



Department of Finance, Office of Grants Management

Presentation to CDHS
October 23, 2018



Citywide Grants Programs

The Office of Grants Management “OGM” is governed by Municipal Code Sec 2-374 and is responsible for grants management and the accountability of the City’s grants portfolio. The City is the recipient of various types of grants.

For example:

Competitive

- Work Source Atlanta
- Dept of Justice – APD and Corrections
- FEMA SAFER – AFRD
- Dept of Transportation – Airport
- Watershed

Private

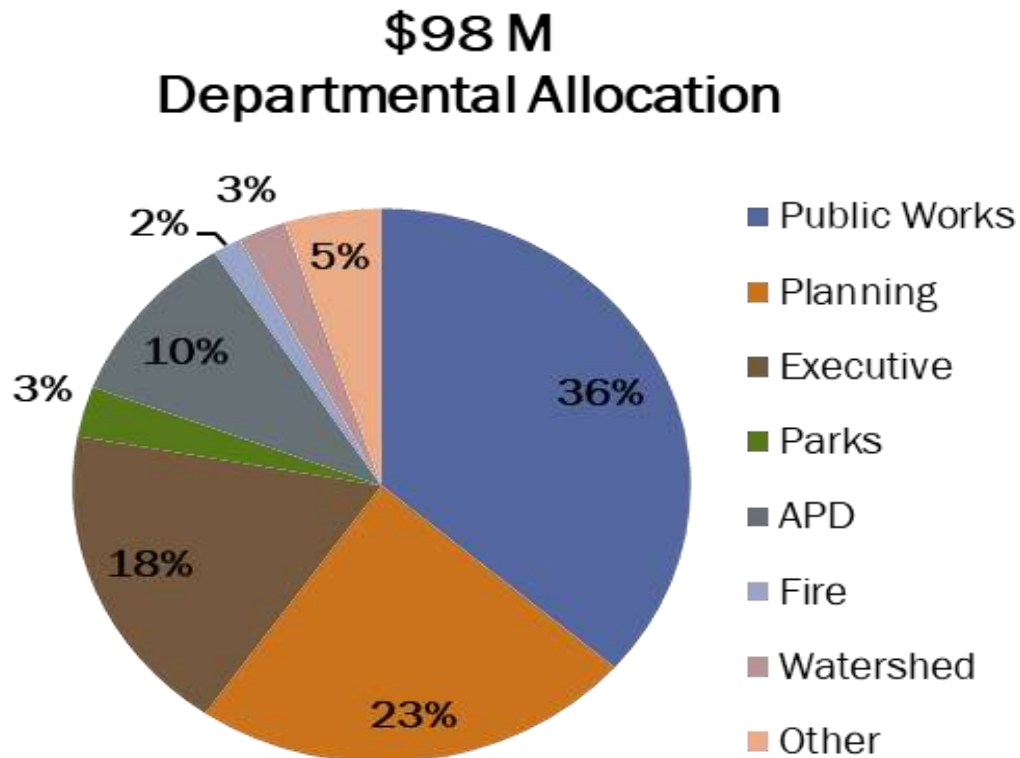
- Arthur Blank Foundation
- Kendeda Fund
- Bloomberg Philanthropies

Entitlement

- Community Development Block Grant - CDBG
- Housing Investment Partnership Grant - HOME
- Emergency Solutions Grant - ESG
- Housing Opportunities for Persons With AIDS - HOPWA



2019 Budget Projection All City Grants





Grants Programs

OGM works directly with the grantors to maintain expert knowledge of grant requirements, to ensure compliance and to support the fiscal oversight of the funding. As grantee, the OGM also works directly with the City's implementing departments who are responsible for the programmatic aspects of grant specific activities.

The **Entitlement Grants**, CDBG, HOME & ESG funding is used for the benefit of persons living in the City of Atlanta. HOPWA grants fund within the 29-county Eligible Metropolitan Area "EMA". Funding is conditioned upon the submission to HUD of a Comprehensive 5-year Consolidated Plan with annual updates to HUD of the Annual Action Plan. The plan emphasizes the overriding principle of benefit to low and moderate income persons and households.

All grants have specific requirements for use and compliance. OGM works with the implementing departments to ensure appropriate program and fiscal oversight.



Entitlement Grants Goals

CDBG & HOME

- Conserve and expand affordable housing
- Increase access to affordable housing
- Single family rehab for senior homeowners
- Support economic development efforts that benefit low/moderate income citizens
- Improve accessibility to services for persons with disabilities
- Assist homeless persons to move toward stable housing
- Assist low/moderate income persons avoid homelessness and remain housed

Neighborhood Stabilization Program – NSP (Not an Entitlement Grant)

- Emergency assistance to acquire and redevelop foreclosed properties that might otherwise become sources of abandonment and blight within the community.



Entitlement Grants Goals (con't)

HOPWA

- Serve the 29 Metropolitan counties for persons living with HIV/AIDS
- Transitional housing, tenant based rental assistance, short term rent, mortgage, utility assistance, healthcare and mental health services, chemical dependency treatment, nutritional services , case management, assistance with daily living and other supportive services.

Emergency Solutions Grant - ESG

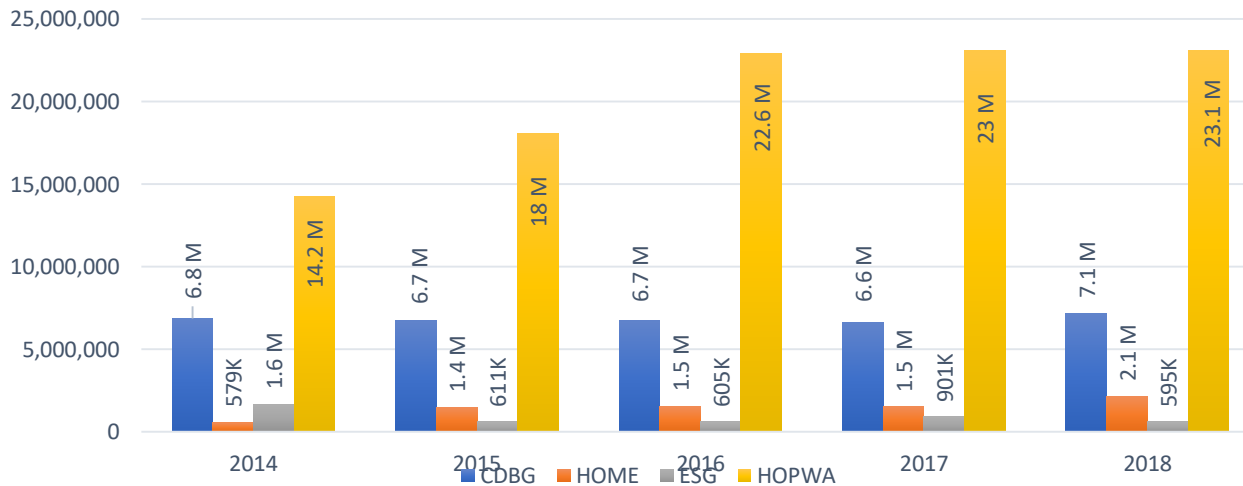
- Street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance and data analysis



Entitlement Grants 2015 – 2018

	CDBG	HOME	ESG	HOPWA	Total
2014	6,861,534	1,648,209	579,189	14,242,883	\$ 23,331,815
2015	6,721,270	1,489,521	611,614	18,078,087	\$ 26,900,492
2016	6,703,852	1,532,314	605,049	22,867,304	\$ 31,708,519
2017	6,613,822	1,525,065	901,503	23,085,738	\$ 32,126,128
2018	7,185,087	2,136,864	595,393	23,101,950	\$ 33,019,294
Average	\$5,680,928	\$ 1,388,662	\$ 548,791	\$ 16,895,994	\$ 24,514,375

5-YEAR FUNDING TREND





Grants Program Implementation

Funded programs addressing some of the City's most critical needs are implemented by City departments. OGM works collaboratively with the implementing departments to administer the grants.

Office of Human Services, Executive Office

Office of Housing, Department of City Planning

Department of Parks and Recreation

Atlanta Police Department

Atlanta Fire & Rescue Department

Atlanta Municipal Court

Public Works

Watershed



Grants Management Leadership

The City's leadership is committed to a structured approach to the management of all City Grants.

The OGM consists of:

Grant Services

Grant Accounting

Compliance

Pre-Award – Grant development

The OGM commits to:

- Process improvement
 - Revising policies and procedures
 - Procurement Process
 - Entitlement grant application, scoring and award processes
 - Contract execution
 - Environmental Reviews
 - Davis Bacon Compliance
- Increased Stakeholder participation
 - Open and frequent communication
 - Workshops & Training



Grants Management Planning 2020 – 2024 Five Year Consolidated Plan

The OGM will begin preparation of 2020-2024 5-Year Consolidated Plan to HUD to develop projects and funding priorities of the City for Entitlement Grants. Components of the ConPlan will address and include:

- Citizen Participation Plan “CCP”
 - Assessment of Fair Housing & Plan “AFH”
 - Communication plan
 - Website update
 - Focus groups
 - NPU participation
 - Public Hearing Schedules, Notices and Locations
- Strategic Plan
- Needs Assessment
- Market Analysis



Grants Management

QUESTIONS ?