

Atlanta



Connecting Talent with Opportunity
A proud partner of the American JobCenter network

Community Development-Human Services Committee Q3 Report

September 11, 2018

Kimberlyn Daniel, Interim Executive Director



Grantor

- U.S. Department of Labor, Employment and Training Administration
- Pass through entity is Technical College System of Georgia , Office of Workforce Development

Population Served

- Adults, age 18 or older who are unemployed or underemployed
- Dislocated Workers, age 18 or older who have been laid off
- Youth, ages 14-24 who are at-risk

Award

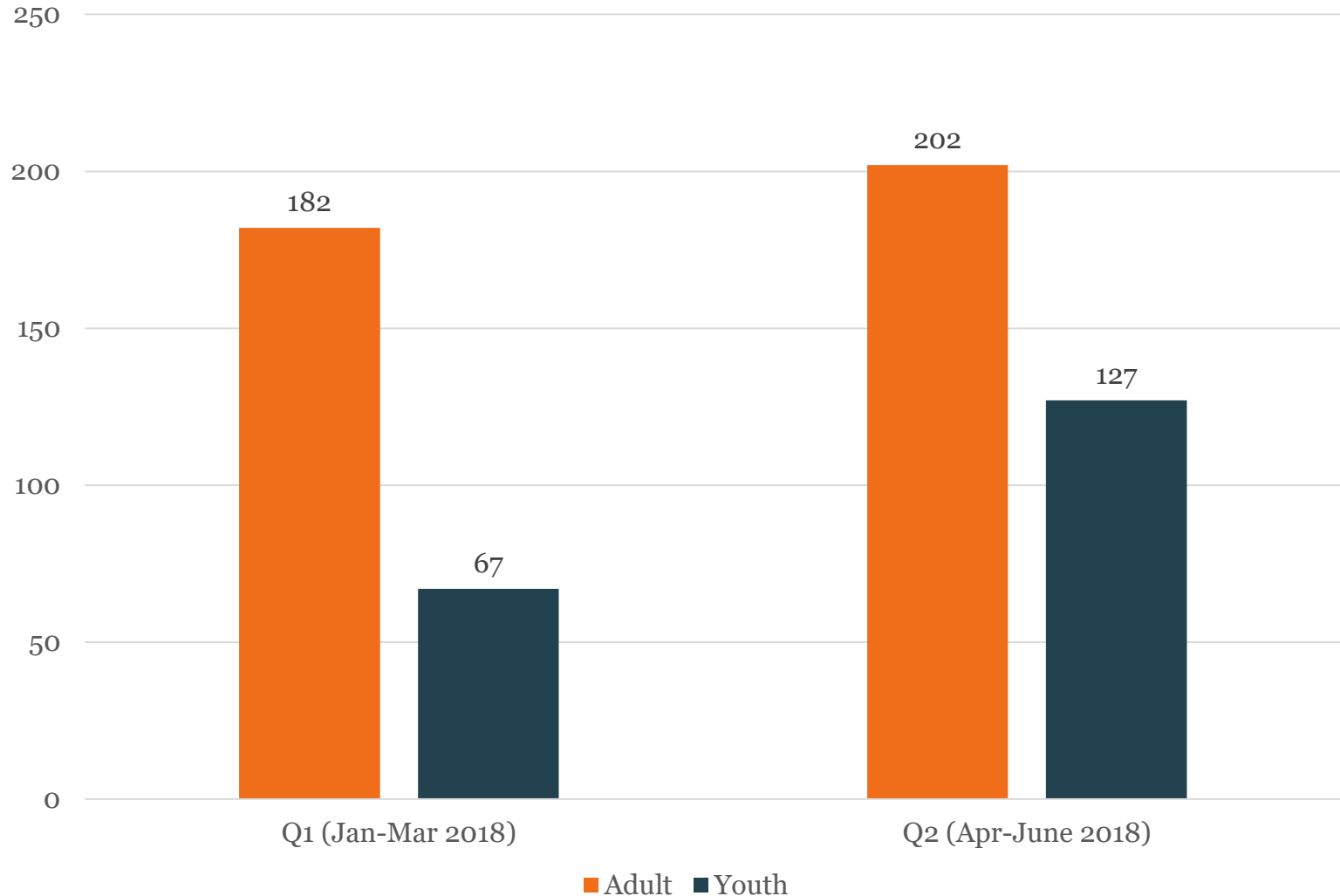
- Three funding streams (Adult, Dislocated Worker, and Youth)
- Formula funds that incorporate the Local Workforce Development Area's poverty level, unemployment rate, and overall population.

Funding Period

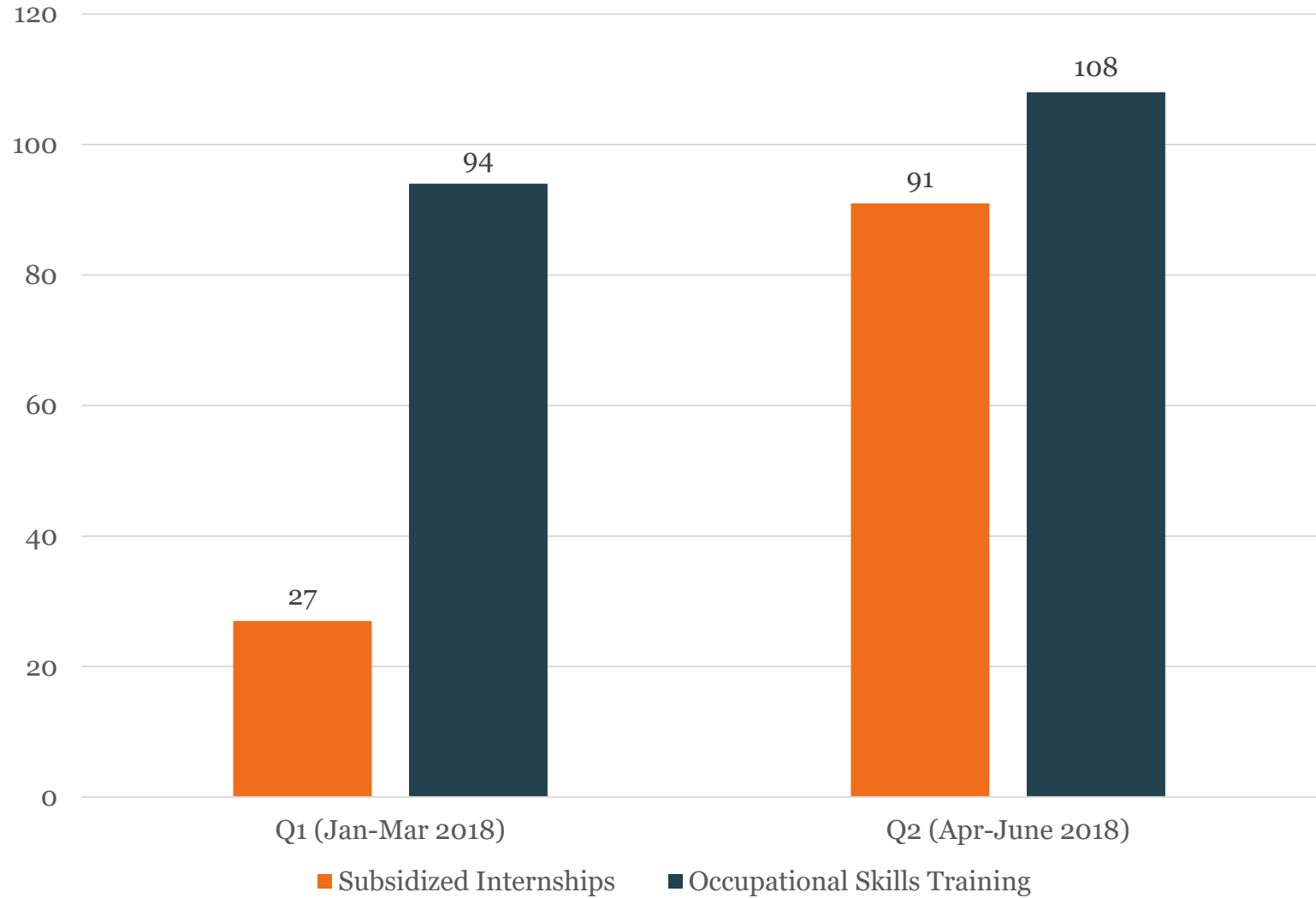
- Adult and Dislocated Worker funds are awarded 2x a year (July/October)
- Youth funds are awarded 1x a year (April)
- These funds are awarded for a period of two (2) years.
- Eighty (80) percent of each year's total grant award must be obligated or spent by June 30 of the following year.



WIOA Customer Groups Served (Caseload)



WIOA Services Provided

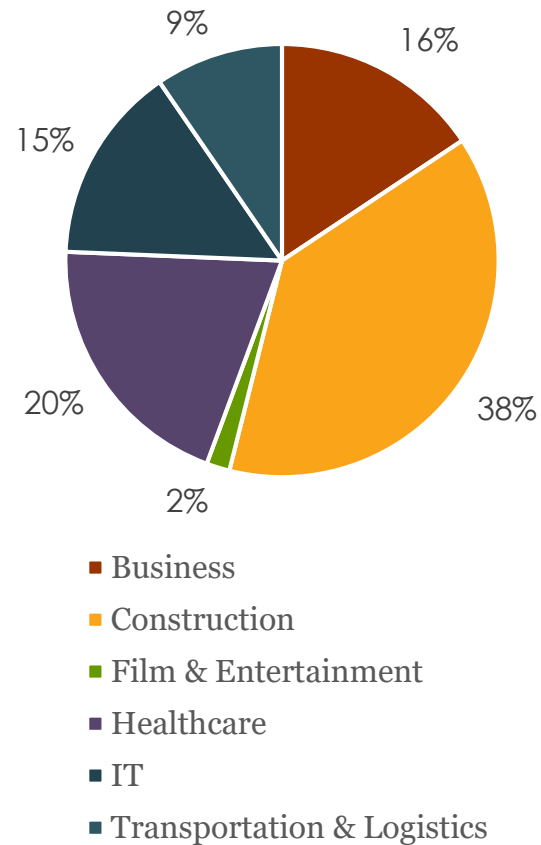


WIOA Customer Outcomes

Indicator	Q1	Q2
Training Completed	77	85
Credentials Attained	19	20

Q1 Average Wages Earned	Q2 Average Wages Earned
\$19.95	\$12.76

Training by Industry



WorkSource Atlanta Grant YouthBuild-AmeriCorps



Grantor

- U.S. Department of Labor, Employment and Training Administration

Population Served

- Youth and young adults, ages 16 – 24

Award

- Competitive grants
- YouthBuild: \$1,100,000.00
- AmeriCorps: \$36,750.00

Funding Period

- YouthBuild: Forty (40) months
- AmeriCorps: One (1) year
- WorkSource Atlanta was awarded a YouthBuild grant in 2014, 2016 and is applying for a 2018 grant.



YouthBuild



Kristina Smith
Program Director



YouthBuild-AmeriCorps Program Highlights

Community Service

Habitat for Humanity

Trees Atlanta

West Atlanta Watershed Alliance (WAWA)



10,000+
Community
Service
Hours

Partnerships

Metro Atlanta YouthBuild Collaborative

Laborers' International Union of North
America (LIUNA)

North America's Building Trades Unions
(NABTU)



Awarded \$22,000 in Segal AmeriCorps Education Scholarship funds

YouthBuild-AmeriCorps

Indicators	2014 and 2016 Grant Years
Enrollment	91
Successful Completion (Attainment of a Certificate and/or GED)	67
Attainment of Pre-Apprenticeship Certificate Training (PACT)	49
Attainment of GED	18
Numeracy/Literacy (achievement of at least one educational functioning level)	39
Employment or Enrollment in Post-Secondary Education	20

WorkSource Atlanta Grant

TechHire ATL



Grantor

- U.S. Department of Labor
- Funded through H-1B Visa user fees

Population Served

- Young adults, ages 17-29

Funding Period

- July 1, 2016 – June 30, 2020

Award Amount

- One-time competitive grant
- \$4,000,000.00



TechHire ATL



- Two Requests for Proposal Issued.
- City Council Resolutions authorizing the Mayor to enter into contracts with two providers for Accelerated Bootcamp training.
- Two providers being reviewed for Cultural Competency Training (Work Readiness). Award anticipated 09/2018.
- Employer Advisory Board established.



Business Services

Q1	Q2
52 hires	44 hires
<ul style="list-style-type: none"> Assemblers, Inc - 4 	<ul style="list-style-type: none"> APS Bus Drivers - 13
<ul style="list-style-type: none"> Chime Solutions - 14 	<ul style="list-style-type: none"> Ana Tek – 4
<ul style="list-style-type: none"> GAT – 28 	<ul style="list-style-type: none"> Fastenal – 4
<ul style="list-style-type: none"> H & F Bread Company – 2 	<ul style="list-style-type: none"> Fulton County Schools – 3
<ul style="list-style-type: none"> R.M. Clayton - 4 	<ul style="list-style-type: none"> GDOT – 18
	<ul style="list-style-type: none"> Harvest Hill Beverages – 2

Total Positions Filled: 96 * at 11 companies

*** We expect this number to increase due to upcoming UPS and DHL hiring fairs.**

Business Services

Services to Employers

High Demand Career Initiative – Metro Atlanta

Aerotropolis

Construction Industry Sector Partnership

Healthcare

Information Technology

Transportation, Distribution, and Logistics

Hospitality

Film & Entertainment

Construction

Business Services

	Q1 Jan - Mar	Q2 Apr - June	Total
Number of on-site hiring events	18	7	25
Number in attendance at On-site hiring events *	4,058	1,750	5,808
Rapid Response (mass layoffs) • Owens-Illinois (Q2)	N/A	250	250

*Numbers reflect metro Atlanta regional participation events/in conjunction with partners: Airport Job Fair, Congressman David Scott's Job Fair, Starbucks 100k Opportunity Initiative and UPS hiring event.



Community Outreach



	Q1 Jan - Mar	Q2 Apr - June	Total
Number of outreach events	6	17	23
Number in attendance at Community Outreach Events	459	620	1,079



Council Districts

Community Outreach Q1

Council District Councilmember	Event
<p>District 6 Councilmember Jennifer Ide</p>	<p>Atlanta Housing - Choice Neighborhood Digital Literacy Event 227 Roach Street</p> <p>Atlanta Public Schools - Adult Education Resource Event 1757 Mary Dell Dr., SE</p>
<p>District 12 Councilmember Joyce Sheperd</p>	<p>Fulton County District Attorney & APD Community Resource Fair 1332 Metropolitan Parkway, SW</p>
<p>Districts 12, 11, and 4 Councilmembers Joyce Sheperd, Marci Collier Overstreet, and Cleta Winslow</p>	<p>Fort McPherson Monthly Community Outreach On-Site</p>

Council Districts

Community Outreach Q2

Council District Councilmember	Event
District 1 Councilmember Carla Smith	Villages at Carver - Starbucks Foundation 100K Opportunities Initiative 174 Moury Ave, SW Constitution Apartments - Starbucks Foundation 100K Opportunities Initiative 960 Constitution Rd, SE
District 4 Councilmember Cleta Winslow	Mechanicsville Crossing- Starbucks Foundation 100K Opportunities Initiative 555 McDaniel St, SW
District 5 Councilmember Natalyn Archibong	Retreat at Edgewood - Starbucks Foundation 100K Opportunities Initiative 150 Hutchinson St, NE

Council Districts

Community Outreach Q2

Council District Councilmember	Event
District 9 Councilmember Dustin Hillis	Hollywood West Apartments- Starbucks Foundation 100K Opportunities Initiative 1033 Hollywood Rd., NW
District 10 Councilmember Andrea Boone	Columbia Commons - Starbucks Foundation 100K Opportunities Initiative 2524 Martin Luther King, Jr. Dr., SW Seasoned Atlantans Fair 3201 Martin Luther King, Jr. Dr., SW
District 12 Councilmember Joyce Sheperd	Bringing Out The Block Community Event 2805 Metropolitan Pkwy., SW
Districts 12, 11, and 4 Councilmembers Joyce Sheperd, Marci Collier Overstreet, and Cleta Winslow	Fort McPherson Monthly Community Outreach On-Site

Fiscal Year 18 Budget/Expenditures (All Programs)

July 1, 2017 to June 30, 2018



Fiscal Year 2018 Actual Revenues/Expenditures					
	Fiscal Year 2018 Actual				
	Adult	Dislocated Worker	Youth	Other	Total
Grant Funding:					
WIOA Formula Grant PY16/FY17 Carryover	\$ 1,922,655	\$ 205,352	\$ 229,070	\$ -	\$ 2,357,077
WIOA Formula Grant PY17/FY18	1,267,845	1,512,933	1,521,672		4,302,450
YouthBuild ETA				905,976	905,976
YouthBuild AmeriCorps				73,791	73,791
TechHire Carryover				3,978,070	3,978,070
Impact Homelessness				397,180	397,180
Atlanta Housing Authority				55,000	55,000
Total Grant Funding	\$ 3,190,500	\$ 1,718,285	\$ 1,750,742	\$ 5,410,017	\$ 12,069,544
Expenditures:					
Program Costs	\$ 922,653	\$ 160,328	\$ 661,825	\$ 403,598	\$ 2,148,404
Administrative/Overhead Costs	325,825	60,495	139,937	186,116	\$ 712,374
Total Expenditures	\$ 1,248,478	\$ 220,823	\$ 801,762	\$ 589,715	\$ 2,860,777
Program Costs Highlights:					
Work Based Learning (OJT, IWT, Work Experience, etc.)	\$ 166,400	\$ 3,350	\$ 560,724		\$ 730,474
Individual Training Accounts (ITAs)	756,253	156,977	101,102		1,014,332
YouthBuild Services				369,168	369,168
AHA				34,430	
Total Program Costs	\$ 922,653	\$ 160,328	\$ 661,825	\$ 403,598	\$ 2,148,404



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