

Department of Grants and Community Development

CDHS Update
August 27, 2024

Deborah Lonon, Commissioner





DGCD

We are DGCD:

**Doing good in our
community**

Grounded in service

**Committed to Moving
Atlanta Forward**

Dedicated to excellence



Department's Focus

1. HUD Entitlement Grants

- Community Development Block Grant (CDBG)
- Home Investment Partnership Program (HOME)
- Emergency Solutions Grant (ESG)
- Housing Opportunities for Persons With AIDS (HOPWA)

2. Section 8 Moderate Rehab Program (project-based rental assistance)

3. Federal Recovery Funds (Neighborhood Stabilization Program - NSP)

4. Competitive Grants (non-HUD federal grants, state grants, philanthropic grants)



DGCD Metrics

CDBG Priorities:

- 100% Low-Income Benefit (Public Services)
- 51% Low-Income Benefit (Capital Projects)
- Area Benefit (Capital Projects)
- Presumed Benefit (Public Services or Capital Projects)
- Job Creation/Retention for Low Income Individuals
- Slum/Blight Elimination

ESG Priorities:

- Housing Relocation & Stabilization plan
- Rapid Rehousing
- Rental Assistance



DGCD Metrics concl.

HOPWA Priorities:

- Promote affordable, accessible, available, and adequate housing
- Increase housing options by targeting HOPWA resources and connection to non-HOPWA housing resources
- Promote increased housing stability and maximum independence
- Ensure adequate supportive services that promote housing stability and ongoing access to care and support
- Leverage HOPWA resources to connect to existing systems of healthcare, supportive services, and affordable housing

HOME Priorities:

- Permanent or Transitional Housing
- Affordable Housing via gap financing for acquisition, new construction, or rehabilitation
- Multi-family development
- Community Housing Development Organization (CHDO)



Competitive Grants Update

FY 24 Quarterly Report	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
Grant Opportunities Considered	10				
Grant Applications Pending Submission	5				
Grant Applications Submitted	2				
Grant Awards Received					
*Estimated Fund Amount to be Awarded	\$ 137,091,109.00				
Total Fund Amount Awarded to Date	\$				
Note: The " <i>Estimated Fund Amount to be Awarded</i> " is based upon the maximum grant award amounts					

***City of Atlanta received \$1,753,802 Healthy Homes Production award!**

***City of Atlanta received \$1,857,651 Lead Hazard Reduction Capacity Building award!**



Payment updates – CDBG

\$10,224,774.57 pd 1/1/24 – 8/21/24

CDBG AP PAID INVOICE 01/01/24-08/21/24	
24/7 Gateway, LLC	\$80,302.00
Africas Children Fund	\$33,147.37
ALM GLOBAL, INC.	\$205.00
Atlanta Housing Authority	\$420,926.26
Atlanta Legal Aid Society Inc	\$2,383.16
Buckhead Christian Ministry DBA BCM Georgia and BCM Atlanta	\$70,464.58
Caringworks, Inc	\$207,278.44
CDW Government Inc	\$720.00
City of Refuge	\$28,539.27
City of Refuge, Incorporated	\$58,762.32
Cohnreznick	\$62,669.90
Community Friendship, Inc	\$15,191.67
Covenant House Georgia	\$48,410.83
Cox Enterprises D/B/A Atlanta Journal/Constitution	\$29,670.00
Downhome Solutions	\$2,484.00
Essence of Hope, Inc	\$4,550.00
FURNITURE BANK OF METRO ATLANTA INC	\$103,800.00
Georgia Superior Court Clerks Cooperative Authority	\$142.30
Internal Reflections, LLC	\$17,500.00
Intown Collaborative Ministries, Inc	\$215,855.00
Kissberg Construction Inc	\$30,565.90
MARTA	\$140.00
Martin Luther King Sr Community Resources Collaborative	\$13,120.12
Meals On Wheels Atlanta, Inc	\$1,908,843.11
Metro Fair Housing Ser, Inc	\$46,788.57
Mundo Hispanico	\$1,450.00
National Grants Management Association	\$6,784.00
Nehemiah Project Community Development Corporation	\$39,051.00
Nicholas House	\$175,892.12
Nicole's House Of Hope	\$9,099.52
Novogradac & Company LLP	\$4,050.00
Operation P.E.A.C.E., Inc	\$14,975.50
Partners For Home	\$219,427.39
Partnership Against Domestic Violence	\$46,683.96
Peachstate Psychiatric Services, Inc.	\$25,500.00
Perimeter Office Products	\$426.55
Providence Missionary Baptist Church	\$53,700.00
Quality Living Services, Inc.	\$200,000.00
Rebuilding Together Atlanta, Inc	\$299,389.34
Safehouse Outreach	\$63,565.14
Saint Joseph's Health System	\$4,233,579.58
Shatara Guilford	\$2,338.72
Standard Of Care Psychological Services	\$10,275.00
Staples Contract & Commercial LLC DbA Staples Business Advantage	\$111.45
Summech - Community Dev Corp	\$698,420.41
Teamwork Investment Group, Inc.	\$500,000.00
The Salvation Army, A Georgia Corporation	\$29,736.16
Times Journal	\$300.00
Travelers Aid Of Metro Atlanta	\$172,786.50
Verizon Wireless C/O Pnc (Ibas Billing)	\$13,246.64
Xerox Corporation	\$1,525.79
Grand Total	\$10,224,774.57



Payment updates – HOPWA

\$19,423,272.22 pd 1/1/24 – 8/21/24

HOPWA AP PAID INVOICE 01/01/24-08/21/24

Affordable Housing Solutions Inc	\$934,860.00
Africas Children Fund	\$727,790.28
Aid Atlanta Inc	\$1,423,884.24
Antioch Urban Ministries, Inc	\$365,838.01
Atlanta Legal Aid Society Inc	\$49,870.12
Caringworks, Inc	\$202,485.68
Dekalb County Board of Health	\$179,992.07
FURNITURE BANK OF METRO ATLANTA INC	\$55,938.00
Here'S To Life Inc	\$299,563.23
Mary Hall Freedom House Inc	\$84,439.13
Naesm, Inc	\$402,951.88
Project Open Hand	\$228,466.37
Status: Home, Inc. (formerly) Jerusalem House	\$11,387,299.74
The Investors Academy Inc	\$52,153.48
Travelers Aid Of Metro Atlanta	\$3,027,739.99
Grand Total	\$19,423,272.22



Payment updates – ESG

\$805,602.28 pd 1/1/24 – 8/21/24

ESG AP PAID INVOICE 01/01/24-08/21/24

24/7 Gateway, LLC	\$97,214.31
ANOTHER CHANCE OF ATLANTA INC	\$8,491.00
City of Refuge, Incorporated	\$76,897.17
Covenant Community	\$42,943.44
Covenant House Georgia	\$49,845.48
Crossroads Community Ministries, Inc	\$50,000.00
Gilgal, Inc	\$40,226.65
Intown Collaborative Ministries, Inc	\$43,842.36
Nicholas House	\$40,774.61
Partnership Against Domestic Violence	\$10,870.72
Solomon's Temple, Inc.	\$18,418.54
The Salvation Army, A Georgia Corporation	\$255,193.00
Urban League Of Greater Atlanta	\$70,885.00
Grand Total	\$805,602.28



Payment updates – HOME

\$3,296,386.18 pd 1/1/24 – 8/21/24

HOME AP PAID INVOICE 01/01/24-08/21/24

111 Moreland LLC	\$425,446.90
Cohnreznick	\$291,972.60
Habitat For Humanity In Atlanta, Inc	\$340,490.82
Motel Atlanta LLC	\$1,898,541.63
Nicholas House	\$247,271.92
Partners For Home	\$91,153.67
Shatara Guilford	\$1,508.64
Grand Total	\$3,296,386.18



Payment updates – NSP

\$909,966.85 pd 1/1/24 – 8/21/24

NSP AP PAID INVOICE 01/01/24-08/21/24

Quest Communities Development Organization, Inc.	\$909,966.85
Grand Total	\$909,966.85



HUD draw downs as of 08-23-24

FY 16	ALLOCATION	BALANCE REMAINING
CDBG	\$ 6,703,852.00	\$ -
HOME	\$ 1,532,314.00	\$ 693,196.17
HESG	\$ 605,049.00	\$ -
HOPWA	\$ 17,939,490.69	\$ -

FY 17	ALLOCATION	BALANCE REMAINING
CDBG	\$ 6,613,822.00	\$ -
HOME	\$ 1,525,065.00	\$ 1,379,620.84
HESG	\$ 886,082.21	\$ -
HOPWA	\$ 23,085,738.00	\$ -

FY 18	ALLOCATION	BALANCE REMAINING
CDBG	\$ 7,185,087.00	\$ -
HOME	\$ 2,136,864.00	\$ 1,851,211.00
HESG	\$ 547,300.23	\$ -
HOPWA	\$ 23,101,950.00	\$ -

FY 19	ALLOCATION	BALANCE REMAINING
CDBG	\$ 7,139,553.00	\$ 2,017.42
HOME	\$ 1,967,828.00	\$ 1,962,960.15
HESG	\$ 609,670.00	\$ -
HOPWA	\$ 23,000,301.00	\$ -



HUD draw downs as of 08-23-24

FY 20	ALLOCATION	BALANCE REMAINING
CDBG	\$ 7,155,196.00	\$ 1,772,649.32
CDBG-CV	\$ 7,913,409.00	\$ 2,468,852.53
HOME	\$ 2,112,709.00	\$ 2,112,709.00
HESG	\$ 627,336.00	\$ -
HESG-CV	\$ 14,878,413.20	\$ 272.64
HOPWA	\$ 22,795,464.00	\$ -
HOPWA-CV	\$ 3,317,389.00	\$ -

FY 21	ALLOCATION	BALANCE REMAINING
CDBG	\$ 7,084,844.00	\$ 1,425,651.83
HOME	\$ 2,204,974.00	\$ 2,204,974.00
HOME ARP	\$ 7,991,553.00	\$ 7,939,984.33
HESG	\$ 610,308.00	\$ -
HOPWA	\$ 22,712,066.00	\$ 12,889,251.24

FY 22	ALLOCATION	BALANCE REMAINING
CDBG	\$ 7,004,069.00	\$ 3,741,385.07
HOME	\$ 2,515,212.00	\$ 2,515,212.00
HESG	\$ 595,555.00	\$ 247,397.11
HOPWA	\$ 12,997,884.00	\$ 10,797,081.81

FY 23	ALLOCATION	BALANCE REMAINING
CDBG	\$ 6,971,235.00	\$ 6,919,183.09
HOME	\$ 2,506,025.00	\$ 2,506,025.00
HESG	\$ 615,584.00	\$ 480,186.14
HOPWA	\$ 14,690,757.00	\$ 14,690,757.00

FY24	Allocation
CDBG	\$6,811,222
HOME	\$2,060,752
ESG	\$612,698
HOPWA	\$15,393,477



Additional HOPWA Updates

HOPWA Modernization

- Mayor's HOPWA Modernization Taskforce
- Recommendation and Implementation

HOPWA Competitive Funding

- HUD awarded \$26 million in Housing Interventions (HINT) to End the HIV Epidemic program funding. This competitive funding is aimed at promoting best practices in the field and was awarded to applicants in 11 communities across the nation.
- AID Atlanta and Positive Impact Health Centers received \$2,500,000 each!

HOPWA Central Intake

- Rebranding and implementation
- CoA's Department of Customer Service
ATL311
- Effective August 19, 2024

Housing Opportunities for Persons with AIDS

THROUGH THE DEPARTMENT OF GRANTS AND COMMUNITY DEVELOPMENT, ATL311 SUPPORTIVE SERVICES IS NOW ACCEPTING REFERRALS FOR INDIVIDUALS IN NEED OF HOUSING AND SUPPORTIVE SERVICES THAT ARE LIVING WITH HIV/AIDS.

To make a referral, contact ATL311 by dialing 311 (404-546-0311 if outside the city limits) and select option 3.



311 OR 404-546-0311 | ATL311@ATLANTAGA.GOV | WWW.ATL311.COM

FOLLOW US ON SOCIAL MEDIA @ATL311





Additional Updates

HUD Monitoring/Subrecipient Monitoring

- Recent monitoring of CoA's CDBG-CV funding
- Improved subrecipient monitoring processes

RFPs

- 2025-2029 HUD Consolidated Plan
 - *Focused resident engagement
 - *DGCD Community Engagement Liaison
 - *NPU, CoC, Stakeholder input
- HOME Program and Environmental Reviews
- Healthy Homes

Subrecipient Trainings

- Grant-specific
- Shared materials
- Recorded
- Survey

DGCD Staffing

- Recruitment and Retention



Questions?