

Goals for FY2025

- Work with the Fire Chief to reduce the call volume per apparatus, specifically the Engines and Trucks
- Continue to partner with HR Commissioner and her team to increase efficiency and communication.
- Build stronger relationships with other department heads that directly impact AFRD.

Requests from leadership for FY2025

- Overtime policy
- Out of Class policy
- Health and Wellness
- Equipment and Stations
- Increase Communication
- Firefighters Mediation Act

OVERTIME POLICY

Should OT be 1.5x your rate, regardless if you take paid leave?

100% Yes

Hazard Comp Time

Only 4.5% responded they plan to "cash out" any remaining hours.

95.5% plan to take the hours as leave.

Pay Cycle and Overtime Calculations

- All hours worked outside of the employee's normal schedule to be 1.5x the rate.
- Allows our firefighters to use the Hazard Comp Time.
- Already a policy by a COA employee group.
- Reduce the pay cycle from current 212 hours and 28 days to 14 days and 106 hours.

This would be our "ask" in the collective bargaining process.

2024

FEBRUARY

MONDAY

CALENDAR YEAR

CALENDAR MONTH

FIRST DAY OF WEEK

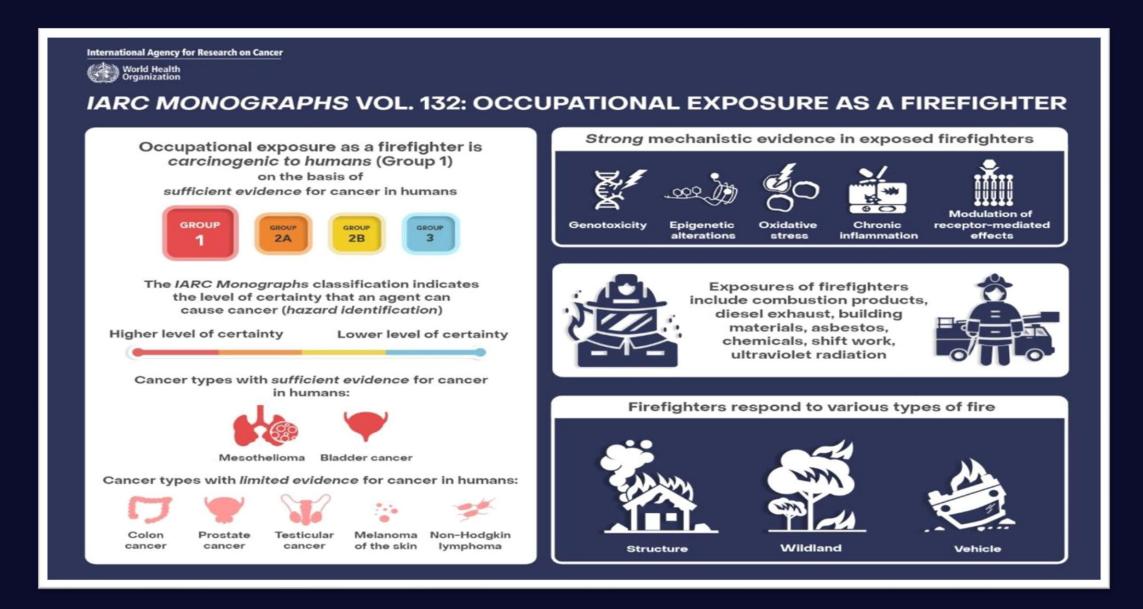
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
29	24	108		24	03	04
24	06	07	24	1200	10	24
12	13	24		16	24	18
19	24	21	108 22	24	24	25
24	27	28	12 12	01	02	24
04	05	24	108 07	08	24	10

Out of Class Policy

- Thousands of hours dedicated to solving over 150 out of class submissions. We have around 30 remaining.
- The current policy is outdated and creates unnecessary work for both the IAFF, HR, and Payroll.
- The payrate should be changed or out of class should be paid within each pay cycle.

FIREFIGHTERS HAVE AN INCREASED RISK OF THESE CANCERS:

Leukemia - 14% Colon Cancer - 21% **Prostate Cancer - 28%** Brain Cancer - 32% Malignant Melanoma - 32% Skin Cancer - 39% Non-Hodgkins Lymphoma - 51% Multiple Myeloma - 53% Mesothelioma - 100% Testicular Cancer - 102%



Firefighting occupation has been classified as carcinogenic to humans.

Call Reduction

IOJ ADHD CANCER HEART ATTACK STROKE

EQUIPMENT AND STATIONS

- Increase communication with fire station design and rebuild timeline
- Continue the investment in apparatus
- Equipment already in FY2025 Budget-Extrication, Thermal Imaging, Personal Protective Equipment

EQUIPMENT AND STATIONS

COA must purchase fire apparatus annually



ISO RATING

1

\$1,430

ISO RATING

\$1,710

AFRD Engine Responses 2005

30

Engines

49,000

Incidents

1,633

Average Per Engine

AFRD Engine Responses 2019

31

Engines

85,636

Incidents

2,762

Average Per Engine

AFRD Truck Responses 2005

13

Ladder Trucks

11,140

Incidents

857

Average Per Truck

AFRD Truck Responses 2019

14

Ladder Trucks

24,023

Incidents

1,716

Average Per Truck

Dash Cam

- Request inward camera be covered
- Request microphone be deactivated
- The company has covers for the inward camera
- No other local FD has inward cameras
- APD does not have inward cameras
- We can transport patients in our apparatus
- The apparatus cab is not a public space

Funding for

Equipment

SENATE BILL 153

- Supported by GMA
- Finance Committee 2023
- Must originate in the House
- Benefits the lease holder/ owner
- COA Revenue-\$15 million annually for public safety, including public safety debt.

Taylor Swift Concert

3 concerts 65,000 seats Total Ticket Sales \$213,364,416.00 3% = 6.4 million

2% = 4.27 million to COA

What can COA purchase for 4.27 million?

2 Trucks

Or

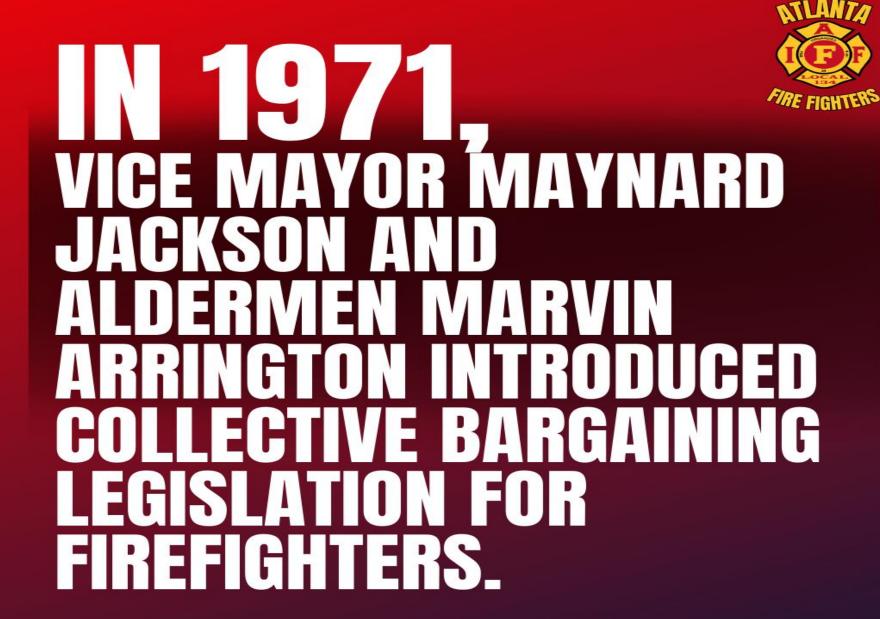
4 Engines





Educational and Non-Profit Partners

- Increased footprint
- High Fire Risk
- Police provided by the institution.
- Fire and Rescue services provided by AFRD.
- Multiple cities in U.S. contract with large institutions and large nonprofits for fire protection.
 Tuscaloosa, Oxford, Gainesville, etc.







THEN, IN 2021, 50
YEARS LATER, ATLANTA
FIREFIGHTERS WORKED
WITH CITY COUNCIL TO
PASS THE
FIREFIGHTERS
MEDIATION ACT



THIS EFFORT WAS SPEARHEADED BY COUNCILMEMBER ANDREA BOONE

Contract Timeline

1. Vote as soon as possible. The Local 134 can hold the vote but we need approval from the administration. The vote must have AFRD official communication.

2. Negotiate the Contract with the HR Commissioner and the Fire Chief.

Benefits of a CBA





Savings of \$400,000 Annually

Current MOU's

The city has two MOU agreements with employee groups

We estimate the contract negotiations will last 30-45 minutes.

Summary

- ·Change a few policies
- Continue investing in equipment
- ·Cancer screenings
- •Get the vote, Complete the Contract

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Thank You!!

CHIEF OF STAFF Odie Donald COO Lisa Benjamin CFO Mohamed Balla **COMMISIONER Tarlesha Smith** All civilian employees



Thank You!!

Fire Chief Rod Smith



Thank You!!

Honorable Mayor Andre Dickens



Questions