# Atlanta Fire Rescue Department FY23 Second Quarter Update

January 23, 2023 Roderick Smith, Fire Chief







### Goals and Objectives

# Atlanta Fire Rescue Department

- Provide the safest possible work environment for all members
- All HR needs are met
  - Staffing & Compensation
- Continued focus on enhancements
   & maintenance of AFRD fleet & facilities

### **City Council**

- Maintain competitive compensation of AFRD members
- Regularly review Emergency Services provided to the City of Atlanta
- Regularly review the condition and needs of AFRD fleet and facilities

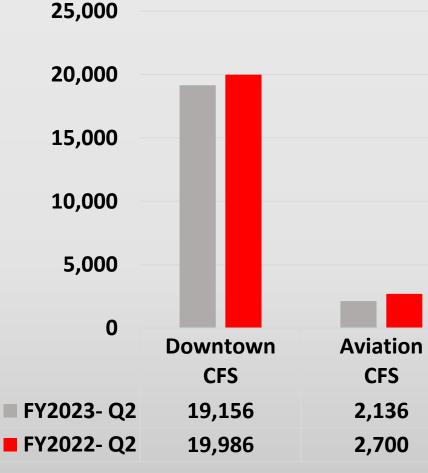
### **Service Metrics**

#### **Calls for Services**

| Calls for Services – FY22-Q2 vs FY23-Q2 |         |          |          |        |                  |
|---|---------|----------|----------|--------|------------------|
| Year                                    | October | November | December | Total  | FY22 Q2<br>Total |
| FY2023-Q2                               | 7,582   | 6,558    | 7,152    | 21,292 | 22,686           |

| Downtown Inspections FY23-Q2 vs FY23-Q2 |         |          |          |       |                |
|---|---------|----------|----------|-------|----------------|
| Year                                    | October | November | December | Total | FY22<br>Totals |
| FY2023-<br>Q2                           | 711     | 534      | 412      | 1,657 | 1736           |

### Total Calls for Services Q2 Comparison





#### **FY23 Second Quarter Attrition**





#### **SWORN ATTRITION**

|            | October | November | December |
|------------|---------|----------|----------|
| Retired    | 0       | 3        | 10       |
| Resigned   | 1       | 1        | 1        |
| Terminated | 16      | 2        | 1        |

Vacancy Rate as of 12/31/22

17.89%

#### **CIVILIAN ATTRITION**

|            | October | November | December |
|------------|---------|----------|----------|
| Retired    | 0       | 0        | 1        |
| Resigned   | 2       | 1        | 1        |
| Terminated | 0       | 0        | 0        |

### Recruitment





# Recruit Class Summary Q2 FY 23

4 Recruit Classes 83 Recruits



#### **Current Recruit Classes**

**Class 22-01** 

11 Recruits
Anticipated Graduation Date
January 31, 2023

Class 21-02B 23 Recruits

Anticipated Graduation Date May 23, 2023

**Class 22-02** 

22 Recruits
Anticipated Graduation Date
June 20, 2023

Class 22-03
27 Recruits
Anticipated Graduation Date
August 15, 2023



### FLEET

|                                |   | June 2023 (1)    |  |
|--------------------------------|---|------------------|--|
| 1500<br>GPM Pumper             | In production phase                                   | July 2023 (2)    |  |
| (1)                            |   | October 2023 (1) |  |
| Tractor Drawn Aerial Truck (1) | In production phase                                   | October 2023     |  |
| FY 22 - 3/3                    | Reserved apparatuses purchased pre-construction phase | October 2023     |  |

#### **AVIATION FLEET**

| Rosenbauer 6x6 Panther ARFF Truck (1)     | 1- In construction      | July 2023     |
|---|-------------------------|---------------|
| 2023 Ford F350<br>Mini Pumper<br>(2)      | 2 - In construction     | August 2023   |
| Battalion 7 Ford<br>Expedition SUV<br>(1) | Ordered by<br>DOA Fleet | Mid-year 2023 |



### **FACILITIES**



| Fire Station #32                                      | New Construction; Single Story, four (4) apparatus Bay Station w/Conference Room                                       | November 2022 |
|---|--|---------------|
| Fire Station #36<br>(Princeton Lakes Fire<br>Station) | New Construction; Single Story, three (3) apparatus Bay Station w/Community Room Status: In Progress                   | February 2023 |
| EMS Station #37                                       | New Construction; Single Story two (2) apparatus bay. First Emergency Medical Station (EMS) <b>Status: In Progress</b> | February 2023 |
| Fire Stations #25, #26,<br>#30, & #31                 | New Construction; Design Phase Status: In Progress   | TBD           |
| <b>-</b> : •/ /: "/•                                  | 2  |               |
| Fire Station #19                                      | Renovation; External and Internal Improvements, Sprinkler systems, Mechanical upgrades Status: In Progress             | February 2023 |
| AFRD Bay Door   | Renovation; Bay Door Replacement Status: In Progress   | February 2023 |
| Replacement Program                                   | otatusi iii i rogicaa  |               |

| Fire Station #19                     | Renovation; External and Internal Improvements, Sprinkler systems, Mechanical upgrades Status: In Progress   | February 2023 |
|--------------------------------------|--|---------------|
| AFRD Bay Door<br>Replacement Program | Renovation; Bay Door Replacement Status: In Progress   | February 2023 |
| Fire Station #12                     | Renovation; Structural Repairs, ADA Shower upgrades (gender-neutral)  Status: In Progress  | June 2023     |
| Fire Station #14                     | Renovation; Partial Living Reconfiguration and Apparatus Bay Ceiling Improvements  Status: In Progress/Phase 1 Completed May 2022  *Awaiting City Council decision on discretionary funding allocation | *TBD          |
| Fire Station #22                     | Renovation; Bid Awarded. Materials Acquisition Phase Status: In Progress *Awaiting COA Procurement for Purchase Order to initiate construction   | *TBD          |

# AFRD IN THE COMMUNITY

**AFRD Open House during Fire Safety Week** 

**Atlanta Pride Festival Parade** 

**Monthly Community Food Drives** 

Inaugural AFRD Car, Truck, and Bike Show

AFRD Station 16 Annual Toy Drive and Community Holiday Celebration

**UPCOMING: CITY OF ATLANTA FIRE ACADEMY: February 16 & 18 2023** 











Roderick M. Smith, Fire Chief







## **FY23 Recent Accomplishments**

- Hosted Community Open House and Station 16 Holiday Celebration 10/8/22
- Re-opened Station 32 at Hartsfield Jackson Atlanta International Airport- 11/18/22
- Burn Building facility installation completed 12/2022
- Saudi Aramco Fire Fighter Exchange Program completed- 1/11/23
- City Council approved \$4.7M to add to Atlanta Fire Rescue fleet- 1/17/23







QUESTIONS or COMMENTS

