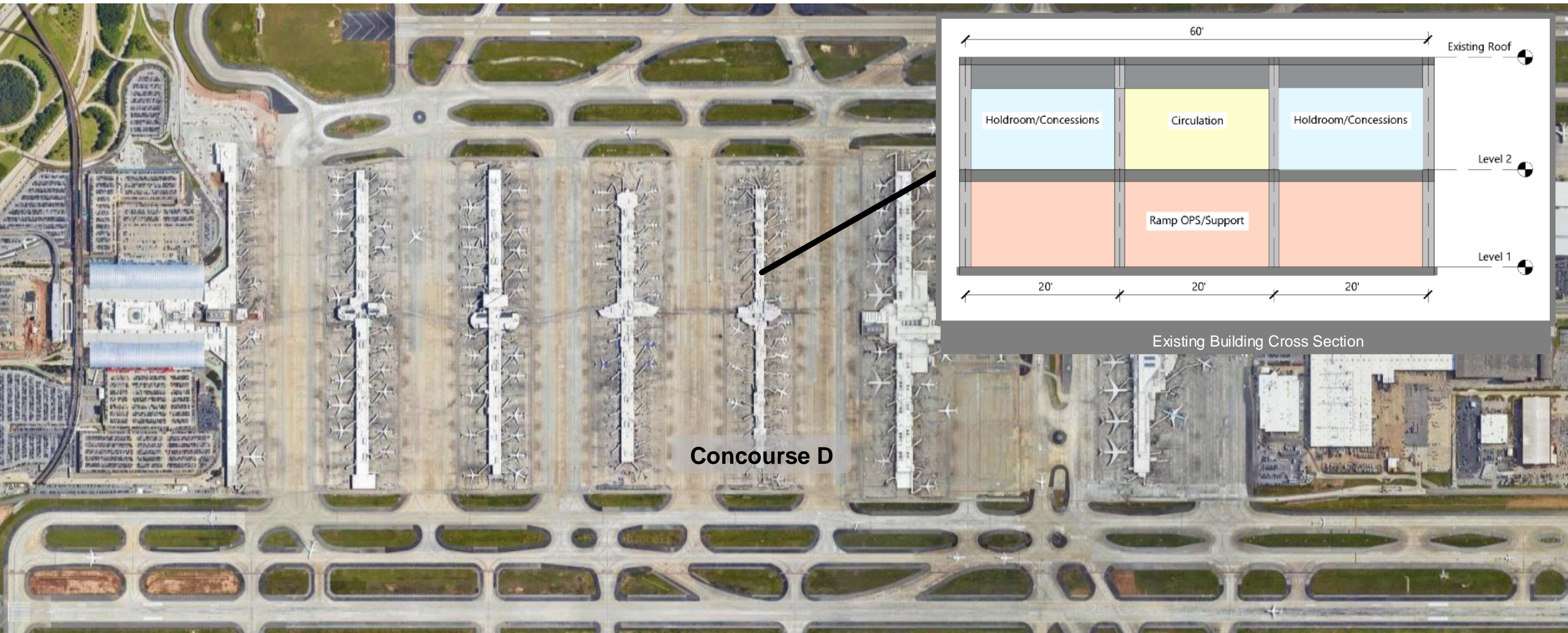


CONCOURSE D WIDENING

Project Location



Concourse D

- ❖ Concourse D is a double loaded concourse with aircraft gates located on both sides of the 60-foot wide facility.
- ❖ The existing gate configuration provides up to 40 gates with varying capabilities. This includes 21 gates on the north pier and 19 gates on the south pier.
- ❖ It has two levels consisting of an Apron Level (Level 1) and Boarding Level (Level 2). The Apron Level primarily provides the nonpublic support areas, while the Boarding Level primarily provides the public areas of the Concourse.

By The Numbers Comparison

Concourse B



Boarding Level	243,000 sf
Average Holdroom	2,300 sf
Average Restroom	2,450 sf
Concessions	29,500 sf
Circulation (Effective)	29' Clear Width

Concourse D



Boarding Level	125,300 sf
Average Holdroom	1,500 sf
Average Restroom	1,450 sf
Concessions	19,000 sf
Circulation (Effective)	18' Clear Width

Project Cost and Funding Plan

The City and signatory Airlines executed an MII Amendment agreeing to a total project budget of \$1.3 billion.

The project will be funded using General Airport Revenue Bonds (GARBs) as well as Passenger Facility Charges (PFCs).

The funding encumbrance plan for the project is scheduled strategically to leverage phased design and construction implementation.

COST CATEGORY	AMOUNT
Design	\$75 Million
Construction	\$1.1 Billion
Soft Costs	\$125 Million
TOTAL	\$1.3 Billion

SCHEDULE	WORK OR SERVICES TO BE FUNDED	CONTRACT	STATUS
Summer 2022	Initial pre-construction tasks, including utility relocation work and acquisition of long-lead materials	CMAR Contract	Approved
Summer 2023	Major elements of the Concourse D North pier	CMAR Contract	In Process
Fall 2023	Remaining elements of the Concourse D North pier	CMAR Contract	Pending
Summer 2024	Design for Concourse D South pier	Design Contract	Pending
Summer 2025	Major elements of the Concourse D South pier	CMAR Contract	Pending
Summer 2026	Remaining elements of the Concourse D South pier	CMAR Contract	Pending



ATLNE✈T