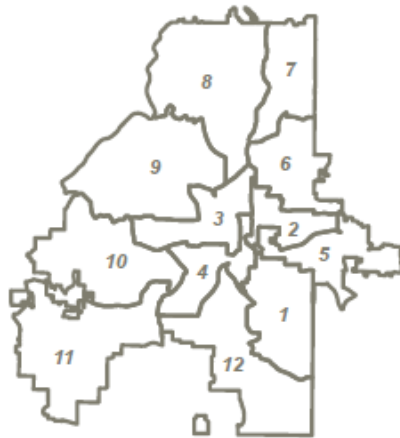
Program Name	Total Grant Funding Amount	Total Spent to date	Remaining to be Spent as of 4/12/19
YouthBuild	1,100,000	895,434	204,566
TechHire (expires 6/30/2020)	4,000,000	319,992	3,680,008
Impact Project (IPAH) (expires 12/31/2019)	397,180	-	397,180
Discretionary Funds (expires 6/30/2019)	714,201	531,000	183,201
Total	6,211,381	1,746,426	4,464,955

- DOL conducted an on-site monitoring and desk review the week of April 15 2019. We are awaiting the National office decision to continue the TechHire grant.
- Meanwhile, we are in contract negotiations with 2 companies to spend ~\$2M for Bootcamp related services Another RFP is currently active for Job Readiness and Cultural Competency training.
- The Impact Project Grant provides for funding assistance to homeless City of Atlanta individuals. WSA is working with Atlanta Continuum of Care, Urban League, Gateway Center, Mary Hall Freedom House and other local partners to spend this grant.
- The Discretionary Funds are WIOA funding provided to WSA for capacity building. WSA is working with AIM to improve and update its information technology system. Additionally, WSA is working with a marketing firm currently contracted with the Dept. of Aviation to provide similar services.

Engagement & Outreach



	January	February	March	April	May	June
Outreach Events	4	7	8	8	7 scheduled	7 scheduled
# Attended	136	289	534	649		



Strategies for program year:

- Engage with Career Services Departments within Technical College and University Systems
- Email blasts to potential job seekers via social services organizations in partnership with Georgia Department of Labor
- Build relationships with Fortune 500 companies and small and medium businesses
- Attend Neighborhood Planning Units meetings
- Respond to Council Members' notifications of district events
- Leverage Community Partner relationships



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