

An aerial photograph of the Atlanta skyline, showing numerous skyscrapers and buildings. The text is overlaid on the left side of the image.

MARTA Jurisdictional Briefing City of Atlanta

March 27, 2019



Jeffrey A. Parker | General Manager/CEO

AGENDA

- ✓ More MARTA Atlanta Program Update
- ✓ Systemwide Station Improvements Program
- ✓ Transit Oriented Development Update
- ✓ State of Service





**MORE MARTA ATLANTA
PROGRAM UPDATE**

MORE MARTA PLAN (ADOPTED OCT. 4, 2018)

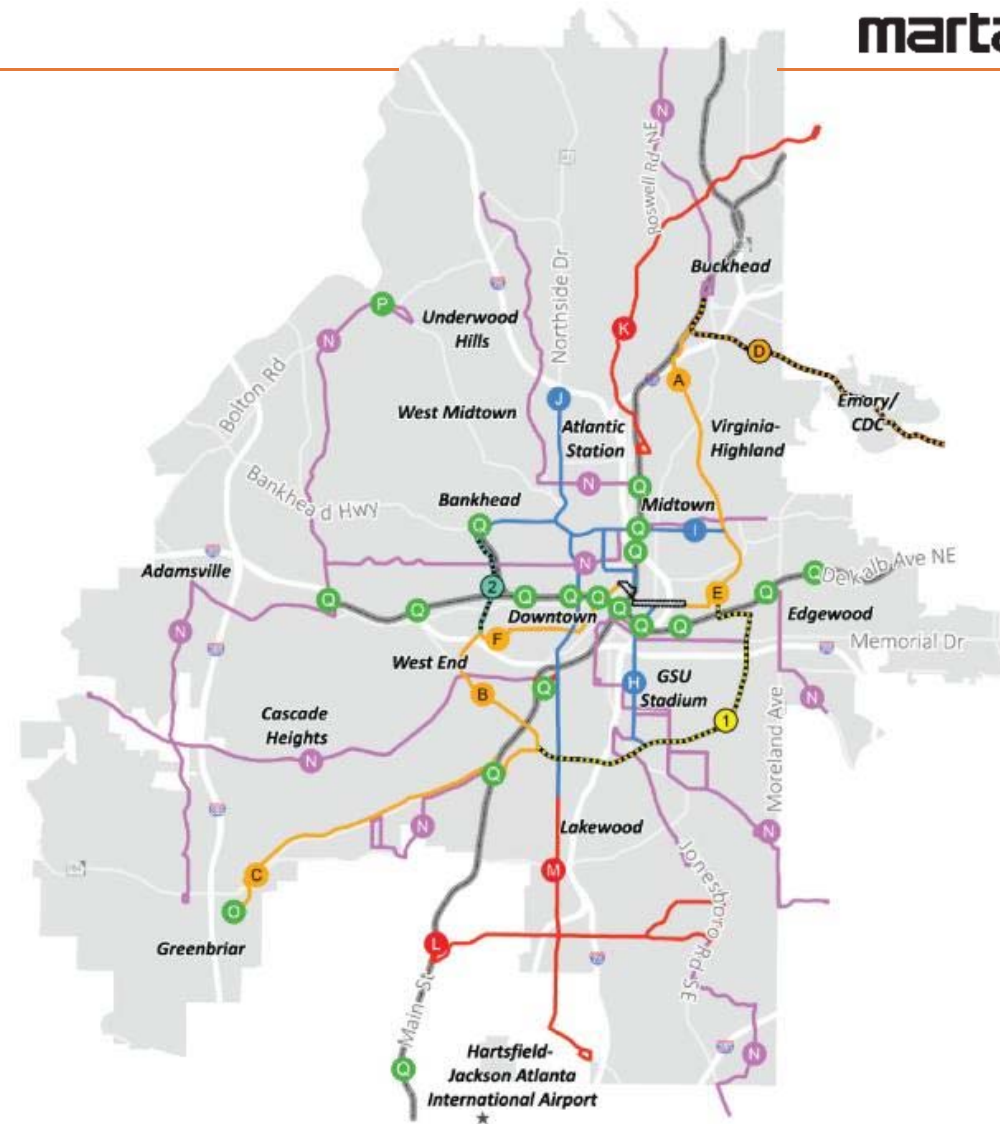
- A** BeltLine Northeast LRT
- B** BeltLine Southwest LRT
- C** Campbellton Rd LRT
- D** Clifton Corridor LRT
- E** Crosstown Downtown East Extension
- F** Crosstown Downtown West Extension
- H** Capitol Ave BRT
- I** North Ave- Donald L. Hollowell Pkwy BRT

- J** Northside Dr BRT
- K** Peachtree Rd ART
- L** Cleveland Ave ART
- M** Metropolitan Pkwy ART
- N** Frequent Local Bus Service
- O** Greenbriar Transit Center
- P** Moores Mill Transit Center
- Q** MARTA Stations

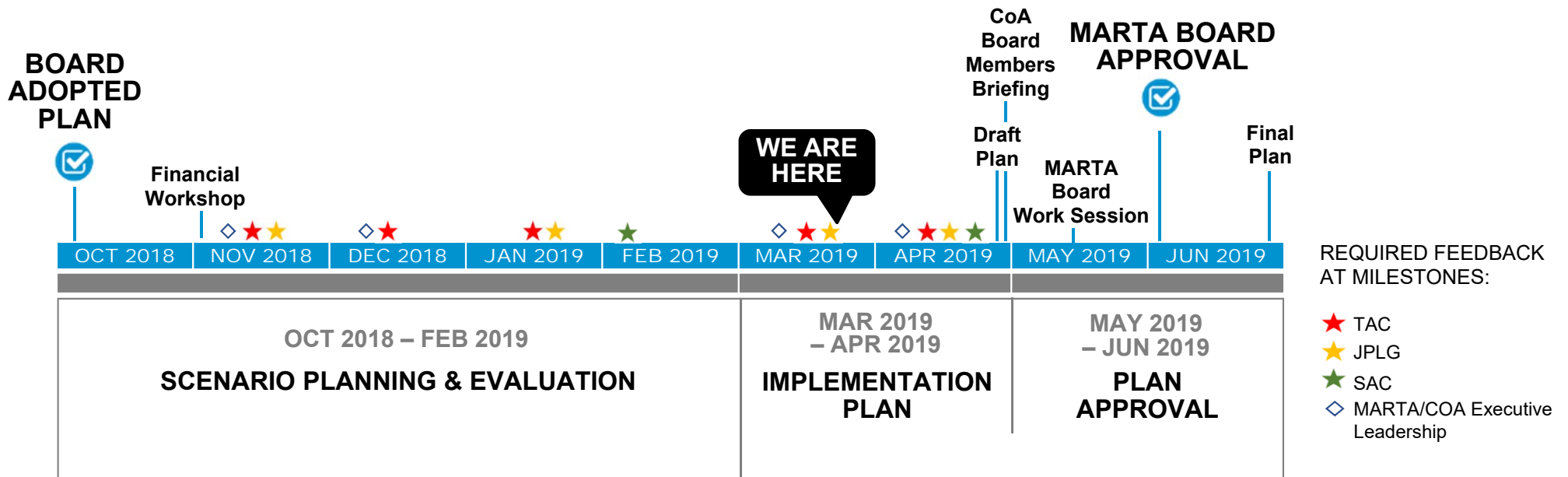
Other Projects

Added LRT Projects

- 1** BeltLine Loop- LRT
(not included in subtotal costs and LRT mileage)
- 2** Beltline Loop- LRT
(not included in subtotal costs and LRT mileage)

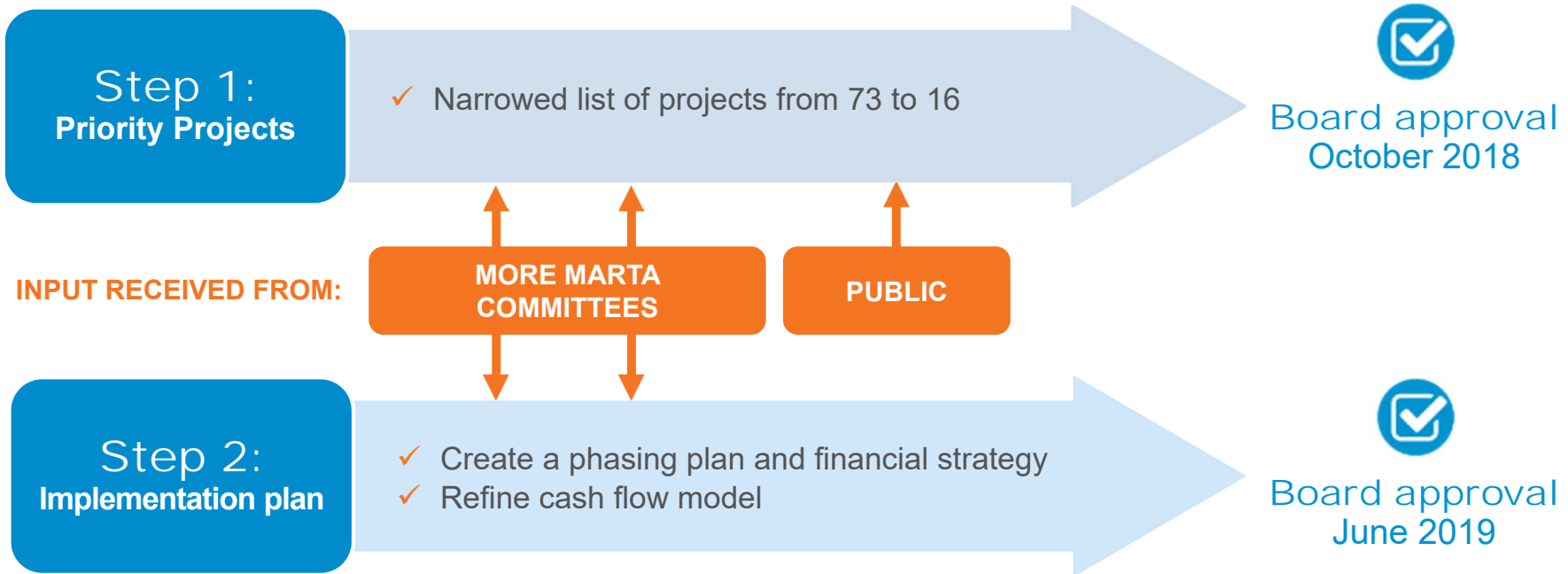


WHERE ARE WE GOING?



DEFINING THE MORE MARTA ATLANTA PROGRAM

2-STEP PROCESS



MORE MARTA ATLANTA

STATION ENHANCEMENTS PROGRAM

- ✓ \$200M allocated for station enhancements
- ✓ Initially allocated funds to improve 16 stations
- ✓ Focus on transformational changes at 3 priority stations
 - Five Points
 - Bankhead
 - Vine City
- ✓ Remaining 13 stations to be funded by current penny sales tax



LA BRT EDUCATION TOUR: MAY 1-3

- **Purpose**
 - ✓ Local elected officials and decision makers to learn and experience LA Metro's BRT system
 - ✓ Collaborate and gather lessons learned to help implement the first BRT program in the region
- **BRT Tour Overview**
 - ✓ Wilshire Boulevard Rapid Bus
 - ✓ Orange Line BRT
 - ✓ El Monte Station (via Silver Line)
- **Attendees**
 - ✓ City Council members, key MARTA personnel, City of Atlanta staff members, PMO team





SYSTEMWIDE STATION IMPROVEMENTS PROGRAM

World Congress Center, Philips
and Ga. Dome, Take Westbound
to Dome-GWCC-Philips Arena-
Center Transit Station

Westbound

Westbound Atlanta

MARTA'S SYSTEMWIDE STATION IMPROVEMENTS PROGRAM

Current Program List	Contract Value
✓ Inman Park Pedestrian Bridge	\$6.9M
✓ Rail Station Electronic Sign Upgrade	\$11.8M
✓ Rail Station Public Address System Upgrade	\$16.1M
✓ CCTV Expansion	\$7.9M
✓ Energy Savings Contract (ESCO)	\$36.2M
✓ Power Upgrades	\$6.2M
✓ Station Rehabilitation	\$456M*

*Estimated Budget for 38 stations



MARTA'S SYSTEMWIDE STATION IMPROVEMENTS PROGRAM

- **Program Objectives**
 - ✓ Enhancing customer experience
 - ✓ Ensuring safety and security
 - ✓ Maintaining state of good repair
 - ✓ Improving the employee environment

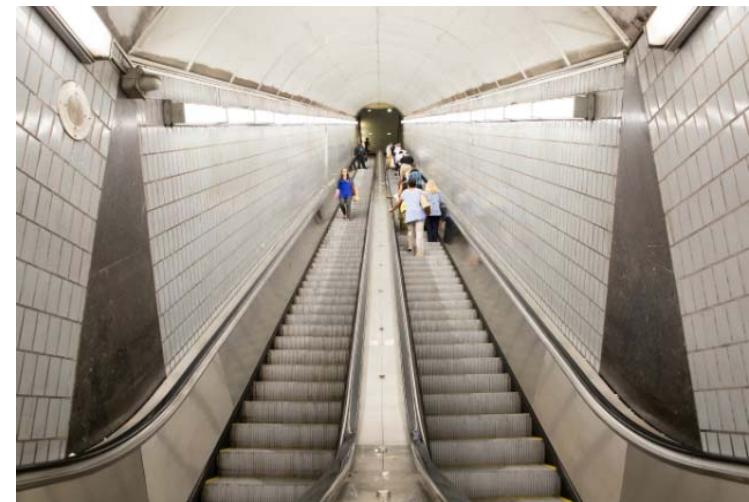
- **Key Components:**
 - ✓ Site Landscaping
 - ✓ Replacement of site and station lighting with new LED fixtures
 - ✓ Repaving and restriping of parking lots
 - ✓ Complete upgrading of wayfinding signage
 - ✓ Station security such as fencing, lighting and CCTV
 - ✓ Replacement of all drop ceilings, skylights and roofs
 - ✓ Station paving and boarding edge replacement
 - ✓ Evaluation of structural elements



MARTA'S SYSTEMWIDE STATION IMPROVEMENTS PROGRAM

City of Atlanta Rail Stations – Prioritization & Schedule

<u>Station</u>	<u>Design</u>	<u>Construction</u>
DOME		2019
Inman Park (Phase I)		2019
Five Points (Phase I)	2018	2019
Airport	2018	2019
Oakland City	2018	2019
Edgewood/Candler Park	2019	2020
Lenox	2019	2020
Five Points (Phase II)	2019	2020
H.E. Holmes	2019	2020
Midtown	2019	2020
East Lake	2020	2021
Peachtree Center	2020	2021
West Lake	2020	2021



MARTA'S SYSTEMWIDE STATION IMPROVEMENTS PROGRAM

City of Atlanta Rail Stations – Prioritization & Schedule

<u>Station</u>	<u>Design</u>	<u>Construction</u>
Arts Center	2021	2022
Lakewood	2021	2022
King Memorial	2021	2022
Ashby	2021	2022
Garnett	2021	2022
Civic Center	2022	2023
Inman Park (Phase II)	2022	2023
West End	2022	2023
Lindbergh Center	2022	2023
Vine City	2022	2023
Bankhead	2022	2023
North Avenue	2023	2024
Georgia State	2023	2024
Buckhead	2023	2024



INMAN PARK PEDESTRIAN BRIDGE REHABILITATION

Objectives:

- ✓ Rehabilitate Inman Park / Reynoldstown Station North and South pedestrian bridges.
- ✓ Improve bridge lighting and add additional cameras to improve safety for MARTA passengers.
- ✓ Install new stair tower along the South pedestrian bridge for more convenient neighborhood access.

Status:

- ✓ **April 26** – Target completion date for North Pedestrian Bridge.
- ✓ **April 29** – North Parking lot will re-open to customers.
- ✓ **May 13** – Construction will shift to South Bridge.
- ✓ **May 13** – All four bus routes that serve Inman/Reynoldstown (4, 6, 32, 174) will terminate on the North side and shuttle service will continue for duration of the project.



SIGNAGE AND ANNOUNCEMENT UPGRADES

- **Rail station electronic sign upgrade**

Objectives:

- ✓ Install electronic signs to provide real-time information
- ✓ Improve patron wayfinding and safety

Status:

- ✓ **Construction work underway at multiple stations**
 - ✓ Ashby, Edgewood Candler Park, Dome, Georgia State, H.E. Holmes, Inman Park, King Memorial, Oakland City, Vine City

- **Rail station public address system upgrade**

Objective:

- ✓ Replace existing speakers and install ADA-compliant speakers
- ✓ Improve crowd control during heavy passenger periods

Status:

- ✓ **Construction underway at multiple stations**
 - ✓ Ashby, Edgewood/Candler Park, Dome, Georgia State, H.E. Holmes, Inman Park, King Memorial, Oakland City, Vine City



CCTV EXPANSION

Objectives:

- ✓ Install new cameras along with network switches, servers, cabling, conduits, and other items necessary to increase CCTV coverage
- ✓ Extend the current CCTV system to rail yards, bus garages, police facility and administration building
- ✓ Increase safety for passengers and employees

Status:

- ✓ **Construction is complete at majority of stations**



ENERGY SAVINGS CONTRACT (ESCO)

Objectives:

- ✓ Replace existing lights with LED lighting
- ✓ Improve safety for MARTA passengers
- ✓ Upgrade heating and cooling systems
- ✓ Install Building Automation System (BAS)
- ✓ Install new sub-metering equipment
- ✓ Reduce energy and maintenance costs

Status:

- ✓ Construction work underway at multiple stations
 - ✓ Ashby
 - ✓ Five Points
 - ✓ H.E. Holmes
 - ✓ Vine City
 - ✓ West End
 - ✓ Lakewood/Ft. McPherson



POWER UPGRADES

- **Uninterrupted Power Supply (UPS) systems**

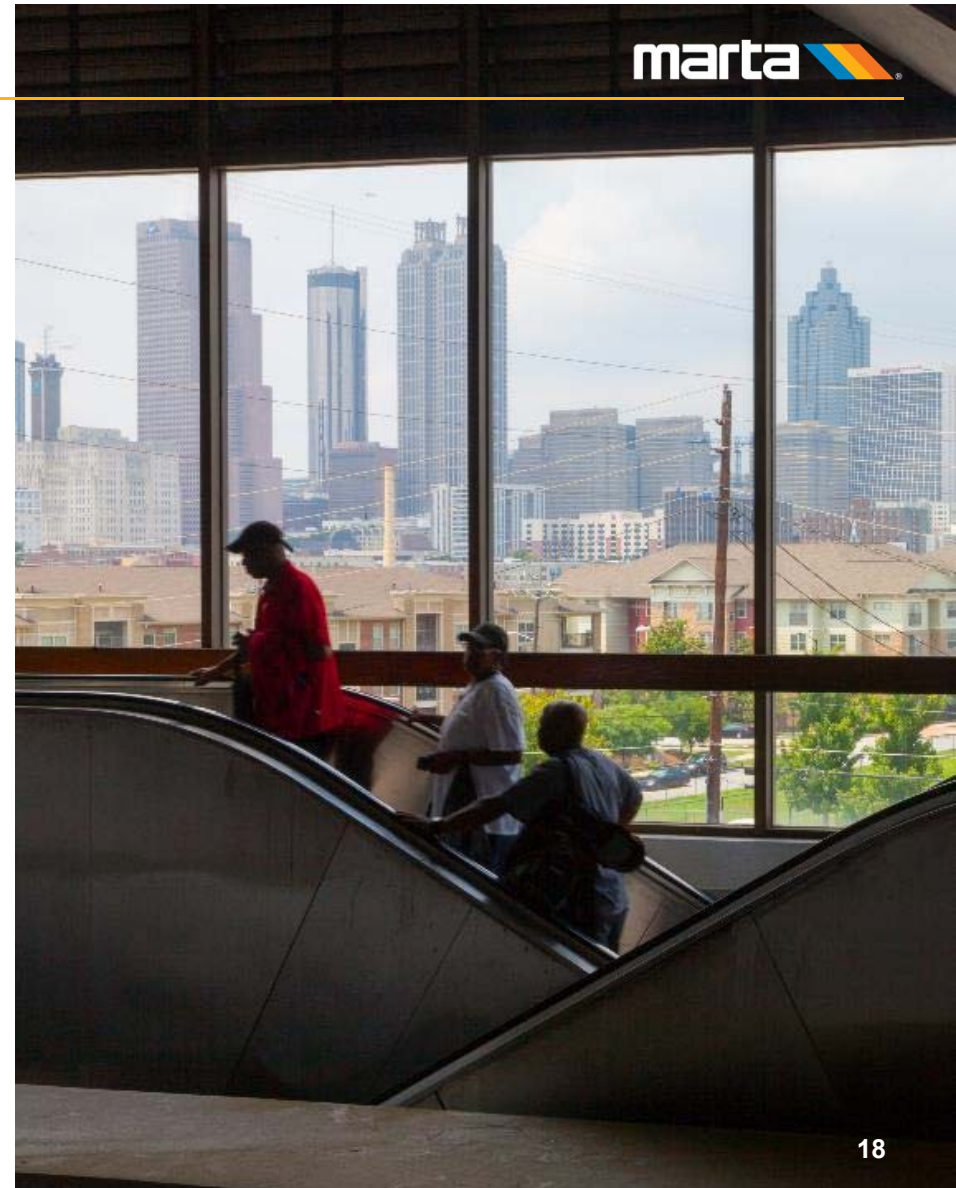
Objectives:

- ✓ Ensure reliable backup power by upgrading UPS systems
- ✓ Increase safety for passengers and employees

Status:

- ✓ **Construction underway at multiple stations**

- ✓ Airport
- ✓ Ashby
- ✓ Civic Center
- ✓ Dome
- ✓ Georgia State
- ✓ H.E. Holmes
- ✓ King Memorial
- ✓ Lakewood/Ft. McPherson
- ✓ Midtown
- ✓ North Avenue
- ✓ Oakland City
- ✓ Peachtree Center
- ✓ West End



ELEVATOR / ESCALATOR REHABILITATION PROGRAM UPDATE

- System-wide rehabilitation of elevators and escalators is in full swing
- Progress to date:
 - 20 Elevators Completed
 - ✓ West Lake Station (2)
 - ✓ H.E. Holmes Station (2)
 - ✓ West End Station (2)
 - ✓ North Avenue (4 of 6)
 - ✓ Oakland City (1)
 - ✓ Ashby (2)
 - ✓ College Park (1)
 - ✓ King Memorial (3)
 - ✓ Lakewood/Ft. McPherson (2 of 3)
 - ✓ East Point (1 of 2)
 - ✓ Inman Park (1 of 4)
 - 3 Elevators in Progress
 - ✓ Lakewood (1)
 - ✓ East Point (1)
 - ✓ Vine City (1)
 - 9 Escalators Completed
 - ✓ Peachtree Center Station (2 of 14)
 - ✓ CNN/Dome (1 of 5)
 - ✓ East Point (1)
 - ✓ Five Points (4 of 20)
 - ✓ Oakland City (1 of 2)
 - 6 Escalators in Progress
 - ✓ Lenox (2)
 - ✓ Inman Park (1)
 - ✓ Oakland City (1)
 - ✓ West Lake (1)
 - ✓ Peachtree Center (1)

**WE'RE UPGRADING
YOUR RIDE!**

MARTA IS
IMPROVING
ELEVATORS
AND
ESCALATORS
THROUGHOUT
THE
SYSTEM.

We
apologize
for the
inconvenience
while this work
is being completed.

ELEVATOR / ESCALATOR REHABILITATION PROGRAM UPDATE

- Project Timeline by Station

STATION	ELEVATOR REHAB TIMELINE
East Point #1	1/26 – 4/1
Lakewood #3	3/11 – 5/3
Vine City #1	3/20 – 5/31
Oakland City #2	3/20 – 10/15
Inman Park #4	5/6 – 6/28
North Avenue #6	6/18 – 8/20

STATION	ESCALATOR REHAB TIMELINE
Inman Park #3	2/4 – 5/31
West Lake #2	2/14 – 5/17
Oakland City #1	2/24 – 6/20
Peachtree Center #16	2/27 – 5/31
Lenox #1	4/1 – 8/2
West Lake #1	5/20 – 8/23

WE'RE UPGRADING YOUR RIDE!

MARTA IS IMPROVING ELEVATORS AND ESCALATORS THROUGHOUT THE SYSTEM.

We apologize for the inconvenience while this work is being completed.

CITY OF ATLANTA RAIL STATION RESTROOM ACCESS UPDATE

Current Rail Station Restroom Access

- **Hours of Availability (6 a.m. – 10 p.m.)**
 - ✓ Bankhead
 - ✓ Five Points
 - ✓ H.E. Holmes
 - ✓ Lindbergh (1) SMART Restroom
 - ✓ North Avenue
 - ✓ Midtown
 - ✓ Peachtree Center
 - ✓ West End
 - ✓ Arts Center



Long-Term Plans

- ✓ Conversion to SMART restrooms commences Spring 2020



TRANSIT ORIENTED DEVELOPMENT UPDATE



CURRENT TOD ACTIVITY

- **Completed**

- ✓ Edgewood/Candler Phase I – “Spoke” multifamily project is open and 80%+ leased

- **In Progress**

- ✓ H.E. Holmes – Construction underway on container village incubator with Invest Atlanta
- ✓ King Memorial – Predevelopment underway, construction expected to begin in Summer 2019
- ✓ Edgewood / Candler – Phase II (park and Moving with the Spirit) + Phase III (multifamily)
- ✓ Arts Center – Term sheet negotiations for mixed use project
- ✓ Peachtree Center (West) – Term sheet negotiations for mixed use project

- **In-Planning**

- ✓ North Avenue TOD
- ✓ Affordable / workforce housing opportunities – RFP(s)
 - ✓ Ashby TOD
 - ✓ Opportunity Zone land holdings - Vine City, Fort McPherson, West End, Bankhead
- ✓ Fresh MARTA Market expansion to grocery store concept at Five Points
- ✓ MORE MARTA Expansion TOD - Summerhill, Campbellton, Emory Clifton Corridor
- ✓ Bus TOD / Activation at The Works (Selig project)



Edgewood Candler



H.E. Holmes



King Memorial



STATE OF SERVICE

STATE OF SERVICE

✓ **Bus Operator Task Force**

- ✓ Internal team to address recruitment & retention of employees

✓ **MARTA/ATU 2019-2021 Labor Agreement**

✓ **Recruiting Efforts**

- ✓ Clayton County Transit Information Session/Job Fair – March 30
- ✓ Goodwill Decatur Job Fair – April 10
- ✓ Department of Labor Job Fair – April 10
- ✓ Congressman David Scott Job Fair – April 12
- ✓ Partnering with WorkSource Fulton – April 17
- ✓ 2019 Career and Resource Job Fair – April 18
- ✓ Job Fair (MARTA Headquarters) – April 27
- ✓ Ongoing coordination with Worksource Atlanta
- ✓ Ongoing coordination with the Atlanta Center for Self Sufficiency



Questions