

# Atlanta Fire Rescue Department FY23 First Quarter Update

October 10, 2022



Roderick Smith, Fire Chief



# Goals and Objectives

## Atlanta Fire Rescue Department

- Work with COA administration to ensure fire equipment are fully staffed
- Maintain pay equity throughout the department for sworn and civilian staff
- Continue enhancements, repairs and replacements of AFRD facilities and fleet
- Provide a safe working environment for all AFRD members
- Develop, implement and maintain comprehensive hiring/recruitment plan

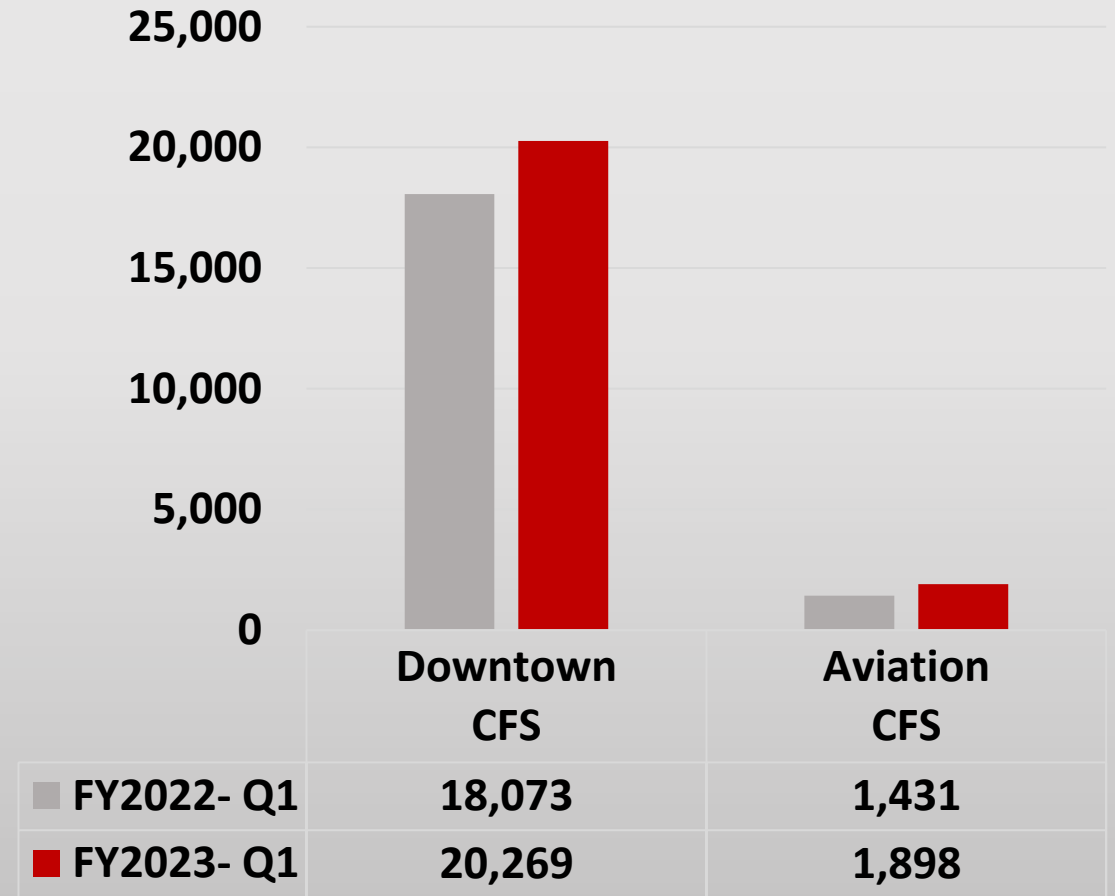
## City Council

- Review salary, benefits and other compensation to ensure adequate compensation rates were established
- Review EMS Service in the City of Atlanta
- Review AFRD facility and fleet conditions

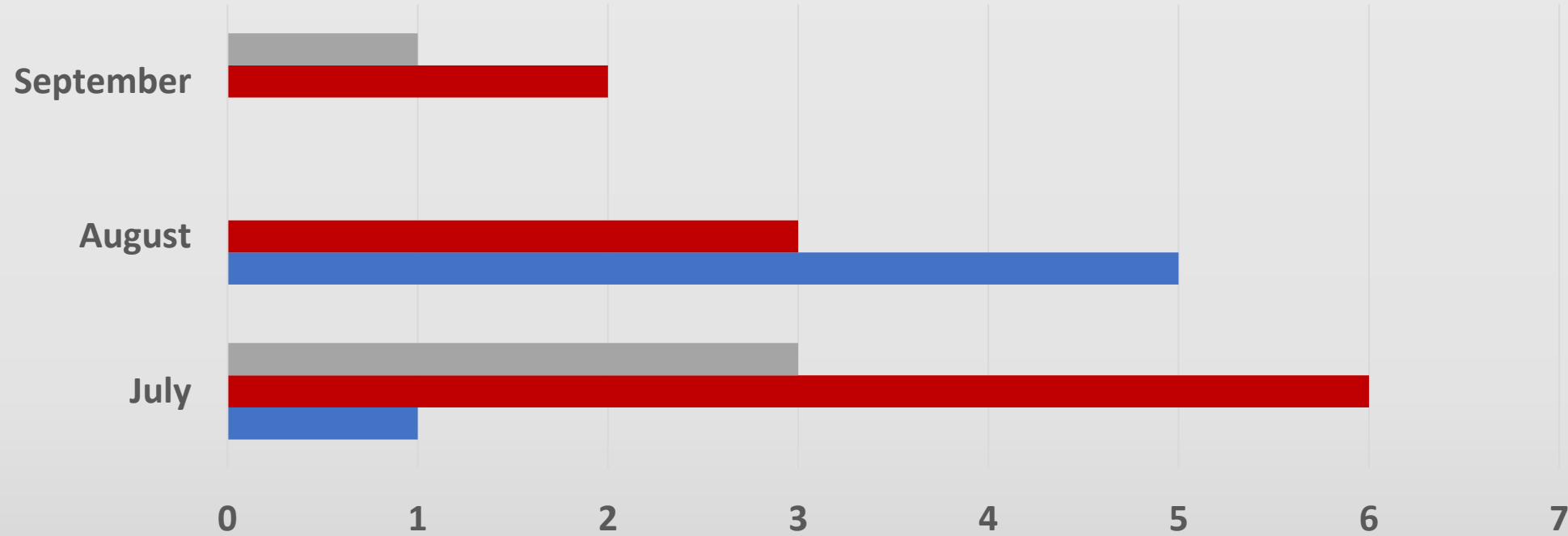
# Service Metrics

Calls for Service – FY23-Q1			
July	August	September	Total
6766	6932	7459	21157
Inspections - FY23-Q1			
July	August	September	Total
443	601	536	1,580

Total Calls for Services Q1 Comparison



# FY2022 Fourth Quarter Sworn Attrition

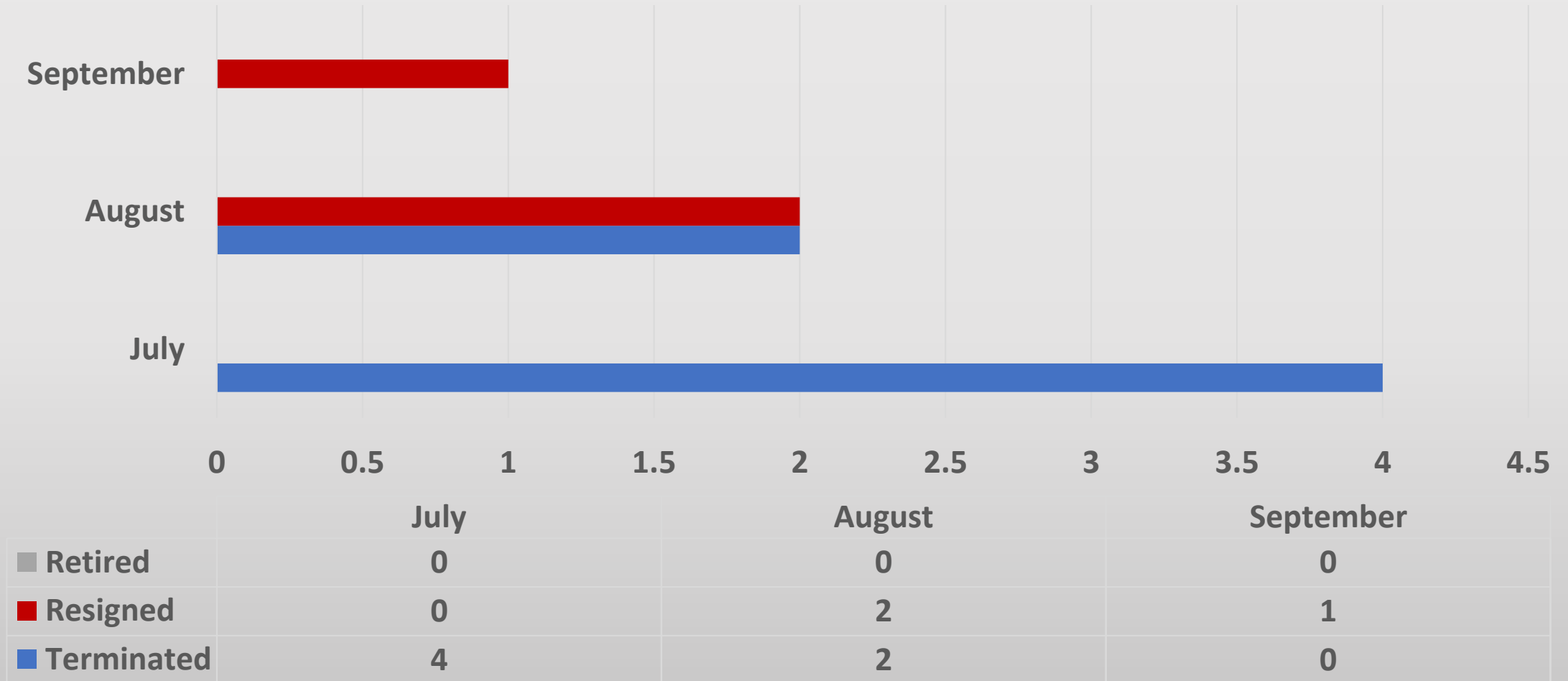


Vacancy  
Rate  
9/30/22  
14.26%

	July	August	September
Retired	3	0	1
Resigned	6	3	2
Terminated	1	5	0

Retired Resigned Terminated

# FY22 Fourth Quarter Civilian Attrition



■ Retired ■ Resigned ■ Terminated

# Current Recruit Classes

- Class 21-02B – 27 Recruits
  - (anticipated to graduate in January 2023)
- Class 22-01 – 19 Recruits
  - (anticipated to graduate in December 2022)
- Class 22-02 – 24 Recruits
  - (anticipated to graduate in 2023)
- Class 22-03 – 31 Recruits
  - (anticipated to graduate in 2023)

# Fleet

<b>1500 GPM Pump er (1)</b>	<b>In production phase</b>	<b>Estimated delivery: May 2023</b>
<b>Tractor Drawn Aeri al Truck (1)</b>	<b>In production phase</b>	<b>Estimated delivery: May 2023</b>
<b>FY 22 - 3/3</b>	<b>Reserved apparatuses purchased pre- construction phase.</b>	<b>Estimated delivery: October 2023</b>



# Aviation Fleet

Rosenbauer 6x6 Panther ARFF Truck (3)	2 –Delivered  1- In construction	September 2022  Scheduled delivery: May 2023
2022 Ford F350 Mini Pumper (1)	Construction phase	Estimated completion: August 2023
CRR Ford Escape SUV (2)	Ordered by DOA Fleet	Estimated delivery: Mid-year 2023



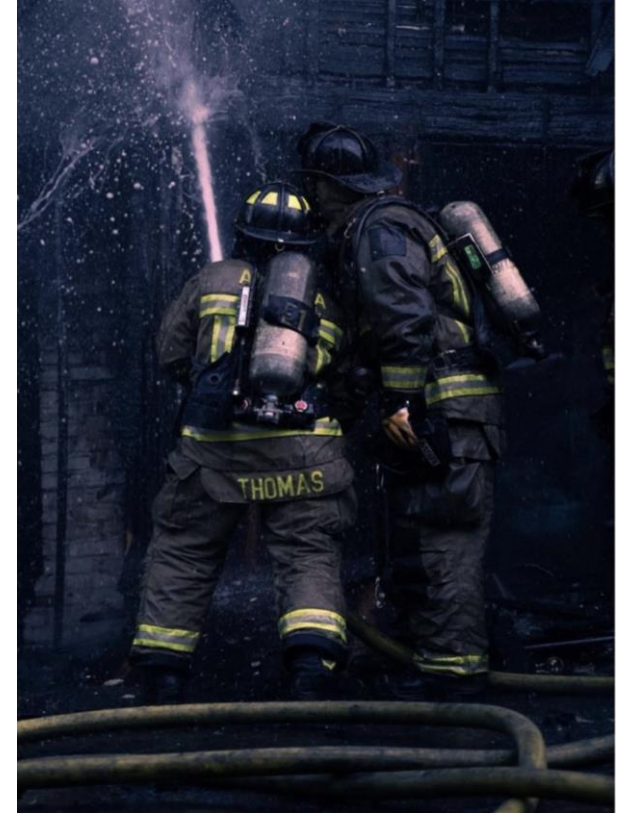


# Facilities

Fire Station #12	Station Renovation; On track for completion.	Move-In Date: October 21, 2022
Fire Station #19	Station Renovation; Complete.	Move-in Date: October 11, 2022
Fire Station #22	Bid awarded. Currently is materials acquisition phase.	TBD bases on DEAM negotiations
Fire Station #32	Completed. Ribbon cutting tentatively scheduled for November.	Move-in Date: October 28, 2022
Fire Station #36 (Princeton Lakes Fire Station)	New Station Construction: Project has been delayed.	Estimated Completion: February 2023
EMS #37 Station	New construction, single story two (2) apparatus bay. First Emergency Medical Station (EMS).	Estimated completion: November 23, 2022
HJAIA EMS Center	Completed. Staffing in progress.	Estimated Opening: Late Fall 2022
Burn Building - Temporary	Pre-construction complete. Delivery scheduled for delivery Nov. 29, 2022.	Operational Date: Mid- December 2022

# FY23 Accomplishments

- Successfully completed the sworn employee promotional exam
- Annual Blue Mass Celebration in partnership with local community partner
- Successful Fall Boot Drive supporting the Sickle Cell Foundation of GA, GA FF Burn Foundation and the Gold Shield Foundation



# Questions or Comments

---