Department of Grants and Community Development

CDHS Update February 13, 2024 **Deborah Lonon, Commissioner**







DGCD

We are DGCD:

Doing good in our community

Grounded in service

Committed to Moving Atlanta Forward

Dedicated to excellence



Key Programs

- 1. HUD Entitlement Grants
 - Community Development Block Grant (CDBG)
 - Home Investment Partnership Program (HOME)
 - Emergency Solutions Grant (ESG)
 - Housing Opportunities for Persons With AIDS (HOPWA)
- 2. Section 8 Moderate Rehab Program (project-based rental assistance)
- 3. Federal Recovery Funds (Neighborhood Stabilization Program NSP)
- 4. Competitive Grants (non-HUD federal grants, state grants, philanthropic grants)



DGCD Metrics

CDBG Priorities:

- 100% Low Income Benefit (Public Services)
- 51% Low Income Benefit (Capital Projects)
- Area Benefit (Capital Projects)
- Presumed Benefit (Public Services or Capital Projects)
- Job Creation/Retention for Low Income Individuals
- Slum/Blight Elimination

ESG Priorities:

- Housing Relocation & Stabilization plan
- Rapid Rehousing
- Rental Assistance



DGCD Metrics concl.

HOPWA Priorities:

- Promote affordable, accessible, available, and adequate housing
- Increase housing options by targeting HOPWA resources and connection to non-HOPWA housing resources
- Promote increased housing stability and maximum independence
- Ensure adequate supportive services that promote housing stability and ongoing access to care and support
- Leverage HOPWA resources to connect to existing systems of healthcare, supportive services, and affordable housing

HOME Priorities:

- Permanent or Transitional Housing
- Affordable Housing via gap financing for acquisition, new construction, or rehabilitation
- Multi-family development
- Community Housing Development Organization (CHDO)



Competitive Grants Update

FY24 QUARTERLY REPORT	QU.	ARTER 1	(QUARTER 2	QUARTER 3	QUARTER 4	TO	TAL
Grant Opportunities Considered		2	28	21				49
Grant Applications Pending Submission		1	4	15				29
Grant Applications Submitted			6	6				12
Grant Awards Received			2	2				4
Estimated Fund Amount to be Awarded of the								
Pending Application Submissions	\$	920,712,132.00	0	\$ 140,500,000.00			\$	1,061,212,132.00
Total Amount Awarded to-Date	\$	6,534,364.00	0	\$ 257,000.00			\$	6,791,364.00
NOTE: Estimated Fund Amount to be Awarded of the Pending Application Submissions is based on the <u>maximum</u> funds available to apply for.								



Competitive Grants Update

City of Atlanta receives \$1,753,802 Healthy Homes Production award!



HUD NEWS

U.S. Department of Housing and Urban Development – Marcia L. Fudge, Secretary Office of Public Affairs, Washington, DC 20410

HUD No. 24-xxx HUD Public Affairs 202-708-0685 HUD.gov/Press

FOR RELEASE

Friday

January 26, 2024

HUD Awards Over \$39 Million To Protect Families from Home Health and Safety Hazards

Funding to make low-income families' homes safer and healthier



Payment updates – ESG2024 YTD: \$269,818.51

ESG AP PAID 01/01/2023-12/31/2023

Sum of Distribution Amount	
Vendor Name	Total
24/7 Gateway, LLC	\$582,652.65
Atlanta Harm Reduction Coalition, Inc	\$64,879.75
City of Refuge, Incorporated	\$229,704.37
Covenant House Georgia	\$263,624.04
Grady Health System	\$73,489.11
Maria Young	\$966.30
Our House, Inc	\$142,304.62
Partners For Home	\$137,533.91
Project Community Connection, Inc	\$468,958.68
The Salvation Army, A Georgia Corporation	\$684,106.93
Travelers Aid Of Metro Atlanta	\$276,017.84
Zaban Paradies Center	\$45,764.53
Grand Total	\$2,970,002.73



Payment updates - CDBG2024 YTD: \$1,758,057.09

CDBG AP PAID 01/01/2023-12/31/2023

Vendor Name	Total
24/7 Gateway, LLC	\$30,000.00
ALM GLOBAL, INC.	\$85.00
Caringworks, Inc	\$49,912.87
Central Outreach & Advocacy Center, Inc	\$15,241.77
Cohnreznick	\$334,603.80
Covenant Community	\$53,466.07
Covenant House Georgia	\$36,098.78
Cox Enterprises D/B/A Atlanta Journal/Constitution	\$5,359.00
Essence of Hope, Inc	\$3,900.00
Families First, Inc	\$15,585.05
Georgia Superior Court Clerks Cooperative Authority	\$714.85
Gilgal, Inc	\$30,000.00
Hero's Tires	\$17,680.43
Internal Reflections, LLC	\$11,375.00
MARTA	\$350.00
Meals On Wheels Atlanta, Inc	\$190,379.12
Metro Fair Housing Ser, Inc	\$15,194.08
Midtown Assistance Center, Inc.	\$41,893.40
Mundo Hispanico	\$1,125.00
Nan Mckay & Associates, Inc	\$975.00
National Grants Management Association	\$5,715.00
Tational Grants management / 550cation	<i>\$3),</i> 13.00
Nehemiah Project Community Development Corporation	\$463,643.31
Nicholas House	\$188,955.76
Nicole's House Of Hope	\$2,600.00
Operation P.E.A.C.E., Inc	\$8,904.50
Partners For Home	\$107,071.67
Partnership Against Domestic Violence	\$63,891.13
Peachstate Psychiatric Services, Inc.	\$7,500.00
Perimeter Office Products	\$3,206.82
Positive Transition Services, Inc.	\$1,644.00
Quality Living Services, Inc.	\$50,000.00
Rebuilding Together Atlanta, Inc	\$258,877.26
Rubio & Son Interior Inc	\$204,761.00
Samantha Robertson	\$1,143.03
Society Of St. Vincent De Paul Georgia	\$12,630.84
Southern Demolition And Environmental	\$20,508.25
Standard Of Care Psychological Services	\$7,800.00
Summech - Community Dev Corp	\$125,298.42
Utaco Boatwright	\$591.78
Verizon Wireless C/O Pnc (Ibas Billing)	\$18,217.10
Westcare Georgia, Inc	\$15,800.00
Grand Total	\$2,422,699.09



Payment updates – HOPWA 2024 YTD: \$2,600,123.91

HOPWA AP PAID INVOICE 01/01/2023-12/31/2023

Sum of Distribution Amount	
Vendor Name	Total
Affordable Housing Solutions Inc	\$255,433.00
Africas Children Fund	\$1,228,880.19
Aid Atlanta Inc	\$12,122,332.15
Antioch Urban Ministries, Inc	\$297,828.22
Atlanta Legal Aid Society Inc	\$155,020.98
Carahsoft Technology Corp	\$26,748.75
Caringworks, Inc	\$48,233.74
Cohnreznick	\$52,397.00
Dekalb County Board of Health	\$265,597.71
Dove Mailing, Inc	\$136.50
FURNITURE BANK OF METRO ATLANTA INC	\$75,736.31
Here'S To Life Inc	\$500,639.44
Naesm, Inc	\$971,562.40
Project Open Hand	\$1,018,141.97
Southside Medical Center, Inc	\$18,376.43
Status: Home, Inc. (formerly) Jerusalem House	\$11,640,572.61
Tammy Alvarado	\$2,546.26
Travelers Aid Of Metro Atlanta	\$3,546,204.45
United Way Of Greater Atlanta	\$559,085.67
Verizon Wireless C/O Pnc (Ibas Billing)	\$8,460.01
Grand Total	\$32,793,933.79



HUD draw downs as of 02-05-24

FY 16	ALLOCATIO N	AMOUNT DRAWN AS OF 2/5/2024	BALANCE REMAINING 2/5/24
CDBG	\$ 6,703,852.0 0		
HOME	\$ 1,532,314.0 0	\$ 124,576.00	\$ 1,206,515.00
HESG	\$ 605,049.00		\$ -
HOPWA	\$ 17,939,490. 69		\$

FY 17	ALLOCATION	BALANCE REMAINING 2/5/24
CDRC	¢ 6.612.822.00	\$
CDBG	\$ 6,613,822.00	-
		\$
HOME	\$ 1,525,065.00	1,379,620.84
	\$	\$
HESG	886,082.21	-
		\$
HOPWA	\$ 23,085,738.00	-

FY 18	ALLOCATION	BALANCE REMAINING 2/5/24
CDBG	\$ 7,185,087.00	\$ -
НОМЕ	\$ 2,136,864.00	\$ 1,851,211.00
HESG	\$ 547,300.23	\$ -
HOPWA	\$ 23,101,950.00	\$ -

FY 19	ALLOCATION	BALANCE REMAINING 2/5/24
		\$
CDBG	\$ 7,139,553.00	56,349.18
		\$
HOME	\$ 1,967,828.00	1,962,960.15
	\$	\$
HESG	609,670.00	- -
		\$
HOPWA	\$ 23,000,301.00	409,308.96



HUD draw downs as of 02-05-24

FY 20	ALLOCATION			BALANCE REMAINING
	\$			\$
CDBG	7,155,196.00	\$	\$	- 2,355,024.32
	\$			\$
CDBG-CV	7,913,409.00		\$	- 4,493,463.14
	\$	\$		\$
HOME	2,112,709.00	-	\$	- 2,112,709.00
		\$		\$
HESG	\$ 627,336.00	-	\$	
				\$
		HESG-CV	\$ 14,878,41	13.20 1,583,286.61
				\$
		HOPWA	\$ 22,795,46	54.00 -
				\$
		HOPWA-CV	\$ 3,317,38	39.00 -

FY 21	ALLC	OCATION	AMOUNT DRAWN AS OF 2/5/2024	BALANCE REMAINING
				\$
CDBG	\$	7,084,844.00		2,500,062.40
			\$	\$
HOME	\$	2,204,974.00	-	2,204,974.00
			\$	\$
HOME ARP	\$	7,991,553.00	-	7,991,553.00
	\$		\$	\$
HESG	610,	308.00	112,500.00	332,240.84
			\$	\$
HOPWA	\$ 2	22,712,066.00	256,849.46	20,643,748.32



CoA's Most Recent Allocations

FY 22	ALLOCATION	BALANCE REMAINING
		ς
CDBG	\$ 7,004,069.00	4,691,174.32
		Ś
НОМЕ	\$ 2,515,212.00	2,515,212.00
	\$	\$
HESG	595,555.00	595,555.00
		\$
HOPWA	\$ 12,997,884.00	12,997,884.00

FY23	Allocation
CDBG	\$6,971,235
НОМЕ	\$2,506,025
ESG	\$615,584
HOPWA	\$14,690,757



Additional Updates

HOPWA Modernization

- -Mayor's HOPWA Modernization Taskforce 2/8/24
- -Recommendations from representatives of HOPWA project sponsors and HOPWA advocates
- -Ongoing data collection

HUD Monitoring

-Upcoming summer monitoring of CoA's CDBG-CV grant

Forthcoming RFPs

-2025-2029 Consolidated Plan, HOME Program, and Environmental Reviews

DGCD Staffing

- -All management positions remain filled
- -Steady retention rate
- Ongoing recruitment efforts



ENTITLEMENT GRANT PROGRAMS Notice of Funding Availability



The Entitlement Grant Programs Notice of Funding Availability (NOFA) will open on **Monday, April 1, 2024, at 8:00 AM** using the DGCD's application management platform Neighborly.

DGCD will solicit applications for funding to address eligible needs of low to moderate income residents, homeless residents, and overall community development in the City of Atlanta for the FY 2024 Entitlement Grant funds for Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), HOME Investment Partnerships Program (HOME), and Housing Opportunities for Persons with AIDS (HOPWA) Program.



ENTITLEMENT GRANT PROGRAMS Notice of Funding Availability

The NOFA document has been improved to include a pre-qualification checklist, detailed lists of eligible activities and national objective compliance, and an overview of the submission and review process.

One critical component of this process is informing potential applicants of the NOFA. To this end, DGCD has conducted the following outreach efforts:

- Compiled a mailing list of more than 1,300 recipients, including NPUs, community outreach organizations, non-profits, developers, etc.
- Planned a series of educational webinars for applicants concerning the NOFA process, evaluation and scoring, federal regulations, performance review and reporting, and record keeping requirements
- Added an opt-in mailing list link for subscribers to our webpage
- Created and distributed a NOFA flyer via marketing platform Mailchimp



Questions?