

February 14, 2024

TRANSPORTATION COMMITTEE QUARTERLY UPDATE

CITY OF ATLANTA



DEPARTMENT OF TRANSPORTATION

Mayor Andre Dickens

ATLDOT Commissioner Solomon Caviness IV

Agenda



Programs & Initiatives

- Comprehensive Transportation Plan
- Vision Zero

Capital Delivery Program

- Moving Atlanta Forward
- Renew
- LMIG 2021
- Capital Projects Update

Community and Public Engagement Events

State of Good Repair

- Service Level Agreements
- Pothole Posse Tracker

Other Updates

ATLDOT Mission Statement



Design, deliver, and maintain an efficient multimodal transportation system (e.g., walk, cycle, transit, car, freight) that provides Atlanta residents, commuters, and visitors safe and equitable access, within and to the city, in alignment with the Atlanta Transportation Plan.

Moving Atlanta Forward Pillars



Moving Atlanta Forward

- One Safe City
- A City of Opportunity for All
- A City Built for the Future
- Effective and Ethical Government



Solomon Caviness
Commissioner



Lisa Glover

Chief of Staff



Pierre Johnson

Chief of Administration



Betty Smoot-Madison

Deputy Commissioner
of Strategy and Planning



Lenor Bromberg

Deputy Commissioner
of Engineering



Greg Moore

Deputy Commissioner
of Capital Delivery



Allen Smith

Deputy Commissioner
of Transportation
Infrastructure
Management



PROGRAMS AND INITIATIVES



Comprehensive Transportation Plan Update (2024)

Purpose:

- 5-year update to the city's Transportation Master Plan
- Identifies existing and future transportation system needs
- Establish vision for citywide multimodal connectivity, accessibility and mobility

Scope Development – Focus Areas

- Future regional growth and transportation system needs
- Sustainability, Resilience and Equity
- Street typologies and design
- Peds, Bikes, Micromobility
- Transit (local, regional, commuter/bus, short and long-distance rail)
- Freight
- Curbside Management
- Innovation, Automation, Electrification
- Asset Management
- Organizational Strategic Plan



ATL Vision Zero

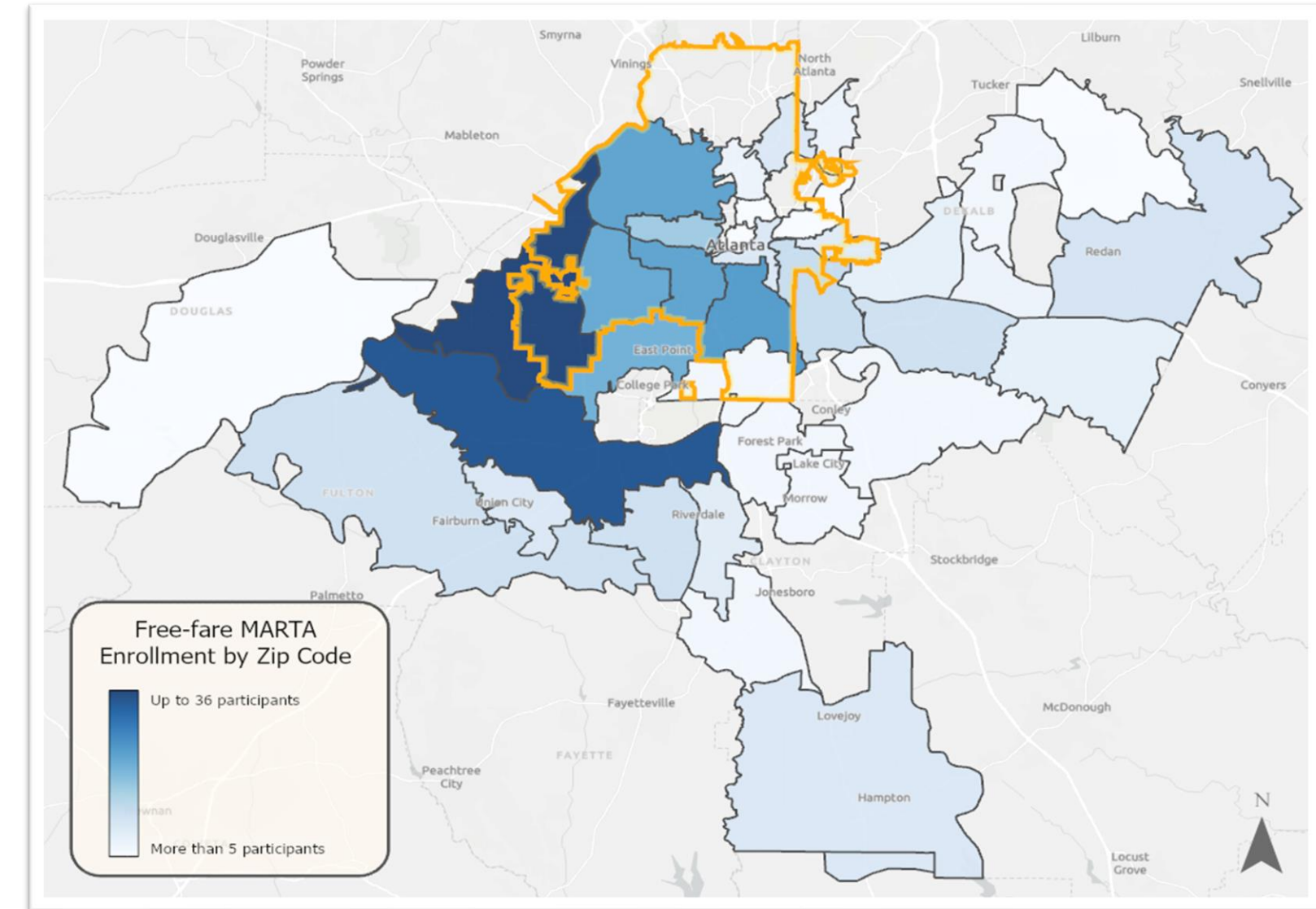


- Goal to reach **zero traffic fatalities** in the City of Atlanta **by 2040**
- Year-to-Date Fatalities in 2023:
 - 78 fatalities
 - 48 surface streets
 - 30 interstates

-20% from 2022

Fare-Free MARTA Pilot

- 1,000 City of Atlanta employees were enrolled for free MARTA for six months, from August 1, 2023, thru **February 12, 2024**.
- During the pilot period, City employees took **more than 40,000 MARTA trips**.
- More than 120 employees have taken more than 100 trips*.
- DWM leads departments with more than 160 employees registered. Higher participation from employees living in neighborhoods on the west and southwest sides of the City.
- MARTA is collecting ridership and survey data to inform the pilot's next steps.



*As of December 31, 2023



CAPITAL DELIVERY



Moving Atlanta Forward - DEAM Program Status

August 2023 vs. January 2024



A City Built
for the Future

Aug 2023	Renew Atlanta / TSPLOST 1.0	Moving Atlanta Forward / TSPLOST 2.0	Capital Delivery / Other
Not Started	0	4	0
Planning / Scoping	0	2	0
Engineering / Design	0	5	0
Procurement	0	0	0
Construction	0	1	0
Closeout	0	0	0

Jan 2024	Renew Atlanta/ TSPLOST 1.0	Moving Atlanta F orward / TSPLOST 2.0	Capital Delivery / Other
Not Started	0	4	0
Planning / Scoping	0	2	0
Engineering / Design	0	4	0
Procurement	0	1	0
Construction	0	1	0
Closeout	0	0	0





DEAM BOND PROJECTS

DEAM Bond Program

2022 Infrastructure Bond Key DEAM Projects

\$120M 5-Year Vertical Program

- 911 Call Center
- Center for Diversion & Services
- Fire Station #30 Procurement
- Fire Station #31 Replacement
- Fire Station #25 Replacement
- Fire Station #26 Replacement¹³
- *Emergency Medical Station –CD6*
- Zone 4 Police Precinct Replacement
- Council District Discretionary Renovation Funds



Project Status

- 911 Call Center- Initiation
- Center for Diversion & Services- Construction- 50% Complete
- Fire Station #30 Procurement
- Fire Station #26 Replacement- Design nearing completion
- Fire Station #31 Replacement- Design
- Fire Station #25 Replacement-Design
- EMS- CD6- Under consideration
- Zone 4 Police Precinct Replacement- Design



Moving Atlanta Forward - DPR Program Status

August 2023 vs. January 2024



A City Built
for the Future

Aug 2023	Renew Atlanta / TSPLOST 1.0	Moving Atlanta Forward / TSPLOST 2.0	Capital Delivery / Other
Not Started	0	37	0
Planning / Scoping	0	0	0
Engineering / Design	0	11	0
Procurement	0	3	0
Construction	0	19	0
Closeout	0	1	0

Jan 2024	Renew Atlanta/ TSPLOST 1.0	Moving Atlanta Forward / TSPLOST 2.0	Capital Delivery / Other
Not Started	0	33	0
Planning / Scoping	0	0	0
Engineering / Design	0	6	0
Procurement	0	2	0
Construction	0	26	0
Closeout	0	4	0



Batch 1 Department of Parks and Recreation Projects

\$32,196,555.00 to be Delivered in Late 2024

- South Bend Park Lighting and Fields
- Chosewood Park Playground Improvements
- Rebel Valley Park Improvements
- Maddox Park Playground Replacement
- Tremont Playlot Playground Replacement
- Brownwood Park Playground Replacement and Upgrades
- Bessie Branham Park Playground Upgrades
- East Lake Park Improvements
- Cabbagetown Park Improvements
- Olmsted Park Improvements
- Morningside Nature Preserve
- John Howell Park Improvements
- Sidney Marcus Park Improvements
- Sunken Garden Park Improvements
- Herbert Taylor Park Improvements
- Yonah Park Improvements
- Piedmont Park Boardwalk & Dock Renovations and Access Upgrades
- Little Nancy Creek Bridge Replacement
- Peachtree Hills Park Improvements
- Vermont Park Improvements
- Indian Creek Park Improvements
- Beaverbrook Playground Replacement
- Wilson Mill Park Lighting
- CT Martin Pool Pak Replacement
- Melvin Drive Park Improvements
- Emma Millican Access Improvements
- Pittman Park Walking Trail
- Oakland Cemetery Mobility Improvements
- HVAC Replacement at Bessie Branham Rec Center
- Citywide ADA Improvements
- Citywide Cameras in Parks

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Moving Atlanta Forward - ATLDOT Program Status

August 2023 vs. January 2024



A City Built
for the Future

Aug 2023	Renew Atlanta / TSPLOST 1.0	Moving Atlanta Forward / TSPLOST 2.0	Capital Delivery / Other
Not Started	0	114	0
Planning / Scoping	0	5	0
Engineering / Design	37	0	17
Procurement	21	0	5
Construction	11	1	13
Closeout	51	0	12

Jan 2024	Renew Atlanta/ T SPLOST 1.0	Moving Atlanta Forward / TSPLOST 2.0	Capital Delivery / Other
Not Started	0	74	3
Planning / Scoping	0	34	1
Engineering / Design	33	12	18
Procurement	21	0	4
Construction	14	3	9
Closeout	57	1	18



MAF/TSPLOST 2.0 – Batch 1 – 2023 Activation

Planning / Scoping	District #
15th Street Safe Street Corridor	6
17th Street Sidewalk Installation	9
Beecher Road / Street Sidewalk Installation	4, 10, 11
Blueway Trail Planning	7
Browns Mill Road Sidewalk Installation	1, 12
Citywide ADA Curb Ramps	City-Wide
Council Discretionary – Horizontal	City-Wide
Courtland Street & Piedmont Avenue Safe Streets	1, 2, 4, 5
DL Hollowell Parkway Sidewalk Installation	3, 9
Edgewood Ave Safe Streets	5
Fairburn Road Sidewalk Installation	10, 11
Glen Iris Drive Safe Street	2
Marietta Boulevard Safe Street	3, 9
Midtown Safe Street Corridor	4, 12
Overhead	City-Wide
PATH Westside Beltline	3
PATH Westside Connector & Safety Improvements	3
PATH Westside Paper Spur Trail & Safety Improvements	3
PATH400 Northern Extent & Safety Improvements	7
Peachtree Creek Greenway	6, 7
Peyton Road & Veltre Circle Sidewalks & Safety Improvements	10
Pryor Street & Central Avenue Safe Street	1, 4
Sidewalk Repair on Major Streets	City-Wide
State of Georgia 1% Costs	City-Wide
Strategic Traffic Calming	City-Wide
Traffic Signals	City-Wide

Engineering / Design	District #
Central Park Place Safe Street	2, 5
Lee Street Trail Safe Street	4, 12
Lenox Road Safe Street & Multipurpose Path	7
PATH Lakewood Trail	1, 12
PATH SW Beltline Connector Trail	11
Peachtree Street Safe Street	2
Peachtree Street Safe Street – Downtown	2, 4
Whitehall Street Safe Street	4

Construction	District #
Beverly Road Resurfacing & Safety	6
Blackland Road & Putnam Drive Resurfacing & Safety Improvements	8
West Paces Ferry Road Resurfacing & Safety Improvements	8



MAF/TSPLOST 2.0

Batch 2 – 2024 Activation

Planning / Scoping	District #
Chattahoochee Avenue Sidewalk Installation	9
Cheshire Bridge Road Sidewalk Installation	6
Erin Avenue Sidewalk Replacement & Beltline Connection	12
Longleaf Drive, West Brookhaven Drive & Terrace Drive Resurfacing	7
McPherson Avenue Sidewalk Improvements	5
Mt. Paran Road Resurfacing & Safety Improvements	8
Northside Resurfacing & Concrete Street Repairs	8

Engineering / Design	District #
Cascade Road Safe Street – Phase II	4, 10, 11
Monroe Drive Safe Street	6
South Boulevard Safe Street	1

Batch 3 – 2025 Activation

Planning / Scoping	District #
Bridge Maintenance, Repair & Replacement	City-Wide

Engineering / Design	District #
Dekalb Avenue & Decatur Street Phase II Safe Streets	1, 2, 5

Batch 5 – 2027 Activation

Closeout	District #
Cheshire Bridge Road Emergency Bridge Repair	6



Renew/TSPLOST 1.0

Engineering / Design	District #
10th & Monroe Intersection	6
10th St (TCC) (West)	3
10th Street Bridge Connectivity Improvements	02, 03
14th St (TCC) / State St (TCC)	3
Amani Place Trail (Design Only)	5
Baker St two-way Conversion	02, 04, 05
Boulevard Pedestrian Improvements	02, 05
Buckhead Neighborhood Traffic Study	8
Campbellton Rd Complete Street	11
Cascade Rd. Complete Street - PH II	04, 10, 11
Central Ave Bridge	01, 04
Dekalb Ave Complete Street	01, 02, 05
Downtown CID & Neighborhood Improvements	2
East Pelham/Wildwood/N Rock Springs Intersection Improvements	6
Flat Shoals, Arkwright, Walthall & Howell Intersection Improvements	5
Johnson Rd and Lenox Rd Intersection Improvements	6
Little 5 Points CID Improvements	2
Local District Sidewalk Additions	02, 05, 07, 08, 10, 11
Midtown CID ADA Sidewalk Repairs	02, 06

Engineering / Design	District #
Monroe Dr Complete Street	6
Montgomery Ferry Dr at Piedmont Ave Intersection Improvements	6
North Ave Smart Corridor	02, 03, 04
Peachtree St. (TCC)	02, 03, 04, 06
Piedmont Ave Pedestrian Safety	01, 02, 05
Piedmont-Habersham-Roswell Triangle (Concept-only)	07, 08
Project Scoping and Engineering Studies	All
RD Abernathy Blvd Complete Street	04, 10
Renew Bond Local CD Small Projects - Sidewalks	All
Renew Bond Local CD Small Projects - Signals	All
Renew Bond Local CD Small Projects - Traffic Calming	All
Reynoldstown Traffic Plan	5
South Boulevard Complete Streets	1
Traffic Combo 2	01, 02, 04, 05
Unpaved Roadways - Phase II	03, 09
W. Peachtree St. & Spring St. QB Complete Streets	02, 03, 06
West Lake Ave Bridge Replacement	03, 04
Westview Cemetery - West Lake Station Trail	04, 10
Wieuca Rd Roundabout	7

Renew/TSPLOST 1.0

Procurement	District #
5th St Complete Street	02, 03
Campbellton Road Pedestrian Improvements	11
Cheshire Bridge Rd	6
Cheshire Farm Trail	6
Citywide ITS/Signal	01, 02, 03, 05, 06, 07, 08
Fairburn Rd Complete Street	10
Howell Mill Complete Street	03, 08, 09
JE Lowery Boulevard Complete Street	03, 04
Macon Dr @ Old Hapeville Rd & Bromack Dr	12
North Ave & Somerset Terrace Pedestrian Beacon	2
North Highland Ave. Pedestrian Safety	2
Piedmont Ave Complete Street	02, 06
Piedmont Ave TCC Extension	6
Piedmont Rd Capacity Improvement	7
Security Camera Installation	5
Unpaved Roadways - Phase I	01, 03, 05, 06, 09

Construction	District #
15th Street Extension	02, 03
Buckhead Area Smart System	07, 08
Cascade Rd. Complete Street - PH I	04, 10, 11
Dekalb Ave Safety Improvements	02, 05
Eastside Trolley Greenway Trail	5
Inman Park Neighborhood Improvements	2
Marietta TCC Combo	03, 04, 09
Moores Mill @ Howell Mill Rd Intersection Improvements	8
Moores Mill Rd @ W. Wesley Rd Intersection Improvements	8
PATH 400	06, 07
Spring Street Bridge Phase 2	4
Traffic Combo 1	01, 11, 12
Traffic Combo 4	01, 02, 03, 04, 05, 06, 08, 09, 10, 12



LMIG 2021 - Completed Activities - Districts 1, 2, 3, & 4



Street	Council District	BEGINNING @	ENDING @	Activity Completed
HARPER ROAD	1	BROWNS MILL ROAD	JONESBORO ROAD	RESURFACING & STRIPING
MEADOR AVENUE	1	LAKWOOD TERRACE	SWAN DRIVE	RESURFACING & STRIPING
WOODWARD AVENUE	1	BOULEVARD	KELLY STREET	ADA RAMP UPGRADES & RESURFACING
OAKLAND AVENUE	1	MEMORIAL DRIVE	WOODWARD AVENUE	ADA RAMP UPGRADES & RESURFACING
WOOD STREET	1	MEMORIAL DRIVE	WOODWARD AVENUE	ADA RAMP UPGRADES & RESURFACING
5TH STREET	2	MYRTLE STREET	CHARLES ALLEN DRIVE	ADA RAMP UPGRADES & RESURFACING
HOWELL STREET	2	DECATUR STREET	EDGEWOOD AVENUE	ADA RAMP UPGRADES
RANKIN PLACE	2	RANKIN STREET	WINTON TERRACE	ADA RAMP UPGRADES
JETT STREET	3	OLIVER STREET	VINE STREET	ADA RAMP UPGRADES & RESURFACING
WESTCHESTER BOULEVARD	3	JOSEPH E BOONE	DETROIT AVENUE	RESURFACING
OGLETHORPE AVENUE	4	LEE STREET	HOLDERNESS STREET	ADA RAMP UPGRADES, RESURFACING, & STRIPING
CHAPEL STREET	4	NORTHSIDE DRIVE	NELSON STREET	RESURFACING
FOSTER PLACE	4	LAWTON STREET	EAST END	RESURFACING & STRIPING
HUNNICUTT STREET	4	LUCKIE STREET	CUL-DE-SAC	RESURFACING

55.83 of 62.83 Total Lane Miles of Resurfacing Completed.



Permanent pavement striping and marking installation is scheduled for 30 days after paving.

LMIG 2021 - Completed Activities - Districts 5, 6, 7, & 8



Street	Council District	BEGINNING @	ENDING @	Activity Completed
KNOX STREET	5	FAYETTEVILLE ROAD	EAST END	RESURFACING & ADA RAMP UPGRADES
2ND AVENUE	5	MEMORIAL DRIVE	GLENWOOD AVENUE	RESURFACING & STRIPING
BEVERLY ROAD	6	PEACHTREE ROAD	DEAD END	RESURFACING
PARK LANE	6	MADDOX DRIVE	THE PRADO	RESURFACING
PELHAM ROAD	6	PIEDMONT AVENUE	MONTGOMERY FERRY ROAD	RESURFACING
MATHIESON PLACE	7	MATHIESON DRIVE	W. SHADOWLAWN AVENUE	RESURFACING & ADA RAMP UPGRADES
NORTH FULTON DRIVE	7	BUCKHEAD AVENUE	SOUTH END	RESURFACING & ADA RAMP UPGRADES
BEVERLY LANE	7	PINECREST ROAD	DEAD END	RESURFACING
LENOX PLACE	7	FERNCLIFF ROAD	FERNCLIFF PLACE	RESURFACING
W WESLEY ROAD	8	RIDGEWOOD ROAD	RIDGEWOOD ROAD	RESURFACING
BLACKLAND ROAD	8	NORTHSIDE DRIVE	ROSWELL ROAD	RESURFACING
PUTNAM DRIVE	8	BLACKLAND ROAD	W PACES FERRY ROAD	RESURFACING
HOWELL MILL ROAD	8	DOVER ROAD	MOORES MILL ROAD	RESURFACING
RIDGEWOOD ROAD	8	W. WESLEY ROAD	W. WESLEY ROAD	RESURFACING

55.83 of 62.83 Total Lane Miles of Resurfacing Completed.



Permanent pavement striping and marking installation is scheduled for 30 days after paving.

LMIG 2021 - Completed Activities Districts 8, 9, & 10



Street	Council District	BEGINNING @	ENDING @	Activity Completed
NANCY CREEK ROAD	8	W. WESLEY ROAD INTERSECTION	W. WESLEY ROAD INTERSECTION	RESURFACING
REY STREET	9	BOLTON ROAD	BROWNTOWN ROAD	RESURFACING
AJAX DRIVE	9	MCCALLIE BOULEVARD	ABNER TERRACE	RESURFACING
SPINK STREET	9	BOLTON ROAD	BERNARD ROAD	RESURFACING
HYDE PARK COURT	9	DEFORRS FERRY ROAD	DEAD END	RESURFACING
BOLTON ROAD	9	JAMES JACKSON PARKWAY	MARIETTA ROAD	RESURFACING, ADA RAMP UPGRADES, & SIDEWALKS
EDWARDS DRIVE	9	SPINK STREET	PAUL AVENUE	MILLING
BASIL WAY	10	FENNELL WAY	WILSON MILL ROAD	RESURFACING & STRIPING
CLEMENT DRIVE	10	EAST END	CUL-DE-SAC	RESURFACING & STRIPING
LE CONTE HIGHWAY	10	BAKERS FERRY ROAD	CLEMENT DRIVE	RESURFACING & STRIPING

55.83 of 62.83 Total Lane Miles of Resurfacing Completed.



Permanent pavement striping and marking installation is scheduled for 30 days after paving.

LMIG 2021 - Completed Activities - Districts 11 & 12



Street	Council District	BEGINNING @	ENDING @	Activity Completed
SANTA FE TRAIL	11	SANTA ROSA DRIVE	RIO GRANDE ROAD	RESURFACING & STRIPING
HIGHWOOD RIVE	11	BARGE ROAD	EAST END	RESURFACING & STRIPING
CHERRY BLOSSOM DRIVE	11	DALE LANE	EAST END	RESURFACING & STRIPING
LARGO LANE	11	MT GILEAD ROAD	EAST END	RESURFACING & STRIPING
PENNINGTON CIRCLE	12	OAK DRIVE	WARD DRIVE	RESURFACING & STRIPING
RUZZELLE DRIVE	12	PENNINGTON CIRCLE	WARD DRIVE	RESURFACING & STRIPING
GLENROSE CIRCLE	12	WATERS ROAD	EAST END	RESURFACING & STRIPING
GLENROSE COURT	12	GLENROSE CIRCLE	DEAD END	RESURFACING & STRIPING
CHRISTMAN STREET	12	METROPOLITAN PARKWAY	EAST END	RESURFACING & STRIPING
MARGARET STREET	12	MACON DRIVE	PRYOR ROAD	RESURFACING & STRIPING
DELEVAN STREET	12	WELCH STREET	FORTRESS AVENUE	RESURFACING & STRIPING
LAKWOOD AVENUE	12	PRYOR ROAD	MACON DRIVE	RESURFACING & STRIPING

55.83 of 62.83 Total Lane Miles of Resurfacing Completed.



Permanent pavement striping and marking installation is scheduled for 30 days after paving.

LMIG 2021 - Q1 2024 Look Ahead



On Street	Quad	From Street	To Street	District	Activity	Activity Start	Activity Finish
EAST BROOKHAVEN DRIVE	NE	MABRY ROAD	FARMINGTON LANE	7	Pave	2/5/2024	2/16/2024
RESERVOIR DRIVE	NW	17TH STREET	GREEN AVENUE	9	Mill & Pave	2/5/2024	2/16/2024
FORSYTH STREET	SW	MEMORIAL DRIVE	ALABAMA STREET	4	ADA Ramps	2/5/2024	2/16/2024
EDWARDS DRIVE	NW	SPINK STREET	PAUL AVENUE	9	Pave	2/8/2024	2/22/2024
RANKIN PLACE	NE	RANKIN STREET	WINTON TERRACE	2	Mill & Pave	2/12/2024	2/23/2024
HOWELL STREET	NE	DECATUR AVENUE	EDGEWOOD AVENUE	2	Mill & Pave	2/12/2024	2/21/2024
FORSYTH STREET	SW	MEMORIAL DRIVE	ALABAMA STREET	4	Mill & Pave	2/14/2024	3/6/2024



Substantial completion, including permanent pavement striping and markings, is scheduled for Q1 2024.

Capital Projects Update - Dekalb Ave. Safety Improvements

The City of Atlanta's Department of Transportation is working to deliver safety and drainage improvements throughout the Dekalb Avenue corridor.

Location

- Dekalb Avenue NE (Decatur Street SE) from Jackson Street SE to Ridgecrest Road NE (Atlanta City Limit)

Schedules

- Final completion is scheduled for March 2024.
 - Legislation is being drafted for scope to raise drain grates throughout project corridor.

What's New

- Adjustments to catch basin tops/repairs for low or damaged locations are 100% complete.
- Cycle track installation is 90% complete.
- Application of permanent striping is 95% complete.
- Installation of bike lane delineators is 90% complete.
- Meeting held in the field to discuss the bike lane revisions near Degress. Coordinating with Contractor and Chris Rome

Capital Projects Update - Dekalb Ave. Safety Improvements



Capital Projects Update - Cascade Rd. Complete Streets (Phase I)

Corridor improvements along approximately two (2) miles of Cascade Road/Avenue include milling, resurfacing, restriping, sidewalks, traffic communications corridor signal upgrades, bus stop enhancements, streetscapes, extended bike lanes, pedestrian safety improvements, and relocation of hydrants, sidewalk meter boxes, and street valve box adjustments.

Location

- Cascade Road/Avenue SW from the City Limits to Willis Mill Road SW and Delowe Drive SW to Avon Avenue SW. Project Construction Phasing -
 - Western Area (Complete Street) – Winter 2023
 - Traffic Signal Upgrades – Fall 2024
 - Final Resurfacing – Spring 2025

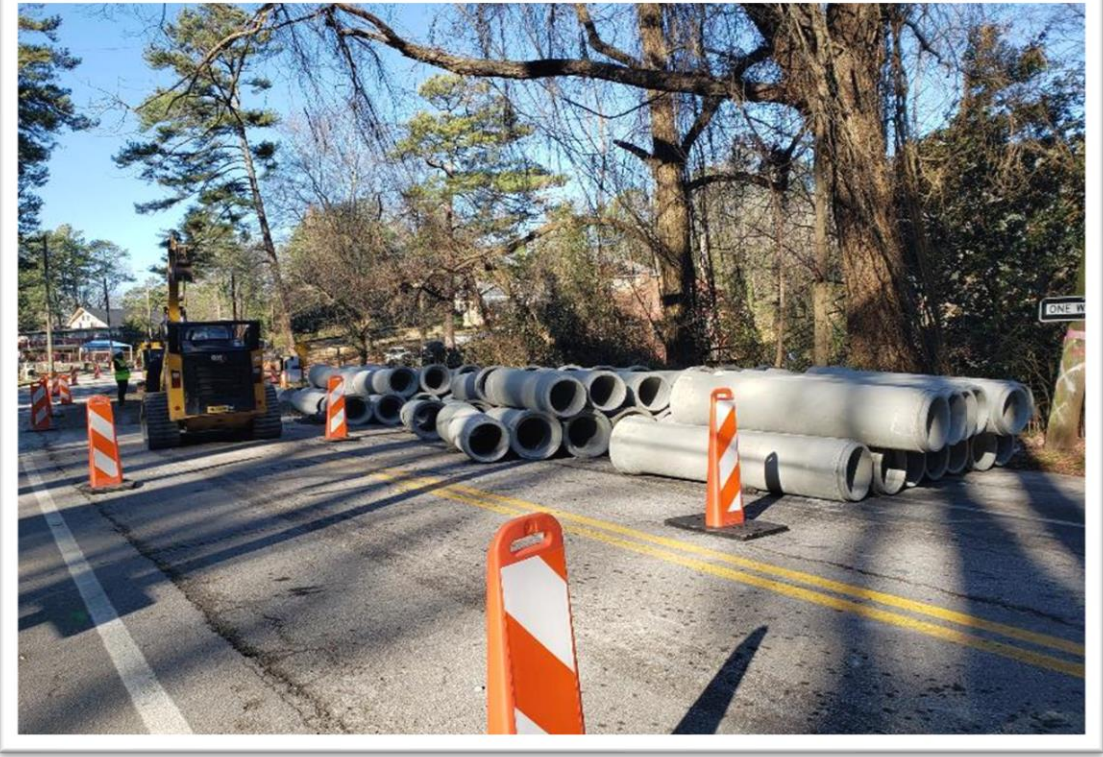
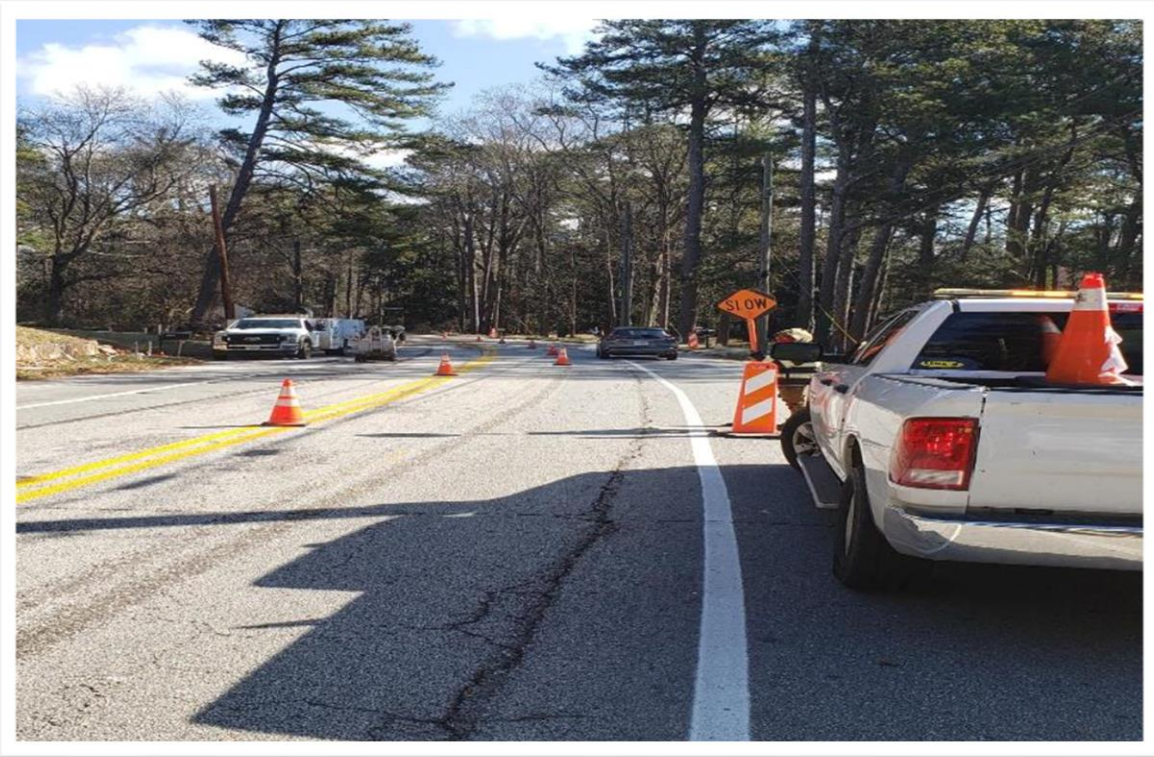
Schedules

- Next community meeting is March 2024.
- Substantial completion is Spring 2025.
- Contractor implemented full street closure between Sandtown Road and Centra Villa Drive on February 5, 2024.
- Contractor started pavement demolition and excavation to install storm drainage pipes between Sandtown Road and Centra Villa Drive week of February 5, 2024.

What's New

- Utility relocations are expected to be complete in early 2024.
- Lane narrowing was completed mid-January 2024.
- Work activities are during the daytime permitted hours, 7:00 am to 6:00pm.
- GPC is the only utility company with work remaining.
- Easement coordination is ongoing with the GPC vault relocations.

Capital Projects Update - Cascade Rd. Complete Streets (Phase I)



Capital Projects Update - Howell Mill Complete Street

Deliver corridor improvements along approximately three (3) miles of Howell Mill Road NW. Planned improvements include milling, resurfacing, restriping, sidewalk and ADA ramp installation, traffic communications corridor signal upgrades, new intersection signals, raised and roadway grade bike lanes, dedicated turn lanes, and pedestrian safety improvements.

Location

- Howell Mill Road from Marietta Street NW to Collier Road NW

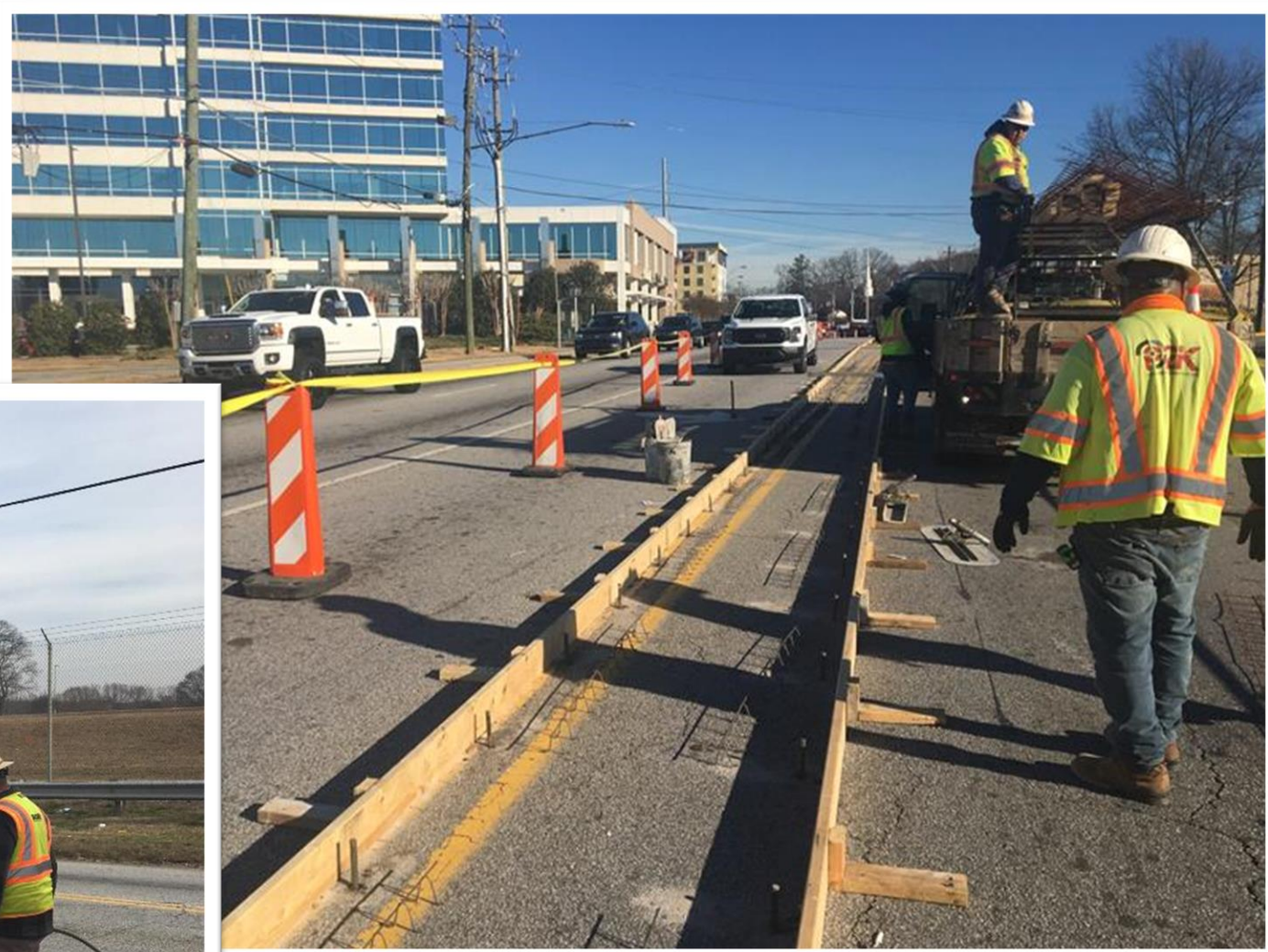
Schedules

- Base Contract
- NTP issued on November 13, 2023
- Demolition began Monday, December 18, 2023, between Bellemeade Avenue and I-75
- Forming concrete median across from Einstein Bros Bagels started on January 15, 2024.

What's New

- Contractor continues with demo and pouring ADA ramps and sections of sidewalk between (I-75 and Trabert Avenue)
- Pouring concrete median across from Einstein Bros. Bagels
- Cutting and forming concrete median for pour
- Sidewalk repairs. Where and how much completed?

Capital Projects Update - Howell Mill Complete Street





Community and Public Engagement Events



Community and Public Engagement Events

MOVING ATLANTA FORWARD (2):

- **Atlanta Downtown Improvement District - M.L. King Jr. Drive Bike Lane Ribbon Cutting Central Presbyterian Church**
201 Washington St SW, Atlanta, GA 30303, November 3, 2023
- **Howell Mill Road Complete Street Groundbreaking, Howell Mill Road at 17th Street, December 5, 2023**



COMMUNITY ENGAGEMENT (7):

- **National Walk and Roll to School Day, (Safe Routes to School) October 4, 2023**
- **ThinkBike Workshop #1 (Bicycle Planning and Vision Zero) October 16-17, 2023**
- **Atlanta Streets Alive, (ASA) October 22, 2023**
- **Ruby Bridges Foundation Walk and Roll to School Day and Play Street Event, (Safe Routes to School) November 14, 2023**
- **South Boulevard Complete Street Community Meeting, Councilmember Jason Winston, (District 1) November 16, 2023**
- **World Day of Remembrance, (Vision Zero) November 19, 2023**
- **Atlanta Streets Alive, (ASA) December 3, 2023**



STATE OF GOOD REPAIR

SLAs Metrics



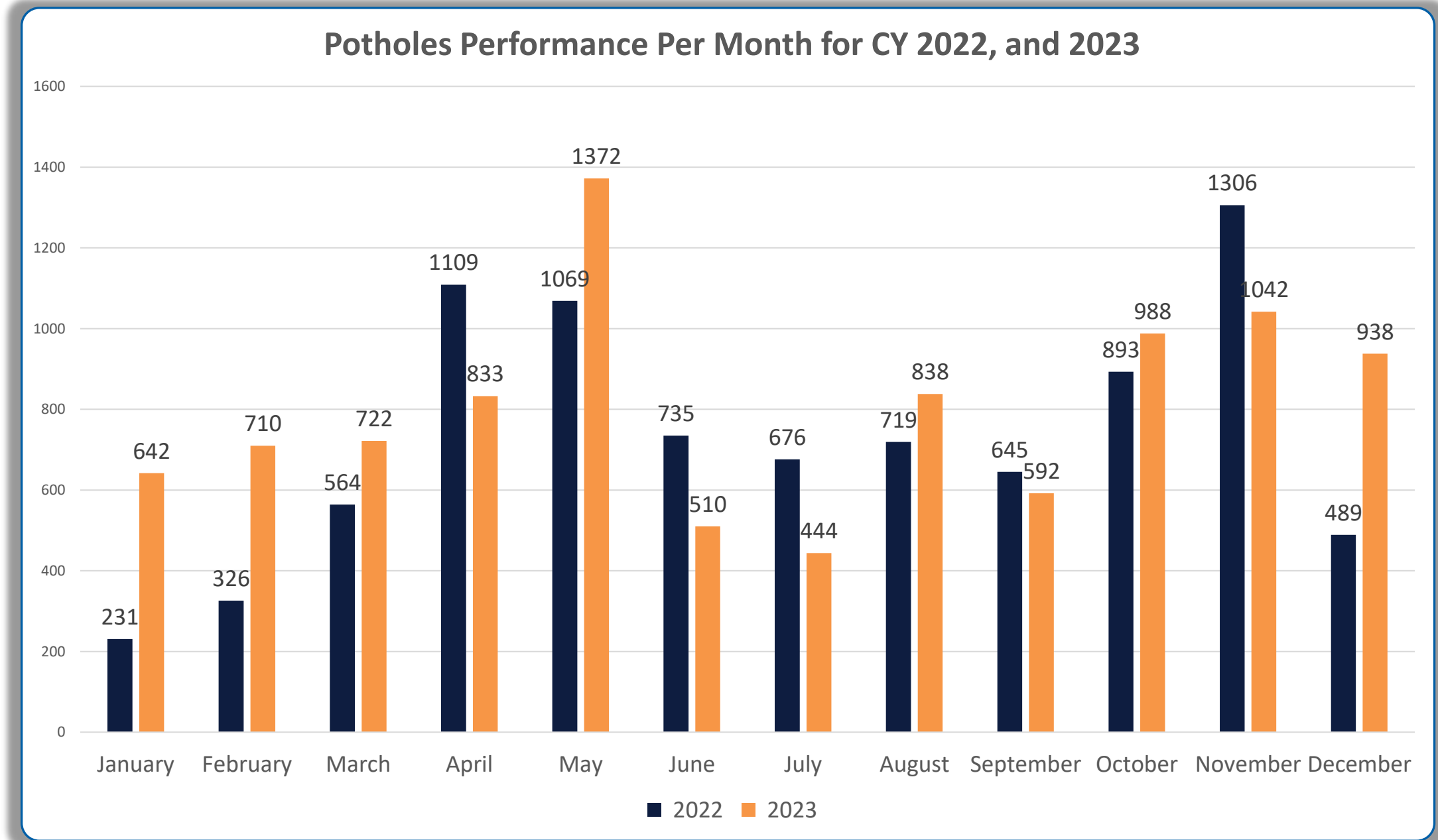
One Safe City

Problem Type	Actual SLA	% On Time	# of WO number	# of On Time
SL500 - Request for addition of Shield to existing streetlight	5	70.00%	20	14
SL911 - Bulb Replacement	30	100.00%	2	2
SL912 - Wire And Pole Repair	98	100.00%	3	3
SL915 - Street Light Locate Request	5	100.00%	1	1
SL951 - New Streetlight Study	30	96.72%	61	59
SM901 - Emergency Repair Replacement Signs	1	11.96%	92	11
SM902 - Non-Emergency Repair Replacement	32	49.33%	890	439
SM902VZ - Vision Zero speed limit sign implementation	32	0.00%	1	0
SM903 - Warning Signs And Object Markers	32	22.56%	195	44
SM904 - Specialty Signs	52	26.67%	15	4
SM905 - Other Mutcd Signs (City of Atlanta And GDOT)	52	56.10%	82	46
SM920 - Pavement Markings	32	36.07%	61	22
SM930 - Markings For Preferential Lanes	44	40.00%	15	6
SM931 - Other Markings	32	20.00%	5	1
SM932 - Colored Pavements	54	33.33%	3	1
SM933 - Street Name Signs	32	25.13%	386	97
SM951 - Traffic Study	66	42.31%	104	44
SM952 - Traffic Study	120	78.57%	14	11
ST006 - Americans with Disabilities Act ADA Ramp Installation	60	13.33%	30	4
ST300 - Loose Metal Plates in the Right of Way	8	55.56%	36	20
ST307 - Removal Of Graffiti In The Row	32	100.00%	23	23
ST410 - Remove Obstruction in the Right of Way (ROW)	5	46.92%	211	99
ST603 - Snow and Ice	1	0.00%	18	0
ST921 - ASPHALT POINT REPAIR	45	75.00%	8	6
ST930 - Concrete/Sidewalk Small Inspection	10	76.67%	90	69
ST935 - Concrete/Sidewalk Small Scheduled Repairs	90	25.00%	4	1
ST940 - Bridge Routine Repairs	22	67.05%	88	59
ST942 - Repair the newly damaged or re-damaged panels.	22	33.33%	3	1
ST945 - Government District Cleanup	5	96.97%	33	32
ST950 - Shape And Gravel	66	89.25%	93	83
ST9BAR - Barrier Requested	127	100.00%	4	4
ST9CRUFP - Concrete (Street) Repairs Unfunded Project	2550	100.00%	1	1
STPH - Potholes	5	94.19%	2,273	2,141
TC901 - Emergency Traffic Signal Repair	1	51.77%	481	249
TC902 - Non Emergency Signal Repair	23	83.92%	678	569
TC903 - Traffic Signal Timing Inspection and Adjustments	5	36.36%	11	4
TC90X - Locate and Mark - Locate and Mark	5	100.00%	16	16
Grand Total		69.18%	6,051	4,186

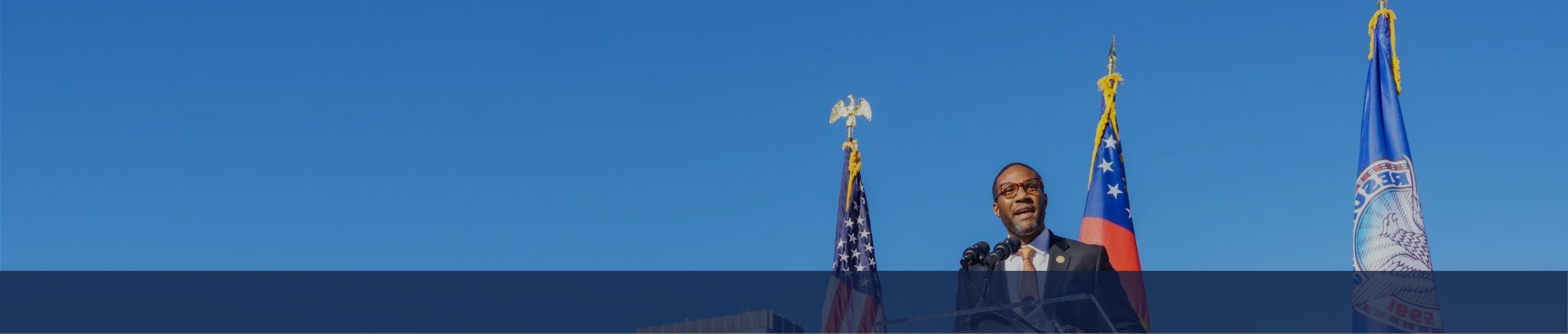
Note: Data is as of 12.30.23

Pothole Posse Activity Tracker

METRIC	CY23 - Fourth Quarter
Daily average potholes repaired (Goal 30)	41.22
Number of Potholes repaired	2,968
Potholes repaired since the Inauguration - 2022	20,342
Potholes repaired CY23	9,631
Potholes repaired FY24	4,842



Note: Data is as of 12.30.23



Other Updates



ATLDOT Staffing Update - Hiring Snapshot

Salary and Recruiting Strategies:

- Approved salary increases to better align with current market baselines.
- Coordination with DHR for outreach to strategic partners to develop talent acquisition pipeline:
 - Colleges/Universities
 - Technical/Community Colleges
 - Professional Organizations
 - Workforce Development Agencies

Supplemental Staffing (Outsourcing):

- Outsourcing some maintenance activities:
 - Bridge Repair
 - Sidewalk Maintenance
- Hiring Consultants:
 - General Engineering Services (Design)
- Exploring pathways for providing additional internships

In-Process Hires (35)

Invoice Compliance Manager	1
Capital Budget Manager	1
Construction Inspector Supervisor	1
Construction Manager II	1
Construction Project Manager II	3
Data Reporting Analyst	1
Data and Analytics Director	1
Director, Budget & Performance	1
Administrative Assistant	2
Field Engineer, Sr	1
Financial & Accounting Deputy Director	1
Procurement Specialist	1
Program Manager	1
Project Managers	3
Strategy & Planning Mobility Director	1
Traffic Engineer	3
Traffic Service Technician, Sr	1
Traffic Signal Technician (D)	2
Traffic Signal Technician, Sr (D)	1
Transportation Construction Inspector	6
Transportation Construction Maintenance Worker (D)	2

Thank you!