



Atlanta Fire Rescue Department FY23 Fourth Quarter Update

July 10, 2023

James McLemore, 1st Deputy Chief



Goals and Objectives

Atlanta Fire Rescue Department

- Provide the safest possible work environment for all members
- All HR needs are met
 - Staffing & Compensation
- Continued focus on enhancements & maintenance of AFRD fleet & facilities

City Council

- Maintain competitive compensation of AFRD members
- Regularly review Emergency Services provided to the City of Atlanta
- Regularly review the condition and needs of AFRD fleet and facilities

Service Metrics

Calls for Services

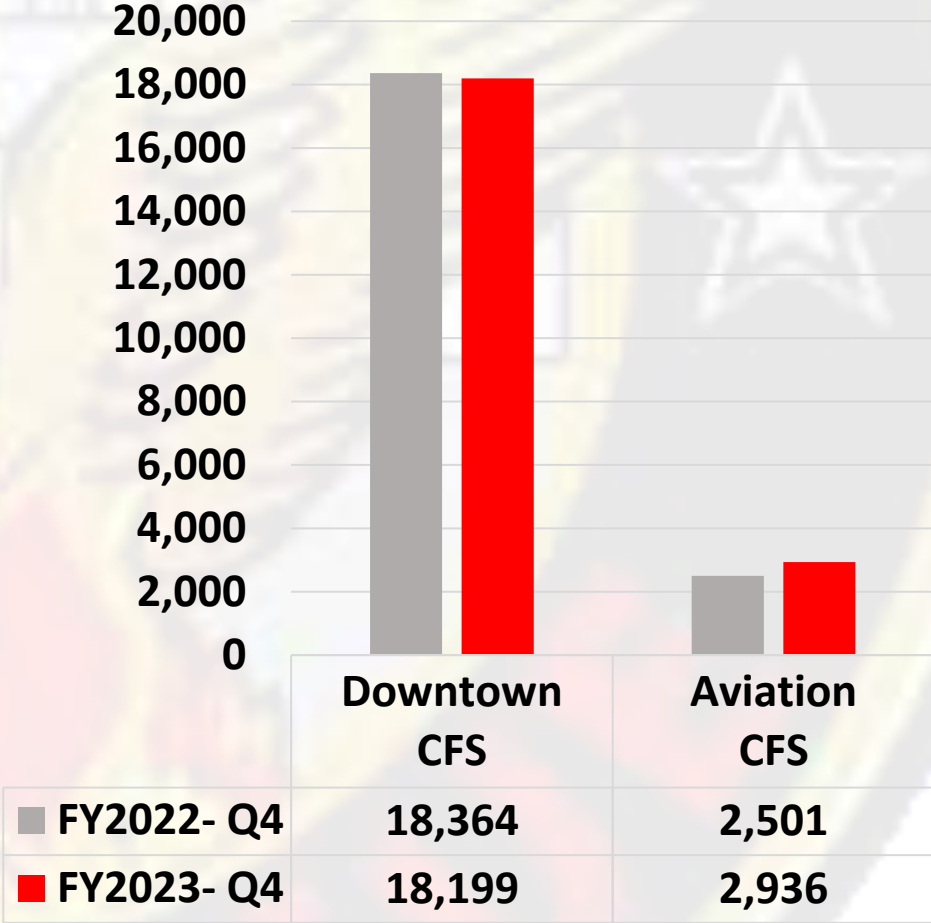
Calls for Services – FY22-Q4 vs FY23-Q4

Year	April	May	June	Total
FY23-Q4	6,862	7,136	7,137	21,135
FY22-Q4	6,254	7,306	7,305	20,865

Downtown Inspections FY22-Q4 vs FY23-Q4

Year	April	May	June	Total
FY23-Q4	734	866	662	2,262
FY22-Q4	347	439	416	1,202

Total Calls for Services Q4 Comparison



FY23 Fourth Quarter Attrition



SWORN ATTRITION

	April	May	June
Retired	0	2	2
Resigned	4	2	3
Terminated	1	0	2
Hired	1	9	16
Net +/-	-4	+5	+9

Vacancy Rate
as of 6/30/23

17.70%

CIVILIAN ATTRITION

	April	May	June
Retired	0	0	0
Resigned	0	0	1
Terminated	0	0	0
Hired	1	1	27
Net +/-	+1	+1	+26

Recruitment

Recruit Class Summary Q4 FY 23

3 Recruit Classes
82 Recruits



Current Recruit Classes

Class 22-03

27 Recruits
Anticipated Graduation Date
August 8, 2023

Class 23-02

34 Recruits
Anticipated Graduation Date
June 4, 2024

Class 23-01

21 Recruits
Anticipated Graduation Date
January 23, 2024



FLEET



1500 GPM Pumper (1)	In production phase	August 2023 (1)
		August 2023 (2)
		October 2023 (1)
Tractor Drawn Aerial Truck (1)	In production phase	October 2023
FY 22 - 3/3	Reserved apparatus purchased pre-construction phase	October 2023

AVIATION FLEET

Rosenbauer 6x6 Panther ARFF Truck (1)	1- Completed Final Inspection Scheduled 7/27/23	August 2023
2023 Ford F350 Mini Pumper (2)	2 – Both Mini Pumpers have been delivered	August 2023
Battalion 7 Ford Expedition SUV (1)	Ordered by DOA Fleet	Mid-year 2023



FACILITIES



NEW CONSTRUCTION	STATUS	ESTIMATED COMPLETION
EMS Station #37	New Construction; Single Story two (2) apparatus bay. First Emergency Medical Station (EMS) Status: In Progress	July 2023
Fire Station #36 (Princeton Lakes Fire Station)	New Construction; Single Story, three (3) apparatus Bay Station w/ Community Room Status: In Progress	July 2023
Fire Stations #30, #26, #25, #31	New Construction; Design Phase- Awaiting Purchase Orders from DOP Status: In Progress	TBD
RENOVATIONS	STATUS	ESTIMATED COMPLETION
AFRD Bay Door Replacement Program	Renovation; Bay Door Replacement Status: In Progress: 67% Complete	July 2023
Fire Station #12	Renovation: Structural Repairs, ADA Shower upgrades (gender-neutral) Status- In Progress	July 2023
Fire Station #14	Renovation; Partial Living Reconfiguration and Apparatus Bay Ceiling Improvements Status: In Progress/Phase 1 Completed May 2022 *Awaiting City Council decision on discretionary funding allocation	*TBD
Fire Station #22	Renovation; Construction has begun. Status: In Progress Awaiting revised baseline schedule from Contractor to determine completion date	2024

AFRD IN THE COMMUNITY

- Popsicles in the Park Community Event
- Monthly Community Food Drives
- Coffee with the Chiefs Community Event
- Fire and Cycles Charity Ride
- PRIDE Month Support & Awareness



Roderick M. Smith, Fire Chief



One Safe City

FY23 Recent Accomplishments

- 🏆 Received \$1.6 Million in funding for the Atlanta Fire Rescue Foundation
- 🏆 Hosted Cadet and Intern Youth Programs
- 🏆 Hosted Hands-on Active Shooter Training
- 🏆 Recognized AFRD during annual Breakfast With Our Bravest Awards Event
- 🏆 Received 2 Mini Pumpers into Aviation Operations Fleet
- 🏆 Held Annual Fallen Firefighters Memorial Program

QUESTIONS or COMMENTS



Roderick M. Smith, Fire Chief