

# Department of Grants and Community Development

CDHS Update  
May 14, 2024

Deborah Lonon, Commissioner





# **DGCD**

**We are DGCD:**

**Doing good in our  
community**

**Grounded in service**

**Committed to Moving  
Atlanta Forward**

**Dedicated to excellence**



# Key Programs

## 1. HUD Entitlement Grants

- Community Development Block Grant (CDBG)
- Home Investment Partnership Program (HOME)
- Emergency Solutions Grant (ESG)
- Housing Opportunities for Persons With AIDS (HOPWA)

## 2. Section 8 Moderate Rehab Program ( project-based rental assistance)

## 3. Federal Recovery Funds (Neighborhood Stabilization Program - NSP)

## 4. Competitive Grants (non-HUD federal grants, state grants, philanthropic grants)



# DGCD Metrics

## **CDBG Priorities:**

- 100% Low Income Benefit (Public Services)
- 51% Low Income Benefit (Capital Projects)
- Area Benefit (Capital Projects)
- Presumed Benefit (Public Services or Capital Projects)
- Job Creation/Retention for Low Income Individuals
- Slum/Blight Elimination

## **ESG Priorities:**

- Housing Relocation & Stabilization plan
- Rapid Rehousing
- Rental Assistance



# DGCD Metrics concl.

## **HOPWA Priorities:**

- Promote affordable, accessible, available, and adequate housing
- Increase housing options by targeting HOPWA resources and connection to non-HOPWA housing resources
- Promote increased housing stability and maximum independence
- Ensure adequate supportive services that promote housing stability and ongoing access to care and support
- Leverage HOPWA resources to connect to existing systems of healthcare, supportive services, and affordable housing

## **HOME Priorities:**

- Permanent or Transitional Housing
- Affordable Housing via gap financing for acquisition, new construction, or rehabilitation
- Multi-family development
- Community Housing Development Organization (CHDO)



# Competitive Grants Update

| FY 24 Quarterly Report  | Quarter 1                | Quarter 2               | Quarter 3                  | Quarter 4 | Total                      |
|---|--------------------------|-------------------------|----------------------------|-----------|----------------------------|
| Grant Opportunities Considererd   | 28                       | 21                      | 28                         |           | 77                         |
| Grant Applications Pending Submission   | 14                       | 15                      | 10                         |           | 39                         |
| Grant Applications Submitted  | 6                        | 6                       | 10                         |           | 22                         |
| Grant Awards Received   | 2                        | 2                       | 2                          |           | 2                          |
| *Estimated Fund Amount to be Awarded  | <b>\$ 920,712,132.00</b> | <b>\$ 82,500,000.00</b> | <b>\$ 3,766,809,506.00</b> |           | <b>\$ 4,770,021,638.00</b> |
| Total Fund Amount Awarded to Date   | <b>\$ 6,534,364.00</b>   | <b>\$ 257,000.00</b>    | <b>\$ 1,907,500.00</b>     |           | <b>\$ 6,791,364.00</b>     |
|   |                          |                         |                            |           |                            |
| Note: The " <i>Estimated Fund Amount to be Awarded</i> " is based upon the maximum award amount |                          |                         |                            |           |                            |



# Competitive Grants Update

## City of Atlanta receives \$1,753,802 Healthy Homes Production award!



### ***HUD NEWS***

U.S. Department of Housing and Urban Development – Marcia L. Fudge, Secretary  
Office of Public Affairs, Washington, DC 20410

HUD No. 24-xxx  
HUD Public Affairs  
202-708-0685  
[HUD.gov/Press](https://www.hud.gov/Press)

FOR RELEASE  
Friday  
January 26, 2024

## **HUD Awards Over \$39 Million To Protect Families from Home Health and Safety Hazards**

*Funding to make low-income families' homes safer and healthier*



# Competitive Grants Update

## City of Atlanta receives \$1,857,651 Healthy Homes Production award!

[HUD No. 24-074](#)

HUD Public Affairs

(202) 708-0685

**FOR RELEASE**

Tuesday

April 9, 2024

### **HUD Announces Nearly \$70 Million in Grants to Protect Families from Home Health and Safety Hazards**

Funding helps vulnerable residents by fixing housing-related health and safety hazards, establishing sustainable local programs, and supporting key research to identify and mitigate these hazards.





# Payment updates – CDBG

## \$5,747,483.59

CDBG AP PAID INVOICE 01/01/24-05/06/24

| Vendor Name   | Total                 |
|---|-----------------------|
| 24/7 Gateway, LLC   | \$30,000.00           |
| Africas Children Fund                                       | \$33,147.37           |
| Atlanta Legal Aid Society Inc                               | \$621.64              |
| Buckhead Christian Ministry DBA BCM Georgia and BCM Atlanta | \$70,464.58           |
| Caringworks, Inc  | \$181,974.88          |
| CDW Government Inc  | \$720.00              |
| City of Refuge, Incorporated                                | \$30,441.30           |
| Cohnreznick   | \$62,669.90           |
| Community Friendship, Inc                                   | \$6,202.60            |
| Cox Enterprises D/B/A Atlanta Journal/Constitution          | \$18,561.00           |
| Downhome Solutions  | \$2,484.00            |
| Georgia Superior Court Clerks Cooperative Authority         | \$142.30              |
| Internal Reflections, LLC                                   | \$7,000.00            |
| Intown Collaborative Ministries, Inc                        | \$76,274.27           |
| Kissberg Construction Inc                                   | \$30,565.90           |
| Martin Luther King Sr Community Resources Collaborative     | \$13,120.12           |
| Meals On Wheels Atlanta, Inc                                | \$800,589.59          |
| Metro Fair Housing Ser, Inc                                 | \$30,190.53           |
| Mundo Hispanico   | \$700.00              |
| National Grants Management Association                      | \$6,784.00            |
| Nehemiah Project Community Development Corporation          | \$39,051.00           |
| Nicholas House  | \$62,210.89           |
| Nicole's House Of Hope                                      | \$9,099.52            |
| Novogradac & Company LLP                                    | \$1,350.00            |
| Operation P.E.A.C.E., Inc                                   | \$14,975.50           |
| Partners For Home   | \$91,617.89           |
| Partnership Against Domestic Violence                       | \$28,002.82           |
| Peachstate Psychiatric Services, Inc.                       | \$9,000.00            |
| Quality Living Services, Inc.                               | \$85,930.00           |
| Rebuilding Together Atlanta, Inc                            | \$147,010.02          |
| Safehouse Outreach  | \$25,330.07           |
| Saint Joseph's Health System                                | \$3,149,992.72        |
| Shatara Guilford  | \$2,322.44            |
| Standard Of Care Psychological Services                     | \$6,675.00            |
| Summech - Community Dev Corp                                | \$586,512.80          |
| The Salvation Army, A Georgia Corporation                   | \$29,736.16           |
| Travelers Aid Of Metro Atlanta                              | \$52,417.00           |
| Verizon Wireless C/O Pnc (Ibas Billing)                     | \$3,595.78            |
| <b>Grand Total</b>  | <b>\$5,747,483.59</b> |



# Payment updates – HOPWA

HOPWA AP PAID INVOICE 01/01/24-05/06/24

| Vendor Name                                   | Total           |
|---|-----------------|
| Affordable Housing Solutions Inc              | \$765,480.94    |
| Africas Children Fund                         | \$427,673.19    |
| Aid Atlanta Inc                               | \$924,031.89    |
| Antioch Urban Ministries, Inc                 | \$259,016.85    |
| Atlanta Legal Aid Society Inc                 | \$27,950.60     |
| Caringworks, Inc                              | \$152,079.93    |
| Dekalb County Board of Health                 | \$114,205.86    |
| FURNITURE BANK OF METRO ATLANTA INC           | \$32,616.00     |
| Here'S To Life Inc                            | \$154,445.74    |
| Mary Hall Freedom House Inc                   | \$44,506.48     |
| Naesm, Inc                                    | \$294,367.72    |
| Project Open Hand                             | \$93,632.25     |
| Status: Home, Inc. (formerly) Jerusalem House | \$4,772,760.93  |
| The Investors Academy Inc                     | \$52,153.48     |
| Travelers Aid Of Metro Atlanta                | \$1,886,388.23  |
| Grand Total                                   | \$10,001,310.09 |



# HUD draw downs as of 05-03-24

| FY 16 | ALLOCATION       | BALANCE REMAINING |
|-------|------------------|-------------------|
| CDBG  | \$ 6,703,852.00  |                   |
| HOME  | \$ 1,532,314.00  | \$ 774,746.43     |
| HESG  | \$ 605,049.00    | \$ -              |
| HOPWA | \$ 17,939,490.69 | \$ -              |

| FY 17 | ALLOCATION       | BALANCE REMAINING |
|-------|------------------|-------------------|
| CDBG  | \$ 6,613,822.00  | \$ -              |
| HOME  | \$ 1,525,065.00  | \$ 1,379,620.84   |
| HESG  | \$ 886,082.21    | \$ -              |
| HOPWA | \$ 23,085,738.00 | \$ -              |

| FY 18 | ALLOCATION       | BALANCE REMAINING |
|-------|------------------|-------------------|
| CDBG  | \$ 7,185,087.00  | \$ -              |
| HOME  | \$ 2,136,864.00  | \$ 1,851,211.00   |
| HESG  | \$ 547,300.23    | \$ -              |
| HOPWA | \$ 23,101,950.00 | \$ -              |

| FY 19 | ALLOCATION       | BALANCE REMAINING |
|-------|------------------|-------------------|
| CDBG  | \$ 7,139,553.00  | \$ 21,064.50      |
| HOME  | \$ 1,967,828.00  | \$ 1,962,960.15   |
| HESG  | \$ 609,670.00    | \$ -              |
| HOPWA | \$ 23,000,301.00 | \$ -              |



# HUD draw downs as of 05-03-24

| FY 20    | ALLOCATION       | BALANCE REMAINING |
|----------|------------------|-------------------|
| CDBG     | \$ 7,155,196.00  | \$ 2,037,305.93   |
| CDBG-CV  | \$ 7,913,409.00  | \$ 4,013,443.40   |
| HOME     | \$ 2,112,709.00  | \$ 2,112,709.00   |
| HESG     | \$ 627,336.00    | \$ -              |
| HESG-CV  | \$ 14,878,413.20 | \$ 1,583,286.61   |
| HOPWA    | \$ 22,795,464.00 | \$ -              |
| HOPWA-CV | \$ 3,317,389.00  | \$ -              |

| FY 21    | ALLOCATION       | BALANCE REMAINING |
|----------|------------------|-------------------|
| CDBG     | \$ 7,084,844.00  | \$ 2,196,121.59   |
| HOME     | \$ 2,204,974.00  | \$ 2,204,974.00   |
| HOME ARP | \$ 7,991,553.00  | \$ 7,991,553.00   |
| HESG     | \$ 610,308.00    | \$ -              |
| HOPWA    | \$ 22,712,066.00 | \$ 13,775,810.25  |

| FY 22 | ALLOCATION       | BALANCE REMAINING |
|-------|------------------|-------------------|
| CDBG  | \$ 7,004,069.00  | \$ 3,980,776.32   |
| HOME  | \$ 2,515,212.00  | \$ 2,515,212.00   |
| HESG  | \$ 595,555.00    | \$ 448,475.27     |
| HOPWA | \$ 12,997,884.00 | \$ 11,427,477.65  |



# CoA's Most Recent Allocations

| <b>FY23</b> | <b>Allocation</b> |
|-------------|-------------------|
| CDBG        | \$6,971,235       |
| HOME        | \$2,506,025       |
| ESG         | \$615,584         |
| HOPWA       | \$14,690,757      |

| <b>FY24</b> | <b>Allocation</b> |
|-------------|-------------------|
| CDBG        | \$6,811,222       |
| HOME        | \$2,060,752       |
| ESG         | \$612,698         |
| HOPWA       | \$15,393,477      |



# **Additional Updates**

## **HOPWA Modernization**

- Mayor's HOPWA Modernization Taskforce – 2/8/24
- Recommendations from representatives of HOPWA project sponsors and HOPWA advocates

## **HUD Monitoring**

- Recent monitoring of CoA's CDBG-CV grant

## **RFPs**

- 2025-2029 Consolidated Plan, HOME Program, and Environmental Reviews

## **DGCD Staffing**

- Most management positions remain filled
- Steady retention rate
- Recruitment effort yielding results



## **HUD ENTITLEMENT GRANT PROGRAMS Notice of Funding Availability (NOFA) update**

- The HUD Entitlement Grant Programs Notice of Funding Availability (NOFA) application period was April 1 – May 1, 2024.
- DGCD solicited applications to address eligible needs of low to moderate income residents, homeless residents, and community development for the FY 2024 Entitlement Grant allocations for Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), HOME Investment Partnerships Program (HOME), and Housing Opportunities for Persons with AIDS (HOPWA).
- DFGCD is currently reviewing applications for forthcoming award recommendations and Annual Action Plan submission.



**Questions?**