

**DEPARTMENT OF LAW**  
**City Attorney Nina R. Hickson**

**QUARTERLY REVIEW**  
**July 10, 2023**

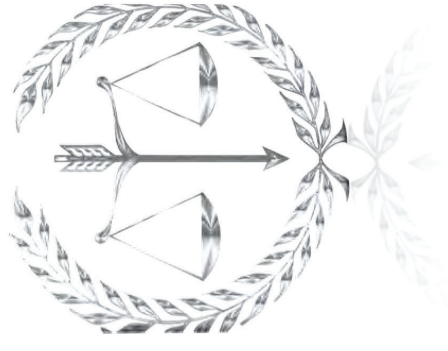
**Presented to:**

**PUBLIC SAFETY AND  
LEGAL ADMINISTRATION COMMITTEE**

Council Member Dustin Hillis – Chair  
Council Member Byron Amos  
Council Member Michael Julian Bond  
Council Member Andrea L. Boone  
Council Member Antonio Lewis  
Council Member Mary Norwood  
Council Member Keisha Sean Waites



**DEPARTMENT OF LAW UPDATES SINCE  
MARCH 27, 2023.**



**Law Staff Accomplishments**



**Division Highlights**



**Revenue and Cost Recovery**



**Total Claims and  
Settlement Payments**



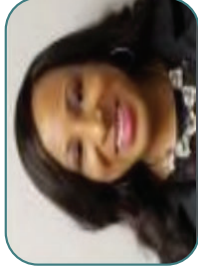
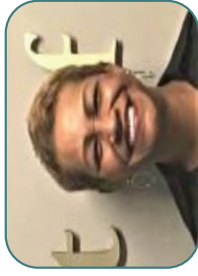
**Outside Counsel Report**

•Spending to Date

# LAW STAFF ACCOMPLISHMENTS

as of Q3 (January 1-March 31, 2023)

## LAW STAFF ACCOMPLISHMENTS



**Attorneys LaVerne Long-Daniels, Jacquita Parks and Hermise Pierre**  
*American Bar Association Scholarship Recipients*

Attorneys LaVerne Long-Daniels, Jacquita Parks and Hermise Pierre received full scholarships to the 2023 ABA Litigation Section Annual Conference in Atlanta that was held April 19, 2023. This program offered various seminars and panels that equipped lawyers and clients with the tools needed to navigate cases from complaint to verdict and effectively advance their litigation strategy.



## LAW STAFF ACCOMPLISHMENTS (cont.)



### **Attorney Brian Paxton**

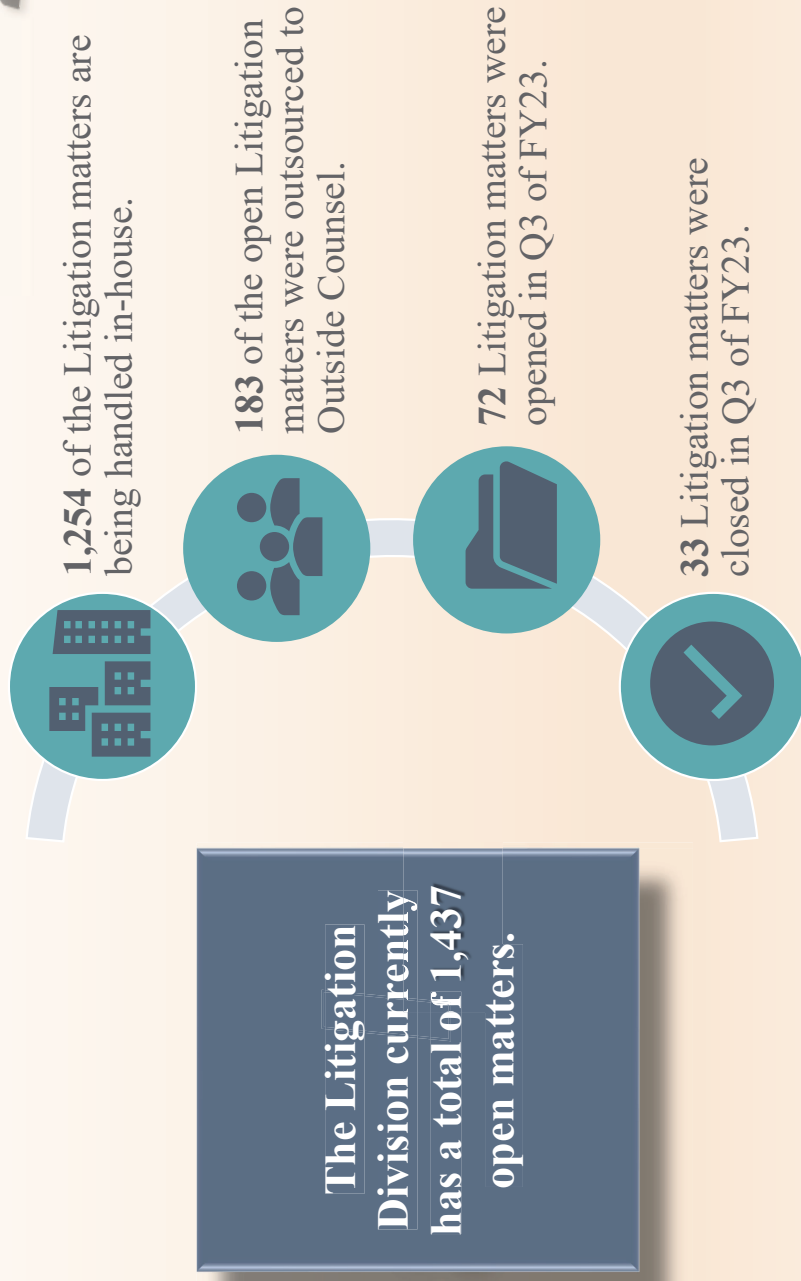
#### *Georgia Public Safety Training Center Speaking Engagement*

Attorney Brian Paxton spoke at the Georgia Public Safety Training Center (GPSTC) in Forsyth, Ga. Attorney Paxton offered legal insight around Precision Immobilization Technique (P.I.T.) maneuvers, which disable fleeing vehicles while quickly minimizing danger to other motorists. The training was attended by law enforcement from all over the state.

# LITIGATION DIVISION HIGHLIGHTS

as of Q3 (January 1-March 31, 2023)

## Division Highlights: Litigation



# BUSINESS SERVICES DIVISION HIGHLIGHTS

as of Q3 (January 1-March 31, 2023)



## Division Highlights: Business Services – Contracts

The Department of Law’s Contracts Team handled a number of legislative, bid protest, and contract matters during Q3 including the following highlighted matters:



### Body Camera and Equipment Agreement

On behalf of the Atlanta Police Department, the Contracts Team drafted, negotiated and finalized a ten-year, \$100 million agreement with Axon for tasers, body camera equipment and other associated hardware, along with associated software and data storage, which will allow the City to implement best in service police-citizen interaction transparency at a significant cost savings over the life of the agreement.

### Financial Management Courses Agreement

The Contracts Team completed an agreement on behalf of the Department of Finance with the University of Georgia Carl Vinson Institute for the purpose of providing high-level, specialized financial management courses in areas including budgeting, accounting, revenue forecast, debt finance, capital improvement, and procurement, to allow employees to learn new skills and progress in their careers.



## Division Highlights: Business Services – Contracts (cont.)

### Motorola CAD Agreements

The Contracts Team negotiated and finalized critical technology and software agreements with Motorola to provide maintenance and support services of the City’s Motorola Computer-Aided Dispatch (CAD) system used by APD, AFRD and DOA to receive, classify and prioritize emergency calls from the public, and to facilitate the reintegration of the CAD system into the Aviation Managed technology platforms, to provide faster and more efficient fire and safety services at the Airport.

### Center for Diversion Services Operator Agreement

The Contracts Team, in collaboration with the Municipal Governance legal team, successfully negotiated a \$23 million Agreement with Grady Memorial Hospital Corporation to serve as operator of the City and Fulton County’s Center for Diversion Services. Grady will operate the administrative, financial and building related functions of the Diversion Center, which will be located within 254 Peachtree Street, SW, and will serve as a diversion point for individuals experiencing concerns related to pre-arrest, mental health, substance use, homelessness and/or poverty.

### Supplemental Staffing Agreement

The Contracts Team negotiated and finalized a \$4.5 million agreement with Nova Collaborative, JV on behalf of the Department of City Planning to provide the Office of Buildings with supplemental staffing for building inspection and plan review services, in order to further the Department’s goal of streamlining the permitting and review process for residential construction in the City.

## Division Highlights: Business Services – Contracts (cont.)



### **Sworn Police and Fire Compensation Study Agreement**

On behalf of the Department of Human Resources, the Contracts Team finalized a services agreement with Mercer US Inc. to provide a Classification and Compensation Study for Sworn Police and Fire, in order to assess current market data to evaluate the City's current position and its ability now and, in the future, to recruit and retain talented employees to provide quality services to the City of Atlanta.

### **AFRD Sergeants Testing Agreement**

The Contracts Team reviewed and finalized an agreement on behalf of the Atlanta Fire and Rescue Department to provide development, oversight, scoring, and analysis of all testing required for the Fire Sergeant promotional testing.

### **Camp Best Friends Transportation Agreement**

On behalf of the Department of Parks and Recreation, the Contracts Team finalized a services agreement for Chartered Transportation Services to transport approximately 2,800 youth participants of the City's longstanding in-person summer camp program that runs annually from June-July. Camp Best Friends provides an enriching environment and allows campers to experience the social, cultural, and educational aspects that Atlanta offers.

## Division Highlights: Business Services – Contracts (cont.)

### **ADP Payroll Services Agreement**

The Contracts Team negotiated a cooperative agreement with ADP on behalf of the Department of Finance for human capital management software, implementation and integration services which include payroll related services such as timely wage payments, wage garnishment and health compliance, to meet the IRS guidelines within the Oracle environment.

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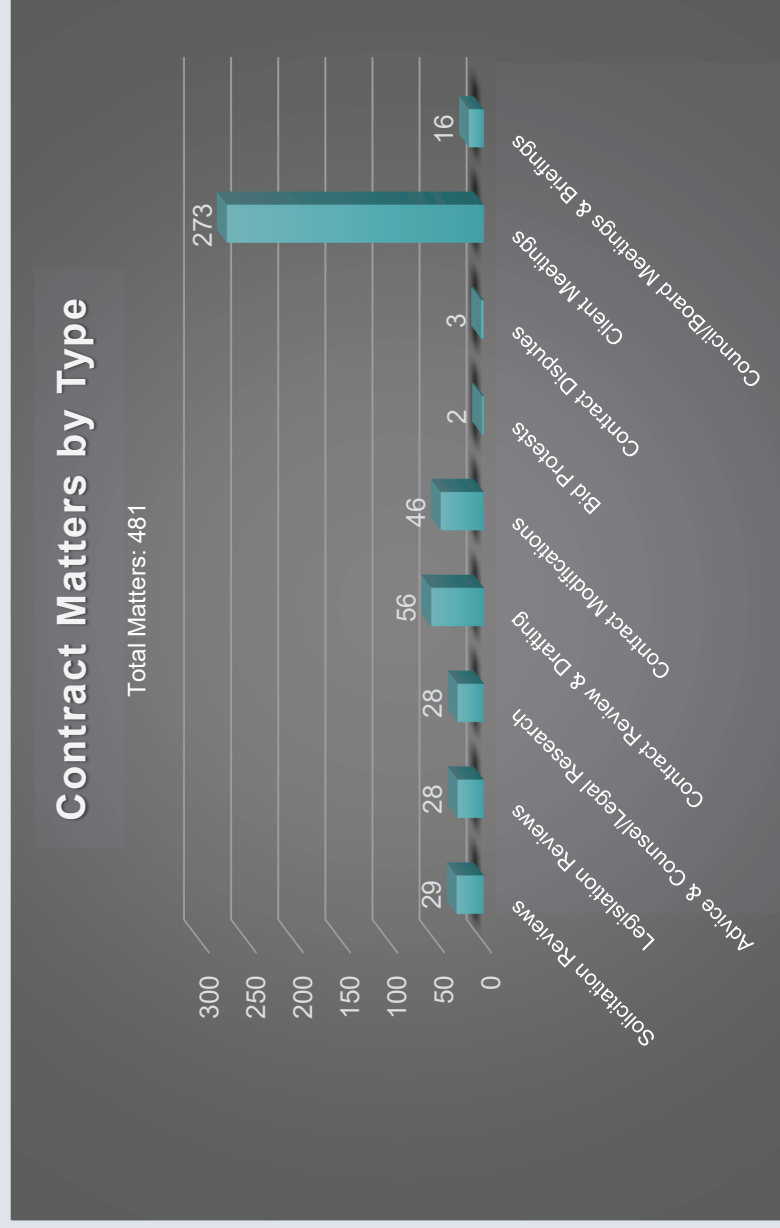
### **Background Screening Agreement**

The Contracts Team negotiated and finalized a services agreement with HireRight, LLC on behalf of Department of Human Resources to provide pre-employment screenings of City of Atlanta job applicants, to ensure that all inquiries and background checks are performed in compliance with all applicable laws and regulations.



## Division Highlights: Business Services – Contracts (cont.)

### Contracts Metrics as of Q3



## Division Highlights: Business Services – Real Estate

The Department of Law’s Real Estate/Land Use Team had the following notable highlights:

### Conveyance of City Properties for Affordable Housing

The Real Estate and Land Use Team worked with the Mayor’s Office of Policy to facilitate the conveyance of three (3) City-owned properties, 879 White Street SW, 1154 Edgefield Drive SW, and 1241 Almont Drive SW to the Fulton County/City of Atlanta Land Bank Authority (“MALB”). These conveyances allowed MALB to then transfer the properties to the Atlanta Land Trust for development as single-family residential homes as part of the Mayor’s permanently affordable housing plan.



## Division Highlights: Business Services – Real Estate (cont.)

### Historic Oakland Foundation Lease

The Real Estate and Land Use Team assisted the Department of Parks and Recreation in the negotiation and preparation of a ground lease of City-owned property to the Historic Oakland Foundation for the development of a Visitor's Center for the Oakland Cemetery. The Visitor's Center will include related offices, community spaces and other programmatic roles, as well as provide amenities that serve the Memorial Drive Greenway.



### CIM Art Easement Agreement

The Real Estate and Land Use Team assisted the Department of Enterprise Asset Management and the Mayor's Office of Cultural Affairs in the negotiation and preparation of an easement agreement to allow for the location of the City's Wind Sculpture on property owned by Spring Street (Atlanta), LLC within a pedestrian plaza of the Centennial Yards (Gulch) project area.

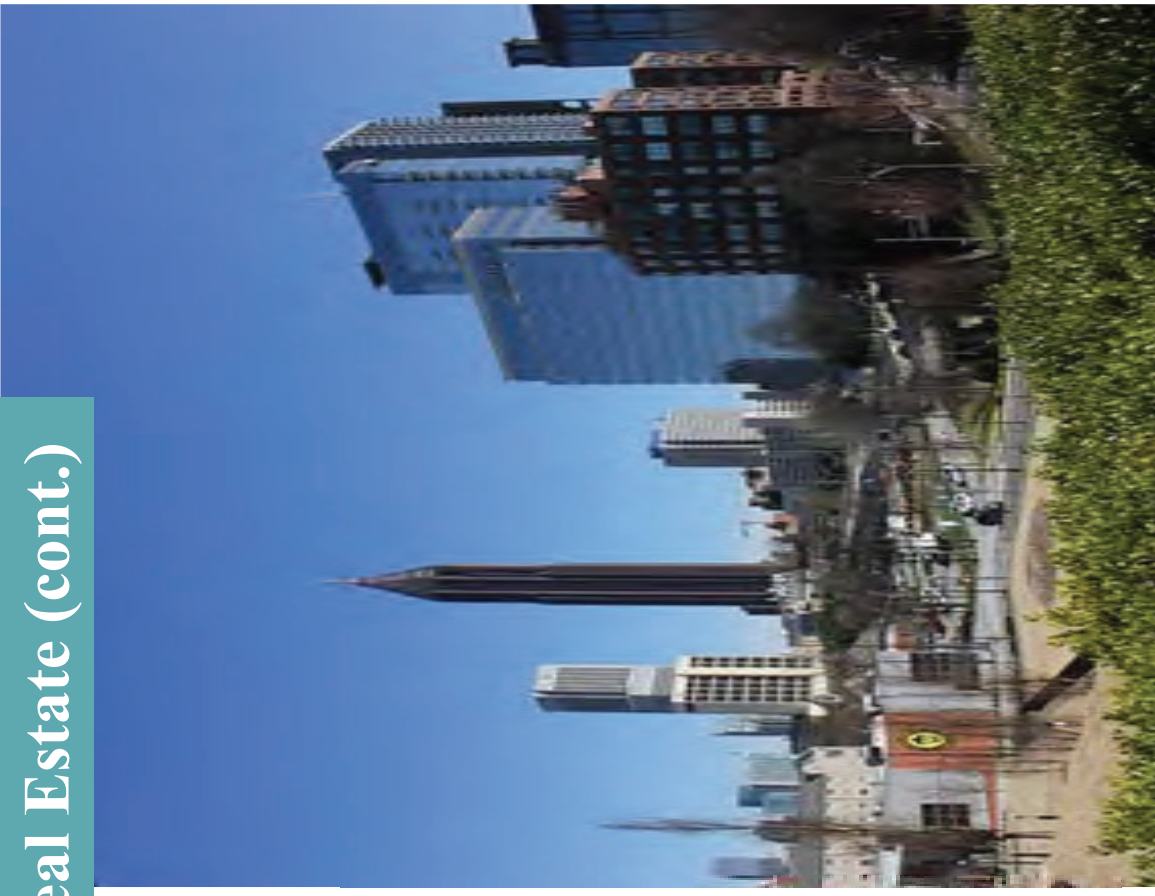
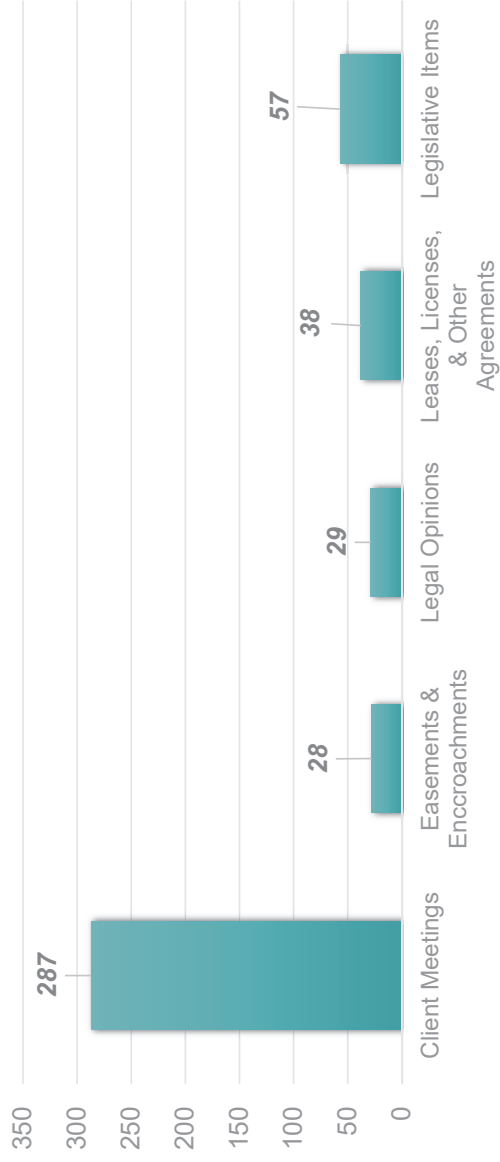
### Clear Creek Shopping Center

The Real Estate and Land Use Team assisted the Department of Enterprise Asset Management in the collection of past due rent in the amount of \$25,000 from a tenant that occupies space at the City-owned Clear Creek Shopping Center.

# Division Highlights: Business Services – Real Estate (cont.)

## Real Estate Metrics as of Q3

Total: 439





## Division Highlights: Business Services – Municipal Governance

The Department of Law’s Municipal Governance Team made the following notable contributions last quarter:

### **EXECUTIVE OFFICE**

#### **Early Childhood Education (“ECE”) Investment Program MOU – Mayor’s Youth Initiative**

Finalized an MOU on behalf of the Mayor’s Office Year of the Youth Program between the City and the Community Foundation of Greater Atlanta (CCFGA) to donate \$5 million of ARPA funds to CFGA’s ECE Investment Program, which will be used to fund capital improvements for up to sixty (60) high-quality existing early childhood learning facilities.

#### **F&S Mechanical and Plumbing Services, Inc.**

The Team successfully represented Mayor’s Office of Contract Compliance (OCC) in an appeal of a denial of certification. F&S Mechanical and Plumbing Services, Inc. (F&S Mechanical) appealed OCC’s decision to deny Female Business Enterprise (FBE) and Asian Pacific Islander American Business Enterprise’s (APABE) certifications for failure to meet the eligibility requirements for participation.

#### **Community Media/Public Access**

Provided advice and counsel and supported the Mayor’s Office of Communication in the review of existing Cable TV Agreements and People TV Public Access Agreement and other documents and in preparation for meetings with the public and issuance of a public Request for Information for the engagement of a community media operator for the City’s public access channels.

# Division Highlights: Business Services – Municipal Governance (cont.)

## **EXECUTIVE OFFICE (cont.)**

### **Bonsai Fine Arts Museum and Transportation Services**

On behalf of the Mayor’s Office of Cultural Affairs Public Art Program (OCA/PAP), reviewed the services agreement and guided the contracted services and adjustment in funding for Bonsai Fine Arts Museum and Transportation Services. Bonsai transports and stores the City’s fine arts for the City.

### **Dataminr, INC.**

Prepared an ordinance on behalf of the City’s Department of Customer Services to ratify services and to extend the provision of emergency preparedness alerts provided by Dataminr, Inc. The extension of the contract satisfies a critical need to adequately protect the public safety, health, and welfare of the City of Atlanta.

### **Faith-Based Pre-Development and Missing Middle Program**

On behalf of the Mayor’s Office of Policy, prepared an IGA between the City, Invest Atlanta and the Urban Residential Finance Authority (“URFA”) in support of the Faith-Based Development Initiative (“FDBI”) pre-development micro-loan program in the amount of \$500,000 and the “missing middle” development loan program in the amount of \$4,000,000. The FDBI creates incentives for churches in the area to use portions of their land to develop affordable housing. The Missing Middle Program provides low interest loans to developers engaged in the preservation or creation of Missing Middle (structures of more than 4 units but less than 50 units) affordable housing in target areas.

### **Additional Support for Relocated Residents of Forest Cove**

On behalf of the Mayor’s Office of Policy, drafted a Memorandum of Understanding between the City and the Community Foundation of Greater Atlanta to provide the relocated residents of Forest Cove Apartments with additional support for payment of utilities and costs for homeowner’s association required landscaping in temporary apartments and houses.

# Division Highlights: Business Services – Municipal Governance (cont.)

## WORKSOURCE ATLANTA

### WorkSource Metro Atlanta Targeted Outreach Plan (“TOP”)

Prepared legislation to authorize an agreement with the Atlanta Regional Commission (ARC) for a Targeted Outreach Plan (“TOP”). The TOP will include participation from the five Local Workforce Development Areas in metro Atlanta and will support program outreach by creating awareness and interest in Atlanta WorkSource programs.

### In The Door, LLC Funding Stream Memorandum and Renewal

Reviewed and drafted language in support of WorkSource Atlanta (WSA) and the Department of Procurement (“DOP”) administrative memorandum to update grant funding streams. This memorandum provides an efficient process for updating eligible funding streams without the need for additional legislation. In further support of WSA, the Team also drafted legislation to implement the administrative process and to renew the funding streams for the In The Door contract.

## MUNICIPAL COURT

### Municipal Court Probation Services

Drafted an ordinance to ratify the services and extend the term of an agreement between the Municipal Court and Judicial Correction Services, LLC for probation services to maintain continuity and effective offender supervision while a new procurement process occurs, and a contract is executed.

# Division Highlights: Business Services – Municipal Governance (cont.)

## DEPARTMENT OF GRANTS & COMMUNITY DEVELOPMENT

### CohnReznick, LLP HOPWA-CV Reprogramming

Drafted legislation to modify the Federal Entitlement Grants Services Agreement with CohnReznick LLP to reallocate funds from US Department of Housing and Urban Development (“HUD”) to reprogram funds for Housing Opportunities for Persons with AIDS Coronavirus Relief Act (“HOPWA-CV”) Program. The legislation reprogrammed \$200,000 of HOPWA funds for the purposes of completion of environmental reviews.

### Jerusalem House and Open Hand, Inc. HOPWA-CV Reprogramming

Drafted legislation to modify the Federal Entitlement Grants Services Agreement with Jerusalem House and Open Hand, Inc. to reallocate funds from US Department of Housing and Urban Development (“HUD”) to reprogram funds for Housing Opportunities for Persons with AIDS Coronavirus Relief Act (“HOPWA-CV”) Program. The legislation reprogrammed a total of \$903,164 for Jerusalem House and Open Hand, Inc.

### Home Investment Partnership Program (HOME) Reprogramming

Drafted legislation to reprogram over six million dollars (\$6,028,546) in Home Investment Partnership Program (“HOME”) Program Funding. The funds allowed the City to reallocate funding and execute various service agreements for continuous social services for the benefit of Atlanta residents.

## Division Highlights: Business Services – Municipal Governance (cont.)

### PUBLIC SAFETY

#### Image Trend Legislation

Reviewed and revised legislation to allow the Atlanta Fire and Rescue Department (“AFRD”) to exercise its renewal option with Image Trend, Inc. Image Trend is the company that facilitates AFRD’s records management system.

#### Solar Energy Programs

Reviewed the third amendment to the agreement on solar energy with Cherry Street Capital, LLC. The agreement aims to add additional systems, facilities, and sites to the contract and provide for behind-the-meter solar photovoltaic installations at select City properties. The additions impact the AFRD client department.

#### Securing the Cities Table Top Exercise (TTX)

Participated in a TTX with first responders, enforcement personnel from metro Atlanta cities, counties, and other federal partners. Contingency and security plans for future large gatherings, critical incidents, and resources that could be brought to bear were the main discussion topics.

## Division Highlights: Business Services – Municipal Governance (cont.)

### PUBLIC SAFETY (Cont.)

#### Sexual Assault Kit Initiative (SAKI) Funding

Negotiated the terms of a memorandum with the Fulton County District Attorney's Office ("FCDAO"), which will secure funds to aid in relieving the critical backlog of sexual assault kits analyzed by the Atlanta Police Department ("APD"). The FCDAO will receive funds from the U.S. Department of Justice and distribute these resources to APD as a sub-recipient. This partnership will enhance the ability of APD to identify and prosecute sexual offenders in a timelier manner and thereby, make the community safer.

#### Axon Records and Peregrine Data Systems

Drafted an MOU for the Atlanta Police Department ("APD") to memorialize a data sharing relationship between their department and Fulton County. APD is currently implementing two new networked datacentric applications, Axon Records and Peregrine, and requested Fulton County share all information on inmates who have been through their jail system. In further support of APD, the Team met with their representatives several times and reviewed key transaction documents to finalize the MOU. The MOU makes it simpler for APD investigators who utilize Axon Records and Peregrine to connect to and request specifically defined data records from Fulton County.

## Division Highlights: Business Services – Municipal Governance (cont.)

### FINANCE

#### City of Atlanta 2023 Investor’s Conference

Supported the Department of Finance in hosting the 2023 Investor’s Conference on January 26, 2023 and attended by more than 50 investors across the country. The Team reviewed the materiality, accuracy, and completeness of the information presented by panelists.

#### Brownfield Intergovernmental Agreement (IGA)

Amended the Brownfield IGA with Invest Atlanta allowing the City to transfer new funding from U.S. EPA grants into the pre-existing Brownfield Revolving Loan Fund managed by Invest Atlanta.

#### Atlanta Fire and Rescue Department (AFRD)

##### Acquisition of Six Pumper Trucks

Reviewed and commented on documentation and supported the facilitation of the acquisition of an additional six (6) Pumper Trucks for AFRD in the amount of \$4.7M through financing the Master Lease with JPMorgan Chase.

##### 2021 Housing Opportunity Bonds

Reviewed and commented on documentation in an extension and modification of the 2021 Housing Opportunity Bonds, thereby allowing the City to continue drawing down \$70M for the City’s affordable housing initiatives.

## Division Highlights: Business Services – Municipal Governance (cont.)

### AIM Policy and Procedure

Prepared and reviewed the Meeting Recording Policy and Meeting Recording Request Form in support of AIM’s policy and procedures to provide for approval, management and tracking of recording of the City’s non-public operational meetings.

### Human Relations Commission (“HRC”)

Impacted by the COVID-19 pandemic, the Team supported the HRC in reviving in-person meetings by reviewing and revising their bylaws, processes and procedures. The HRC was established so that City residents can report and hear claims of discrimination and racism.



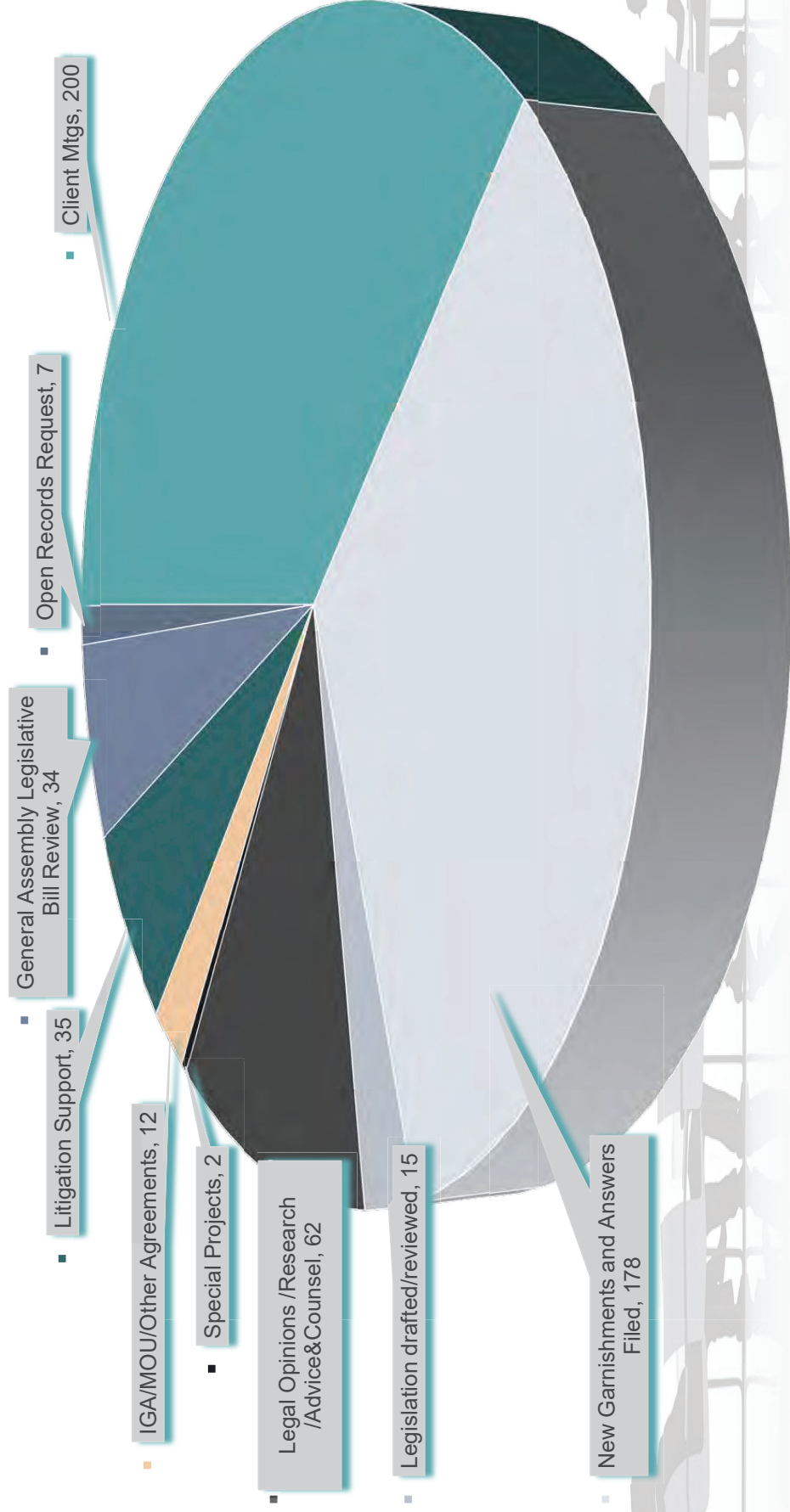
# Division Highlights: Business Services – Municipal Governance (cont.)

## Meetings Attended (Total: 79)

Board, Authority, Commission, Etc.	Total
Alcohol Technical Advisory Group III	3
COA - Finance Executive Committee	6
COA - Full Council	6
COA - Public Safety Legal Administration Committee	6
COA Pension Investment Board	2
Disciplinary Hearings	4
Firefighter's Pension Plan Administrative Committee	2
Friendship Club	6
General Employee's Pension Plan Administrative	3
Human Relations Committee	6
In Rem Review Board	2
Justice Policy Board	1
License Review Board	7
Nightlife Internal Working Group	13
Nuisance Properties Sub-Committee	2
Office of Contract Compliance (OCC) Hearing	1
Police Officer's Pension Plan Administrative Committee	2
Problem Properties: Inspections Working Group	3
Public Safety Commission	1
Public Safety Training Center Advisory Board	3

# Division Highlights: Business Services – Municipal Governance (cont.)

## Metrics: Client Matters



# OPERATIONS DIVISION HIGHLIGHTS

as of Q3 (January 1-March 31, 2023)

## Division Highlights: Operations – Labor and Employment (cont.)

**The Department of Law’s Labor and Employment Group (L&E) provided the following legal support to clients:**

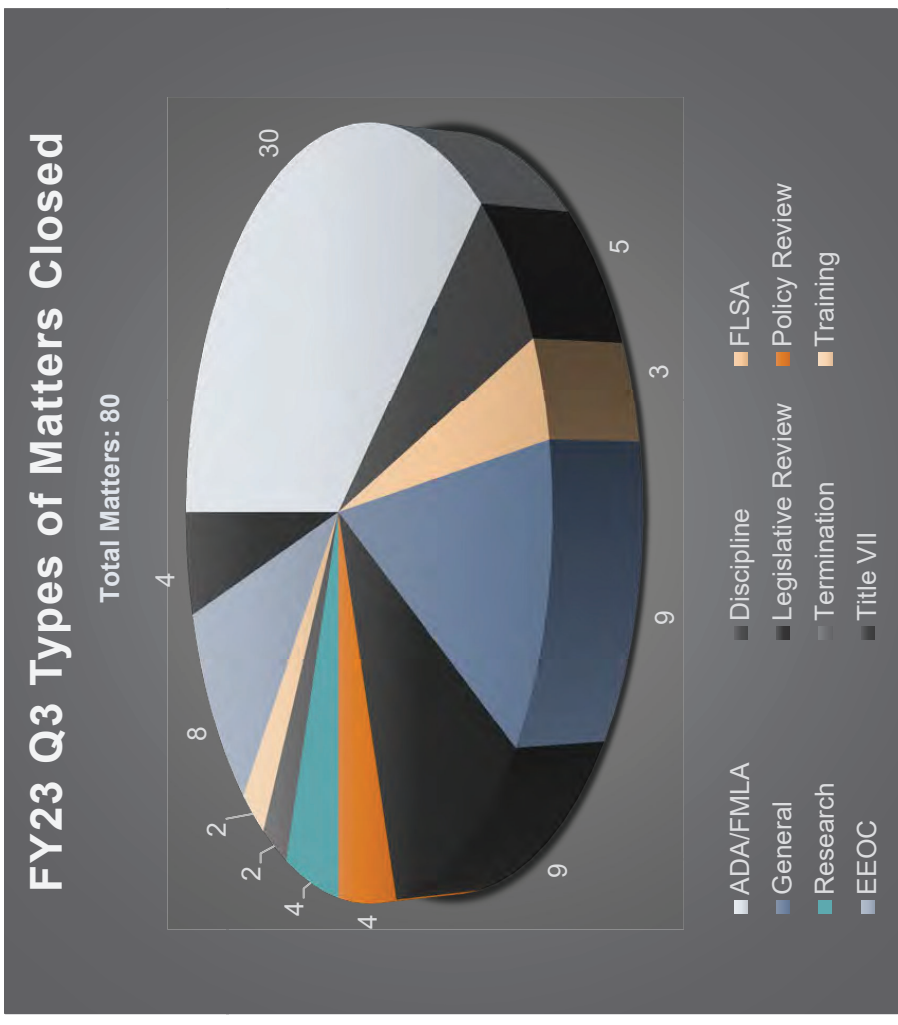
### Internship Agreement

L&E collaborated with the advice and counsel attorneys in the Department of Watershed Management division of the Department of Law to develop an Internship Agreement to be used by DWM employees seeking to further their education at institutions of higher learning. L&E provided feedback regarding the language of the Agreement, as well as its implementation and use, to ensure its compliance with the Fair Labor Standards Act. The Agreement will allow enterprising employees to further their education by participating in academic internship programs under the training and supervision of DWM experts. It also will help employees to advance along their chosen career paths, while permitting DWM to train and retain skilled and valued team members.



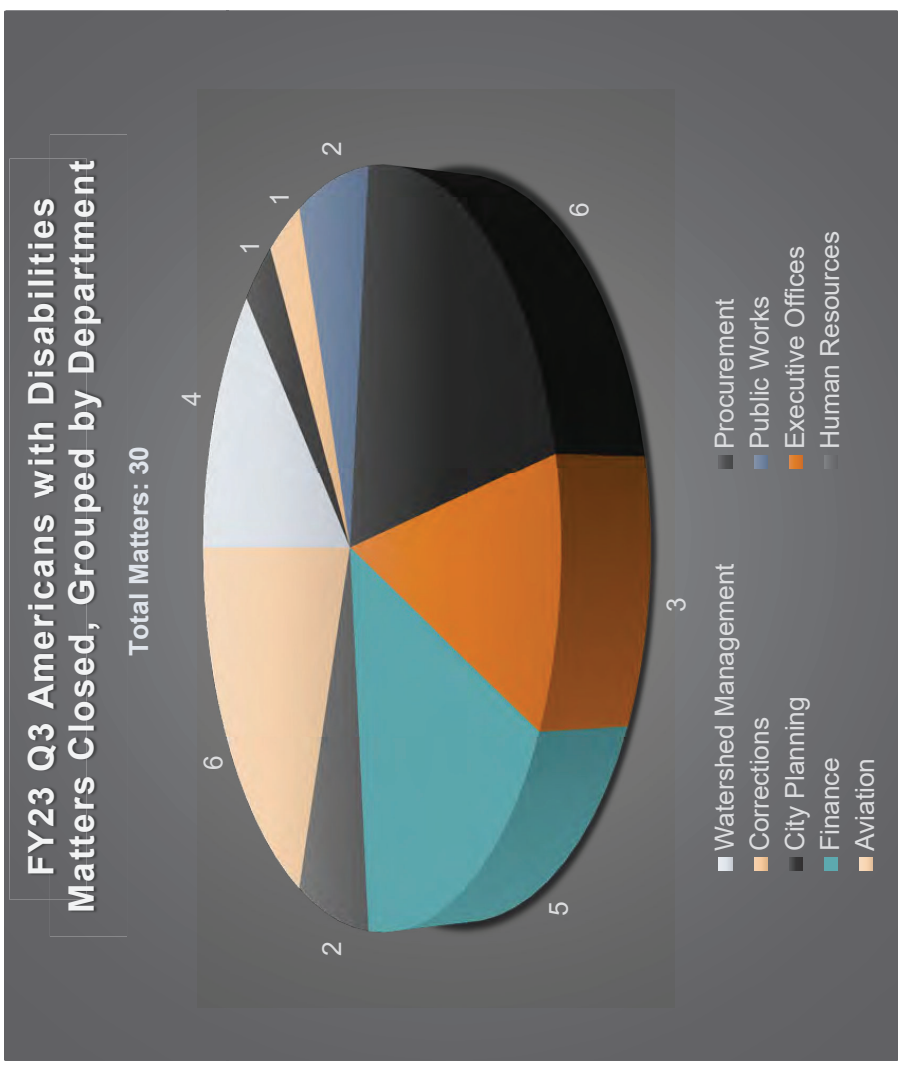
# Division Highlights: Operations – Labor and Employment (cont.)

## Labor and Employment Metrics as of Q3



# Division Highlights: Operations – Labor and Employment (cont.)

## Labor and Employment Metrics as of Q3



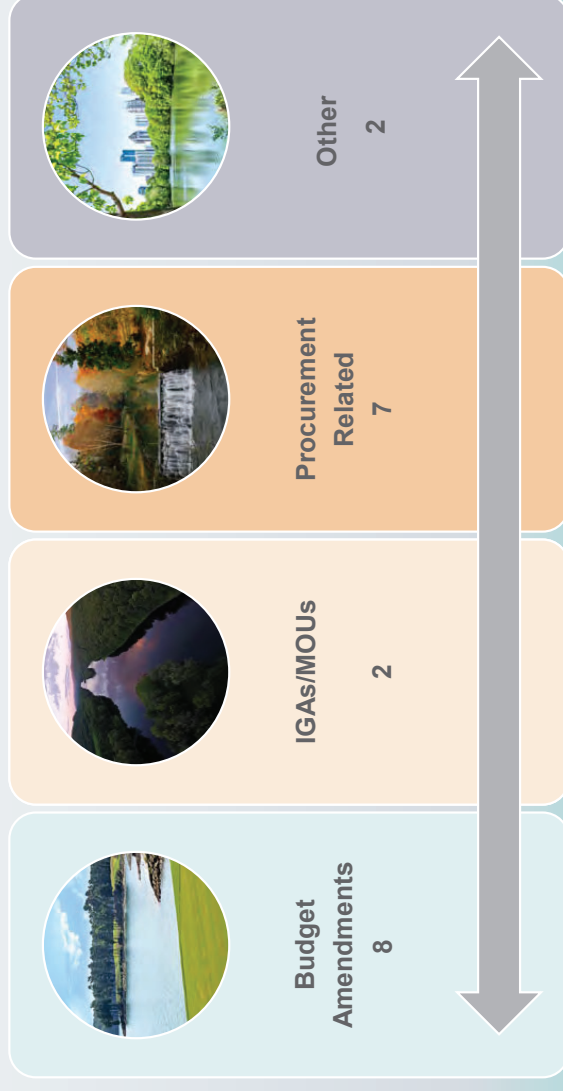
## Division Highlights: Operations – Watershed

The Department of Law's Watershed Division provided the following legal support to clients:

- Provided advice on responding to and mitigating unpermitted riparian buffer disturbances on City-owned greenways.
- Resolved a multimillion-dollar dispute with a water system rehabilitation contractor. The contractor was seeking payment of approximately \$4.5 million for services that Watershed disputed, in part. The matter ultimately was resolved for \$3.75 million after lengthy negotiations and a mediation.

## Watershed Metrics as of Q3

Type of Legal Support Provided to Clients



The Department of Law’s Transportation, Public Works, S.A.V.E Team (TPS) provided the following legal support to clients:



### Amendments to the TSPLOST Project List

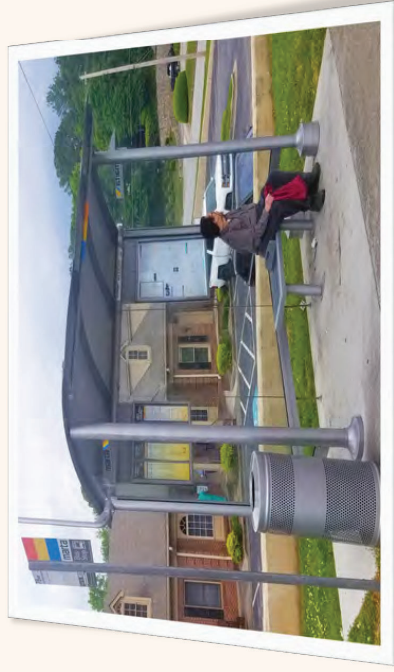
Provided extensive advice concerning the City’s authority to amend projects listed on TSPLOST project lists. This included examining relevant state law, case law, and the City’s own legislative actions to prepare legal opinions on the City’s authority to add or remove projects from an approved TSPLOST project list, and the City’s authority to modify the scope of an approved TSPLOST project.



## Division Highlights: Operations – Transportation, Public Works, S.A.V.E (cont.)

### **Bus Shelter Display Regulations**

Worked with colleagues from other DOL teams, other City Departments, and a partner agency to craft amendments to City Code sections regarding advertising and real-time passenger information displayed in various types of bus shelters.



### **ATLDOT Special Projects**

Provided counsel regarding ATLDOT's Streets Alive Program, the potential construction of a parklet, and the City's enforcement options against unauthorized encroachments within the right-of-way.



### Notable Client Legislation

Prepared and revised key legislation concerning the acceptable use of federal grant funds for the Stitch capping project, as well as legislation to authorize the expedited completion of the Cheshire Bridge Road reconstruction project.

Assisted the Department of Public Works with legislation authorizing a contract for a Street Based and Common Good Sanitary Services Study to assess DPW solid waste fees, apportionment methodologies, long-term capital planning, cost of service analysis, and customer impact.

## TPS Metrics as of Q3

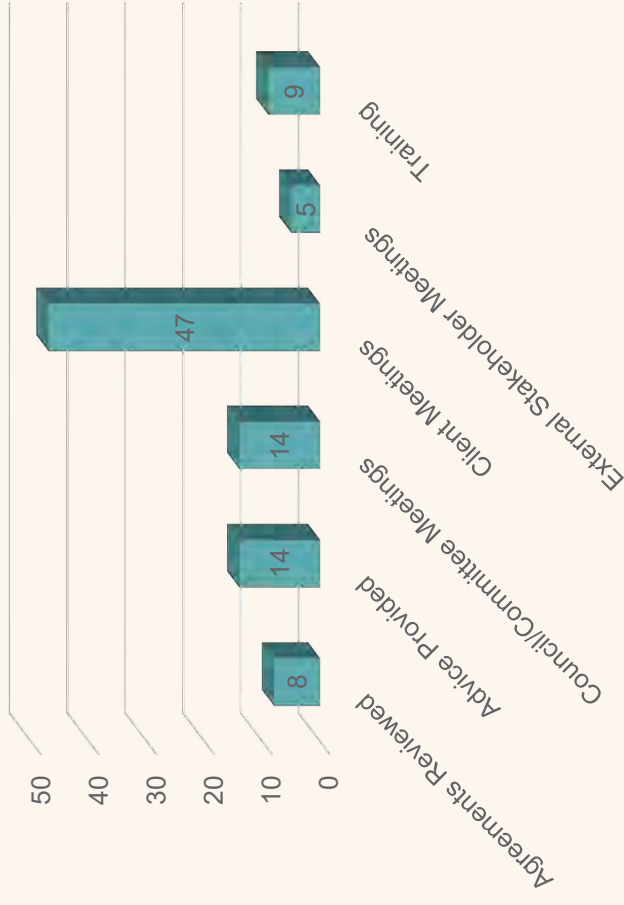
### # of Legislative Matters

Total Matters: 80



### Types of Matters

# of Matters | Total Matters: 97



**AIRPORT LEGAL  
DIVISION HIGHLIGHTS**  
as of Q3 (January 1-March 31, 2023)

## Division Highlights: Airport Legal

**The Department of Law’s Airport Legal Division provided the following support to Aviation:**

### **Ethiopian Airlines**

The Airport Legal Division supported the Department of Aviation’s development of new airline routes to Africa by providing legal review of the Ethiopian Airlines Airport Use and Lease Agreement.

### **Integrated Distributed Antenna System (IODAS)**

The Airport Legal Division is partnering with the Department of Aviation to ensure that 5G network infrastructure and wireless network services are available at the airport for FIFA 2026 by negotiating contract extensions and new agreements with wireless carriers.



## Division Highlights: Airport Legal (cont.)

### Hartsfield-Jackson Atlanta International Airport Training/Advice and Counsel

#### Child/Youth Protection Policy

The Airport Legal Division provided legal counsel and advice to the Department of Human Resources on the Child/Youth Protection Policy and associated training materials in anticipation of the commencement of the summer internship program at Hartsfield Jackson Atlanta International Airport.

#### Attorney Client Privilege Training

The Airport Legal Division developed and offered remote training to approximately 35 senior staff attendees on the privilege and how it impacts daily operations.

#### Non-Aeronautical Training & Policy Development

The Airport Legal Division developed and offered face-to-face training to approximately 35 senior staff attendees on the Federal Aviation Administration's policy and guidelines regarding the appropriate use of airport revenue and facilities. Thereafter, Law finalized a Non-Aero Event Policy for ATL.

#### Airport Concessions Addenda

The Airport Legal Division in conjunction with the Contracts Division reviewed, advised and counseled DOA on the development of ongoing updates to the current food, beverage and retail solicitation.

## Division Highlights: Airport Legal (cont.)

### Morehouse College MOU

The Airport Legal Division reviewed and provided advice on developing a Memoranda of Understanding (MOU) between the Department of Aviation and Morehouse College to create a Small Business Executive Certification-Aviation Cohort Program that serves small, minority and underserved businesses in Georgia.

### VIP Terminal MOU

The Airport Legal Division completed negotiations with Signature Flight and the TSA for a MOU and reimbursable services at the Airport's newly anticipated VIP Terminal.

### Green Energy & Development Settlement

The Airport Legal Division worked with outside counsel to settle issues related to the project formerly known as "Green Acres" resulting from an FAA denial of the project location.

### DOA's First Amendment Website

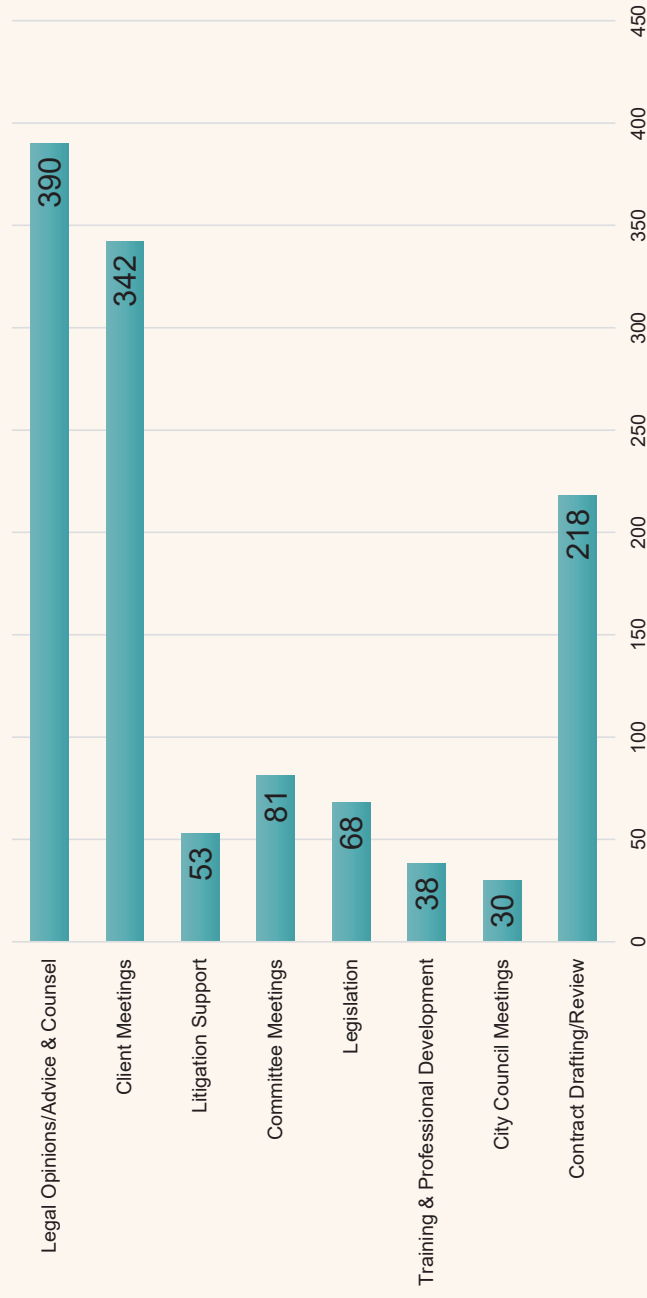
The Airport Legal Division finalized revisions for DOA's First Amendment website and created an application for First Amendment activities at ATL.

## Division Highlights: Airport Legal (cont.)

# Airport Legal Metrics as of Q3

Total Matters: 1,224

### Number of Matters





# REVENUE AND COST RECOVERY

as of Q3 (January 1-March 31, 2023)

## Division Highlights: Revenue and Cost Recovery

### Litigation Division

Between January 1 – March 31, 2023, the Litigation Division was served with 99 Quiet Title and Interpleader petitions. In response, the City filed 55 claims for payment totaling \$1,247,189. During this time period, the City collected \$227,258 in payment of delinquent ad valorem taxes, delinquent solid waste bills, delinquent water bills and unpaid demolition lien costs.

# TOTAL CLAIMS AND SETTLEMENT PAYMENTS

as of Q3 (January 1-March 31, 2023)

## UPDATE ON PENDING, NEW & RESOLVED CLAIMS – Q3

### Q3 Pending Claims

- The Department of Law maintained 596 pending claims from January 1, 2023, to March 31, 2023.

### Q3 New Claims

- The Department of Law received 171 new claims from January 1, 2023, to March 31, 2023, an average of 57 new claims per month.

### Q3 Resolved Claims

- The Claims Team has resolved 181 claims during the past quarter, an average of 60 claims per month.



# UPDATE ON CLAIMS & SETTLEMENTS - FY23 Q3

## Itemized Claims and Settlement Payments by Department

### FY23 (Q3) Litigation Cases Settlement Totals

<u>Department</u>	<u>Demand</u>	<u>Payments</u>	<u>Fund Impact</u>
ATL311	\$50,000	\$20,000	General
DEAM	\$250,000	\$130,000	General
Police	\$1,763,618	\$216,000	General
Public Works	\$2,405,459	\$903,373	General
Transportation	\$2,385,929	\$506,785	General
Watershed Management (Storm Water)	\$1,600,000	\$296,000	General
Watershed Management	\$0.00	\$0.00	Water & Sewer
<b>TOTAL LITIGATION SETTLEMENTS</b>	<b>\$8,455,007</b>	<b>\$2,072,158</b>	

### FY23 (Q3) Claims Settlement Totals

<u>Department</u>	<u>Demand</u>	<u>Payments</u>	<u>Fund Impact</u>
Fire Rescue	\$2,787	\$2,508	General Fund
Parks & Recreation	\$5,938	\$5,280	General Fund
Police	\$287,898	\$44,487	General Fund
Public Works	\$362,304	\$30,556	General Fund
Transportation	\$18,158	\$17,836	General Fund
Watershed Management (Storm Water)	\$0	\$0	General Fund
Watershed Management	\$702,010	\$212,814	Water & Sewer
<b>TOTAL CLAIMS SETTLEMENTS</b>	<b>\$1,379,095</b>	<b>\$313,481</b>	

### TOTAL FY23 LITIGATION & CLAIMS TOTALS

**\$9,834,102**

# UPDATE ON CONSOLIDATED CLAIMS & SETTLEMENTS FY23 Q1-3

## Itemized Claims and Settlement Payments by Department

### FY23 (Q1-3) Litigation Cases Settlement Totals

<u>Department</u>	<u>Demand</u>	<u>Payments</u>	<u>Fund Impact</u>
ATL311	\$50,000	\$20,000	General
DEAM	\$250,000	\$130,000	General
Law	\$350,000	\$65,000	General
Parks & Recreation	\$199,000	\$94,000	General
Police	\$48,735,393	\$3,716,300	General
Procurement	\$3,466	\$500	General
Public Works	\$5,322,231	\$1,447,346	General
Transportation	\$13,785,429	\$3,586,285	General
Watershed Management (Storm Water)	\$3,150,000	\$944,000	General
Watershed Management	\$1,832,459	\$350,000	Water & Sewer
<b>TOTAL LITIGATION SETTLEMENTS</b>	<b>\$73,677,978</b>	<b>\$10,353,431</b>	

### FY23 (Q1-3) Claims Settlement Totals

<u>Department</u>	<u>Demand</u>	<u>Payments</u>	<u>Fund Impact</u>
Aviation	\$1,800	\$1,047	Aviation Fund
City Planning	\$1,535	\$1,535	General Fund
Fire Rescue	\$24,886	\$19,405	General Fund
Parks & Recreation	\$11,260	\$9,130	General Fund
Police	\$551,943	\$125,083	General Fund
Public Works	\$2,865,179	\$53,630	General Fund
Transportation	\$140,854	\$54,568	General Fund
Watershed Management (Storm)	\$0	\$0	General Fund
Watershed Management	\$800,385	\$276,210	Water & Sewer
<b>TOTAL CLAIMS SETTLEMENTS</b>	<b>\$4,397,842</b>	<b>\$540,608</b>	

### TOTAL FY23 LITIGATION & CLAIMS

**\$78,075,820**

# Outside Counsel Report: Spending to Date



	FY22		FY23	
	July – June 2022	July – June 2022	July – June 2023	%Chg.
<u>SPENDING TO DATE</u>				
AVIATION FUND	716,770	295,606	-58%	
WATERSHED FUND	2,487,062	1,813,021	-27%	
GENERAL FUND	7,813,846	6,459,616	-17%	
TOTAL SPENDING COMBINED FUNDS <sub>1</sub>	\$11,017,678	\$8,568,243	-22%	

<sub>1</sub>Total Spending Combined Funds excludes DOJ Investigation expenses.

- There is currently a decrease overall of 22% in FY23 July - June 2023 outside counsel spending compared to FY22 July - June 2022. In terms of the Enterprise Funds, there is a decrease of 58% in Aviation Fund outside counsel spending and a decrease of 27% in Watershed Fund outside counsel spending due to fewer outsourced matters. In terms of the General Fund, there is currently a decrease of 17% in General Fund outside counsel spending compared to FY22 July – June 2022.

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# QUESTIONS