

**FY 2026 ATLANTA CITY COUNCIL
DEPARTMENTAL BUDGET BRIEFING SCHEDULE
(Schedule and Dates Subject to Change)**

Description

Responsibility

Tuesday, May 6, 2025

**Department of Finance
Employee Labor Unions**

BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING

10:00 a.m. to 12:00 p.m.	Fiscal Condition of the City Budget Development Process Non-Departmental, Capital and Trust Funds, Debt Service; Cash Pool; Investments
12:00 p.m. to 1:00 p.m.	Lunch
1:00 p.m. to 1:45 p.m.	Unions (AFSCME)
1:45 p.m. to 2:30 p.m.	Unions (PACE)
2:30 p.m. to 3:15 p.m.	Unions (IAFF)
3:15 p.m. to 4:00 p.m.	Unions (IBPO)

Wednesday, May 7, 2025

**Executive Offices
Chiefs/Commissioners**

BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING

10:00 a.m. to 11:00 a.m.	Atlanta Fire Rescue Department
11:00 a.m. to 12:00 p.m.	Department of Corrections
12:00 p.m. to 1:00 p.m.	Lunch
1:00 p.m. to 2:00 p.m.	Department of Enterprise Asset Management
2:00 p.m. to 3:00 p.m.	Atlanta Citizen’s Review Board
3:00 p.m. to 4:00 p.m.	Department of Law

Thursday, May 8, 2025

**Executive Offices
Chiefs/Commissioners**

BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING

9:30 a.m. to 11:00 a.m.	Atlanta Police Department
11:00 a.m. to 12:00 p.m.	Department of Watershed Management
12:00 p.m. to 1:00 p.m.	Lunch
1:00 p.m. to 1:30 p.m.	Atlanta Information Management
1:30 p.m. to 2:00 p.m.	Department of Customer Service
2:00 p.m. to 4:00 p.m.	Department of Parks and Recreation

Wednesday, May 14, 2025

**Finance/Executive Committee
Meeting**

City Council

- FY 2025 Personnel Ordinance discussion (substituted if needed)
- Other HR related legislation if applicable
- Property Tax Rate Ordinance discussion (substituted if needed)
- Public Hearing for Revenue Fee Legislation (if needed)

Description**Responsibility****Thursday, May 15, 2025****Executive Offices
Chiefs/Commissioners****BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING**

10:00 a.m. to 11:00 a.m.	Department of Public Works
11:00 a.m. to 12:00 p.m.	Department of Human Resources
12:00 p.m. to 1:00 p.m.	Lunch
1:00 p.m. to 2:00 p.m.	Invest Atlanta
2:00 p.m. to 3:30 p.m.	Executive Office
3:30 p.m. to 4:00 p.m.	Department of Labor

Tuesday, May 20, 2025**Executive Offices
Chiefs/Commissioners****BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING**

9:30 a.m. to 11:30 a.m.	Atlanta Department of Transportation
11:30 a.m. to 12:00 p.m.	Municipal Court
12:00 p.m. to 1:00 p.m.	Lunch
1:00 p.m. to 2:00 p.m.	Department of City Planning
2:00 p.m. to 3:00 p.m.	Office of the Solicitor
3:00 p.m. to 4:00 p.m.	Office of the Public Defender

Wednesday, May 21, 2025**Executive Offices
Chiefs/Commissioners****BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING**

10:00 a.m. to 11:00 a.m.	Office of the Inspector General
11:00 a.m. to 11:30 a.m.	Ethics Office
11:30 a.m. to 12:00 p.m.	City Auditor's Office
12:00 p.m. to 1:00 p.m.	Lunch
1:00 p.m. to 2:00 p.m.	Department of Aviation
2:00 p.m. to 3:00 p.m.	Department of Grants and Community Development
6:00 p.m. to 6:15 p.m.	Public Hearing for Tax Millage Rate-Per Published Notice (Office of Revenue)
6:15 p.m. to 7:00 p.m.	Budget Public Hearing (<i>Interactive Community Budget Session</i>)

Thursday, May 22, 2025**Executive Offices
Chiefs/Commissioners****BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING**

10:00 a.m. to 11:00 a.m.	Department of Finance
11:00 a.m. to 12:00 p.m.	Department of Procurement
12:00 p.m. to 1:00 p.m.	Lunch
1:00 p.m. to 2:00 p.m.	City Council
2:00 p.m. to 4:00 p.m.	Personnel Paper Discussion

