



# DEPARTMENT OF LAW

Quarterly presentation  
to the  
**Public Safety and Legal Administration  
Committee**

October 14, 2024

Patrise Perkins-Hooker  
City Attorney



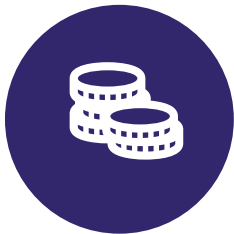
## Updates Since June 24, 2024



**DIVISION METRICS**



**REVENUE AND COST RECOVERY**



**UPDATE ON CLAIMS  
AND SETTLEMENTS**



**OUTSIDE COUNSEL  
REPORT AND SPENDING  
TO DATE**



# **DIVISION METRICS**

**as of Q4**  
**(April 1-June 30, 2024)**



## DIVISION METRICS: LITIGATION (Excluding Claims and Quiet Title)

### Litigation Metrics as of Q4

The Litigation Division currently has a total of **579** open matters.



337 of the Litigation matters are being handled in-house.



242 of the open Litigation matters were outsourced to Outside Counsel.



120 Litigation matters were opened in Q4 of FY24.



30 Litigation matters were closed in Q4 of FY24.



## DIVISION METRICS: CLAIMS

### Claims Team Metrics as of Q4



142 New Claims  
opened in Q4



193 Claims resolved  
in Q4

#### Q4 New Claims

- The Department of Law received 142 new claims from April 1, 2024, to June 30, 2024, an average of 47 new claims per month.

#### Q4 Resolved Claims

- The Claims Team has resolved 193 claims during the past quarter, an average of 64 claims per month.



## LITIGATION, QUIET TITLE AND COLLECTIONS

Between April 1 – June 30, 2024, the Litigation Division was served with **72 Quiet Title and Interpleader petitions.**

In response, the City filed **71 claims for payment totaling \$ 994,704.82.**

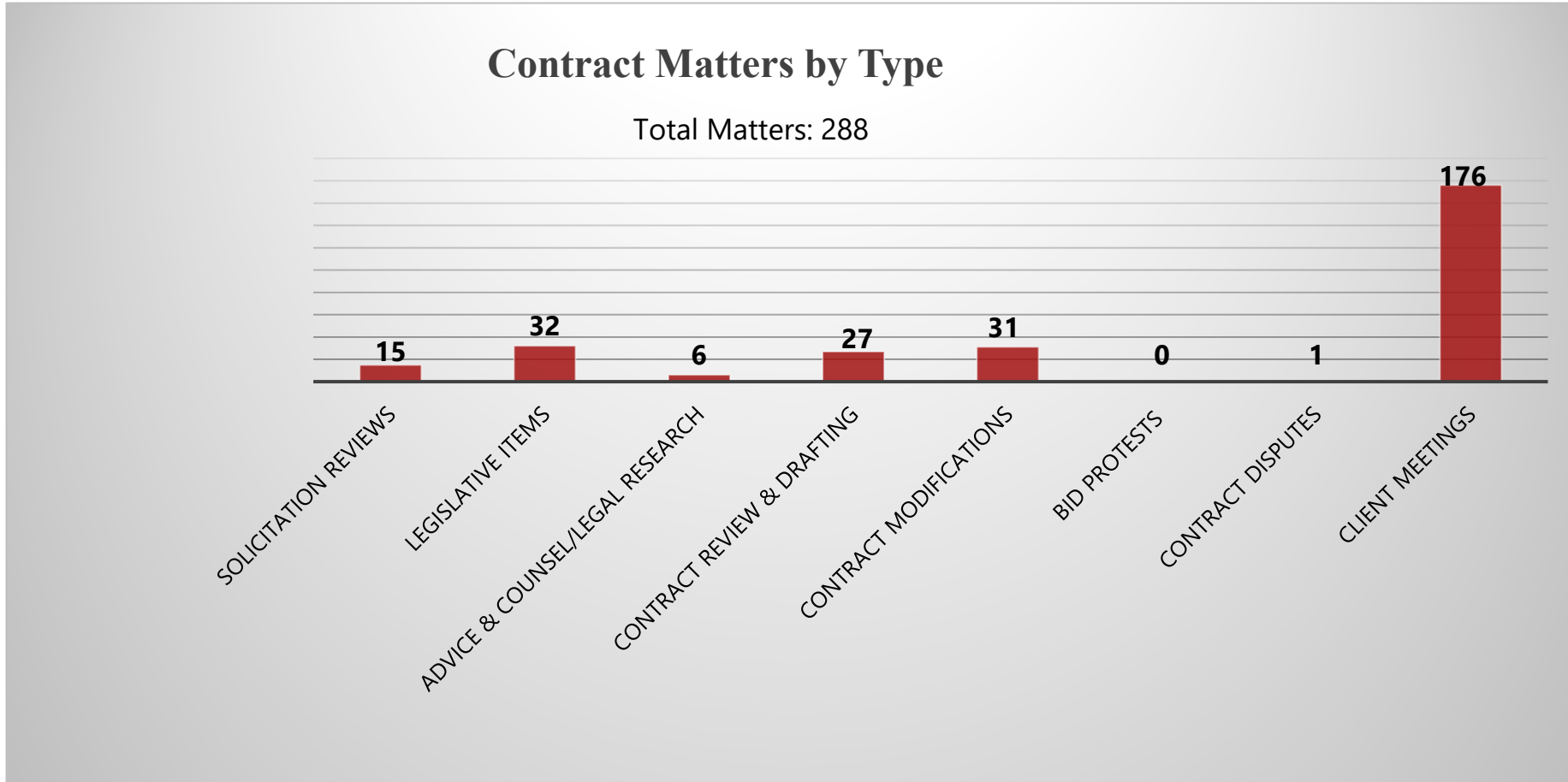
During this time period, the City **collected \$60,888.55 in payment** of delinquent ad valorem taxes, delinquent solid waste bills, delinquent water bills and unpaid demolition lien costs





## DIVISION METRICS: BUSINESS SERVICES – CONTRACTS MATTERS

### Metrics as of Q4



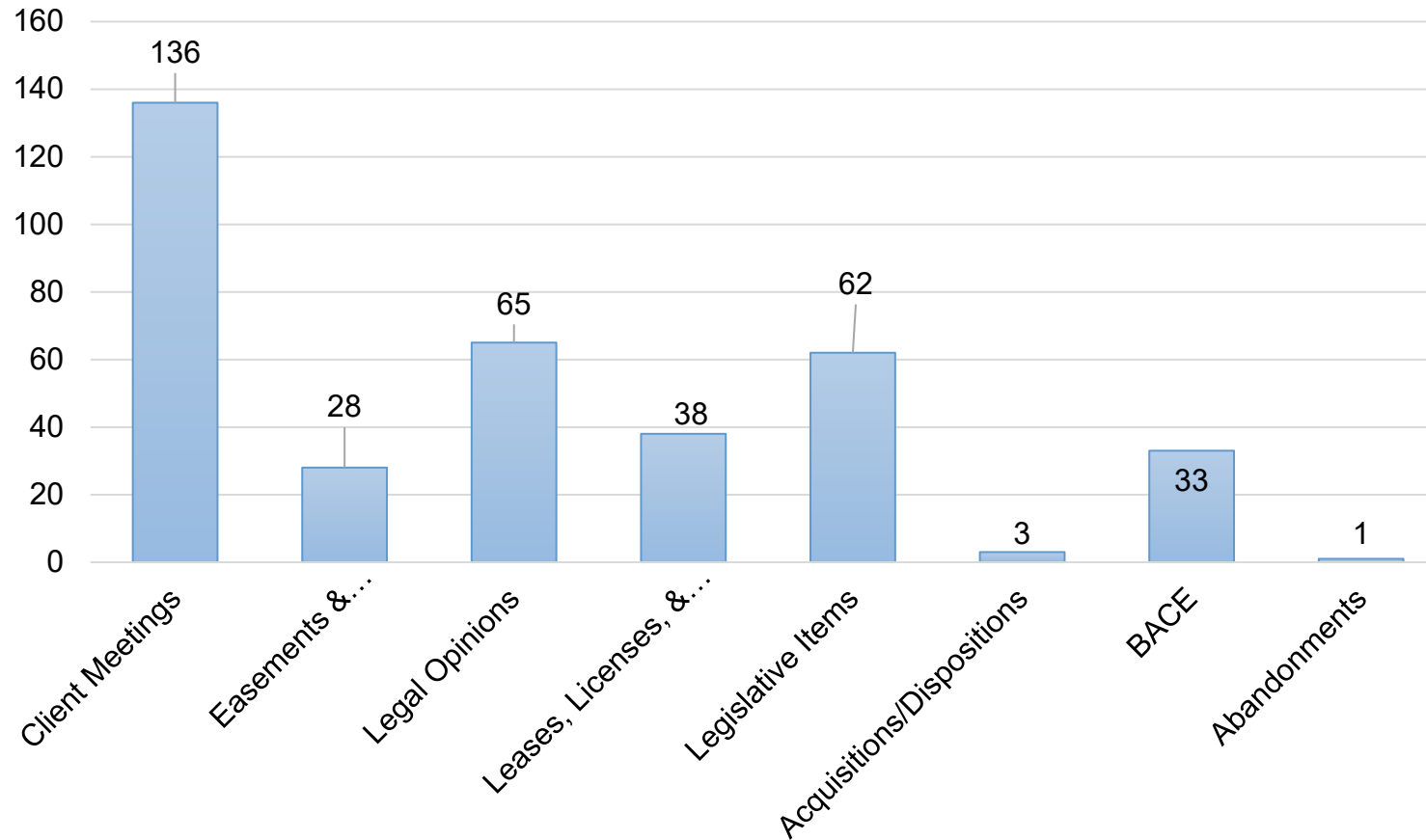


## DIVISION METRICS: BUSINESS SERVICES - REAL ESTATE MATTERS

### Metrics as of Q4

#### Real Estate Matters By Type

Total: 366







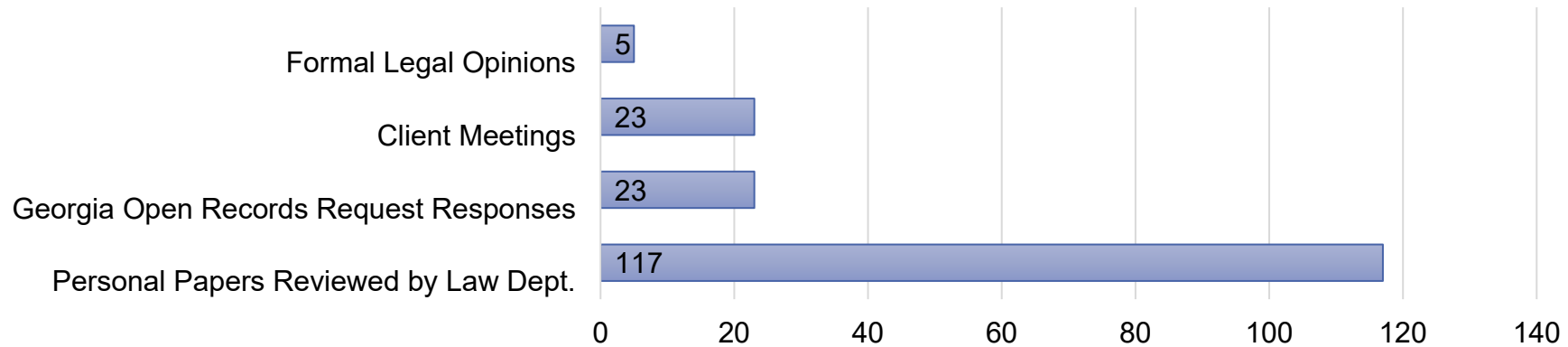
# DIVISION METRICS: BUSINESS SERVICES

## LEGISLATIVE, ADMINISTRATIVE & CITY COUNCIL MATTERS

### Metrics as of Q4

**Legislative Matters by Type**

**Total Matters: 168**



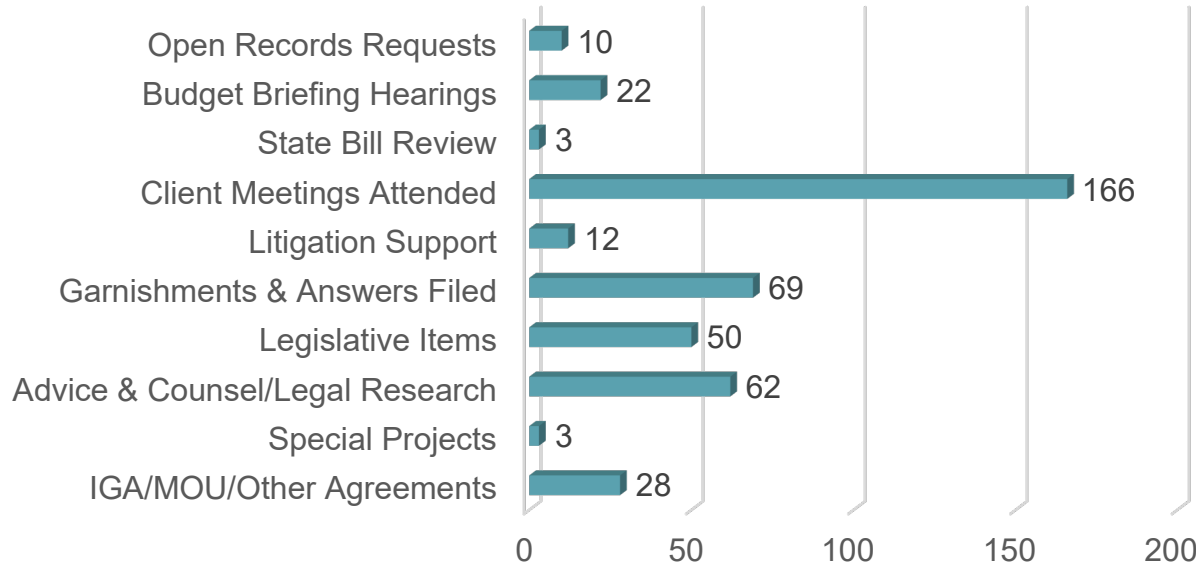


# DIVISION METRICS: MUNICIPAL GOVERNANCE TEAM

## Metrics as of Q4

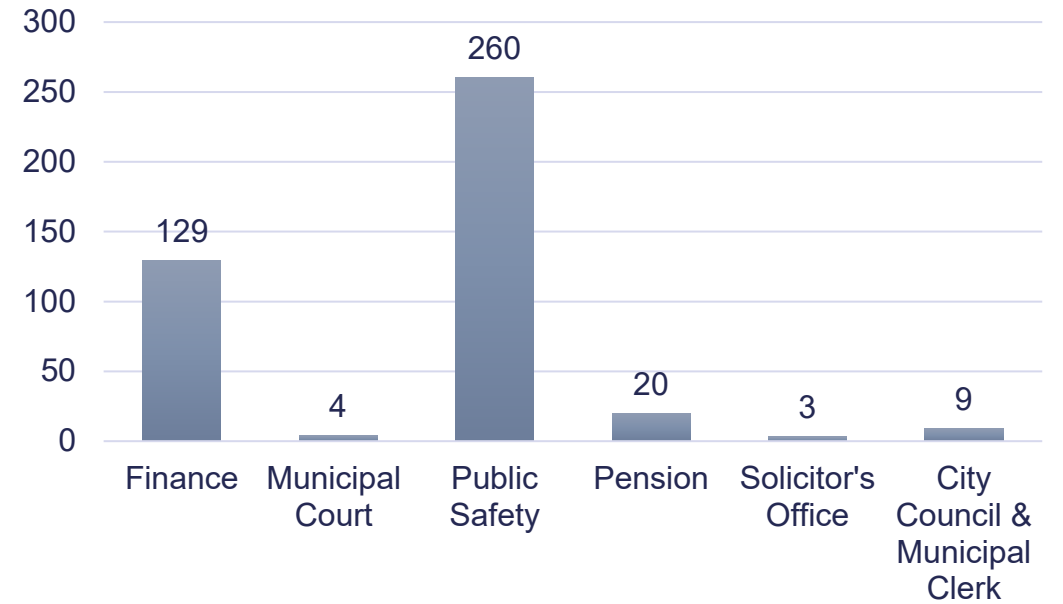
### Matters by Type

Total Matters: 425



### Matters by Client Department

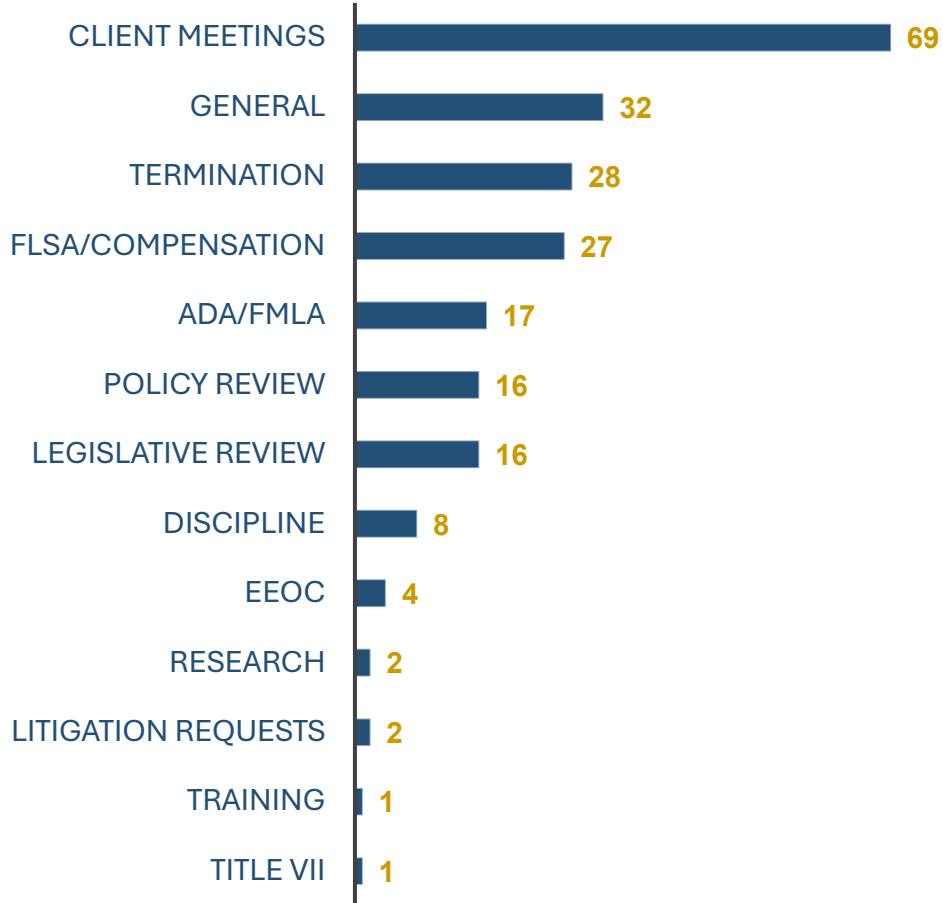
Total Matters: 425





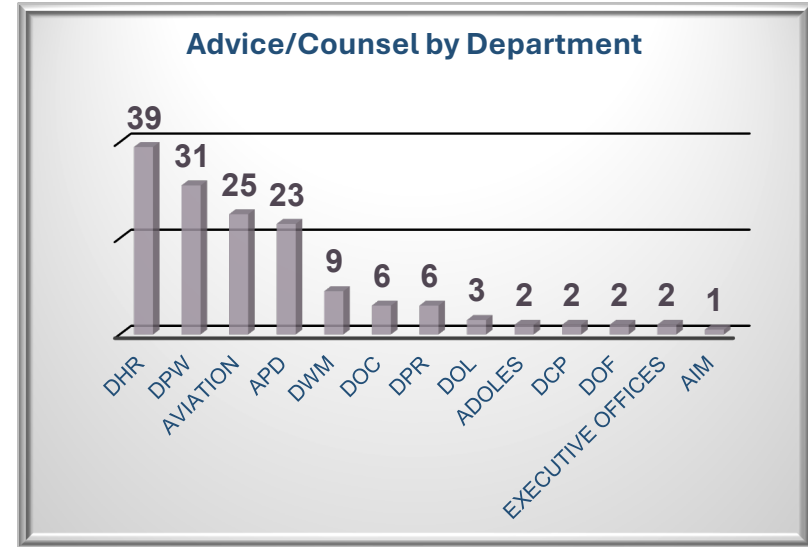
# DIVISION METRICS: OPERATIONS – LABOR AND EMPLOYMENT

Advice/Counsel by Types of Matters

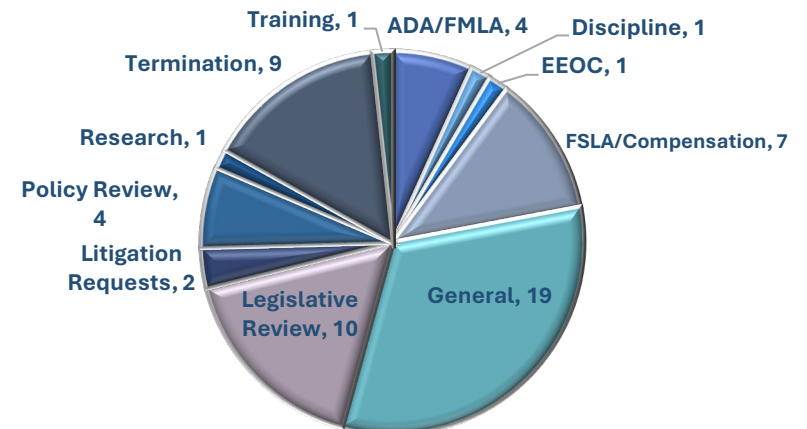


Total Matters by Type	223
Requests by Department	151
Matters Closed	59

Advice/Counsel by Department

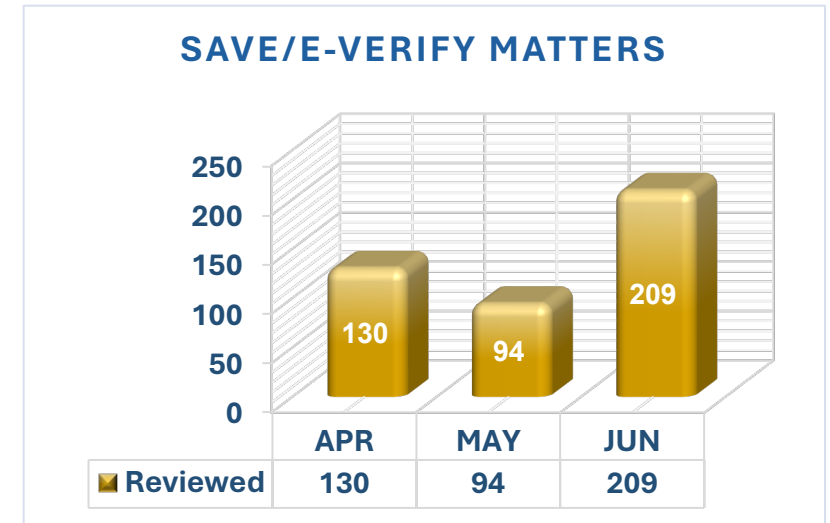
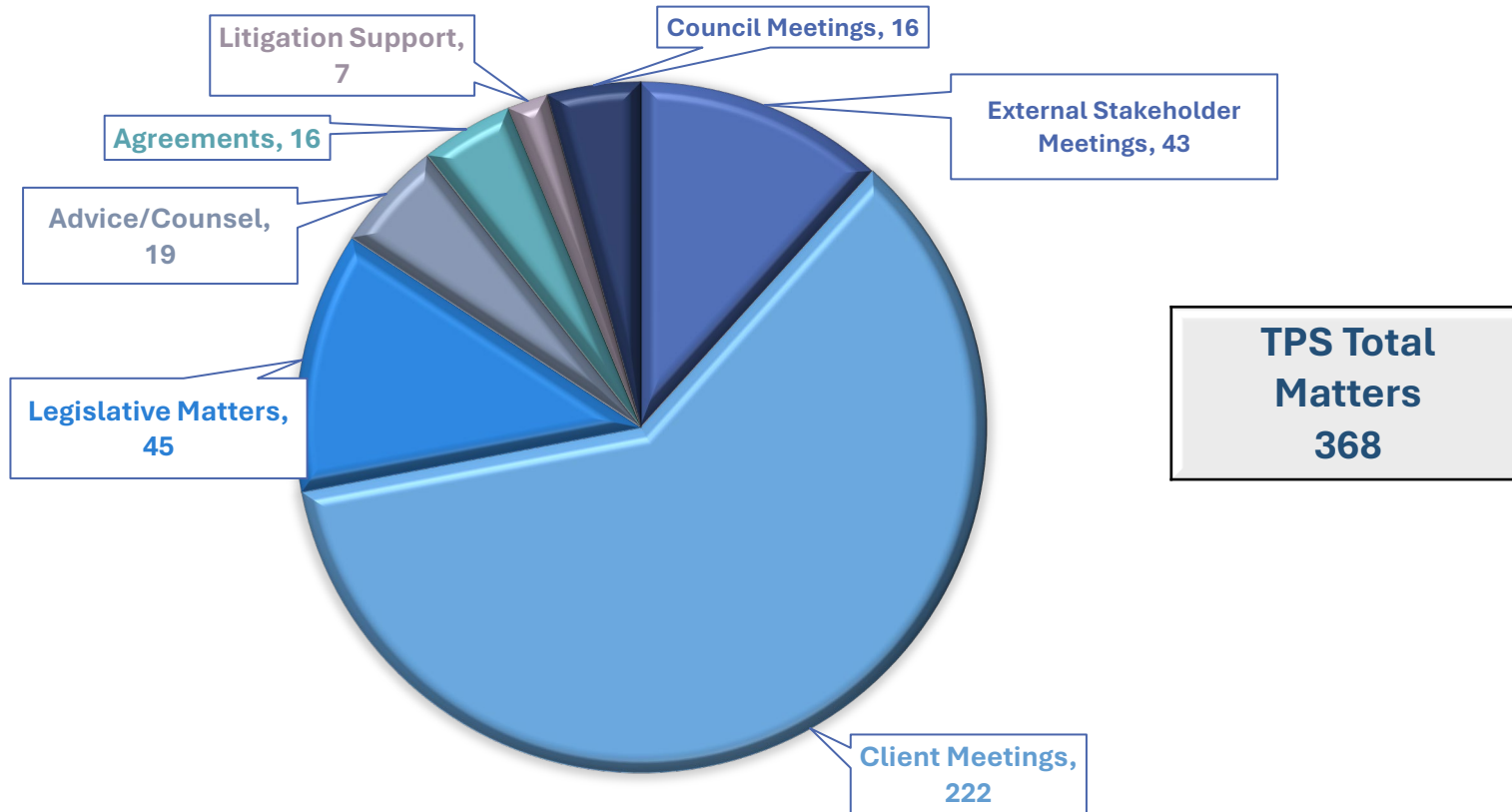


Matters Closed





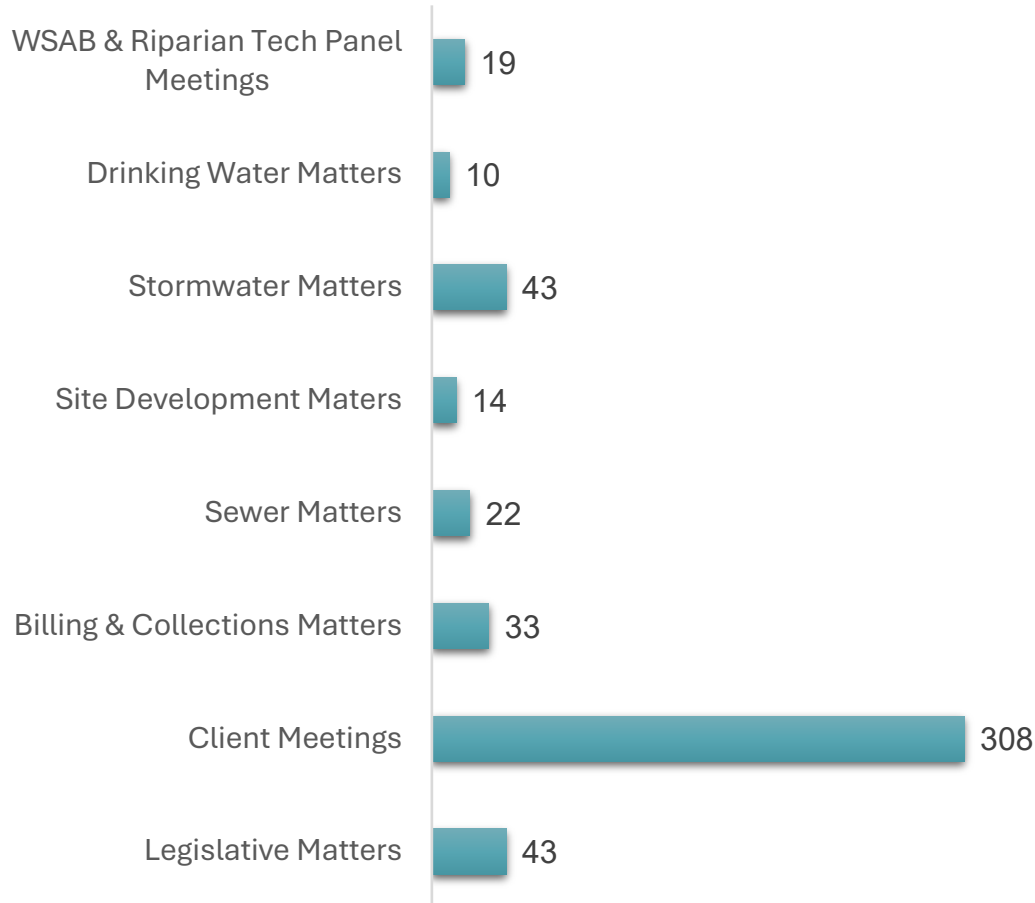
# DIVISION METRICS: OPERATIONS – TRANSPORTATION, PUBLIC WORKS, S.A.V.E.



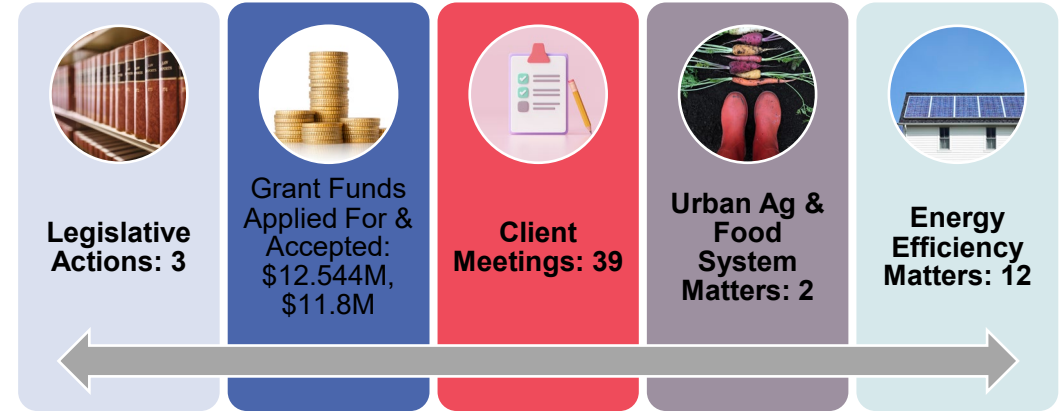


# DIVISION METRICS: OPERATIONS – WATERSHED

## Legal Advice Provided to DWM & Related Boards



## Legal Advice/Counsel Provided to Office of Sustainability



## Riparian Buffer Technical Panel

Key Performance Indicator	Totals
Total Hearings	6
Initial Applications Reviewed	15
Modified Applications Reviewed	24
Authorized Encroachments Granted	5
Hours of Hearings	4h 13m

## Water & Sewer Appeals Board

Key Performance Indicator	Totals
Appeal Requests Received by WSAB	325
Total Cases Scheduled/Heard by Board*	115
Accounts Adjusted by WSAB	16

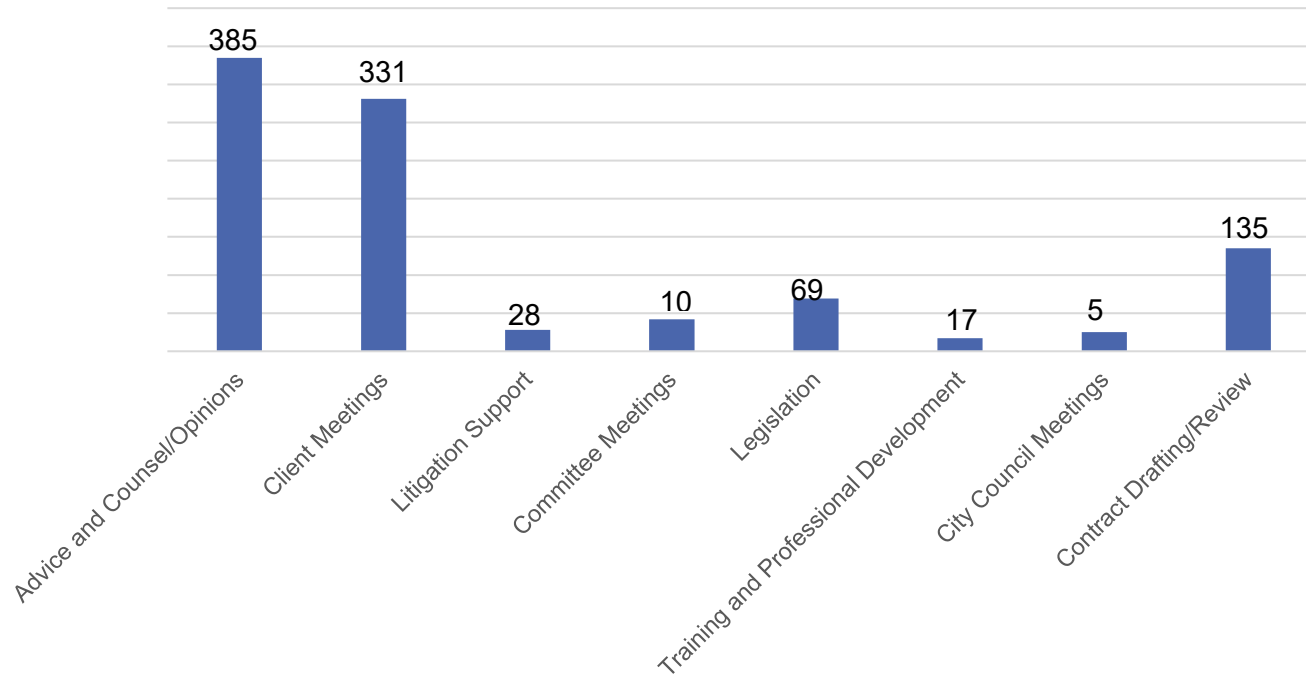




## DIVISION METRICS: AVIATION

### Metrics as of Q4

**Total Number of Matters: 980**





**OUTSIDE COUNSEL  
REPORT  
AND SPENDING TOTAL  
as of Q4  
(April 1-June 30, 2024)**





## OUTSIDE COUNSEL REPORT: SPENDING TO DATE

	FY24 <u>July – Sept. 2023</u>	FY25 <u>July – Sept. 2024</u>	<u>%Chg.</u>
<u>SPENDING TO DATE</u>			
AVIATION FUND	10,626	105,395	891%
WATERSHED FUND	369,981	383,170	4%
GENERAL FUND	1,259,560	984,416	-22%
TOTAL SPENDING COMBINED FUNDS <sub>1</sub>	\$1,640,167	\$1,472,981	-10%

- There is currently a decrease overall of 10% in FY25 July - Sept. 2024 outside counsel spending compared to FY24 July - Sept. 2023. In terms of the Enterprise Funds, there is an increase of 891% in Aviation Fund outside counsel spending due to Employment Litigation and Investigation matters, an increase of 4% in Watershed Fund outside counsel spending and a decrease of 22% in General Fund outside counsel spending compared to FY24 July – Sept. 2023.





**Questions?**