

City of Atlanta 2022 Q3 Update

September 14, 2022

Collie Greenwood Interim GM/CEO



Agenda

Operations Updates

MARTA 2040 Capital Expansion

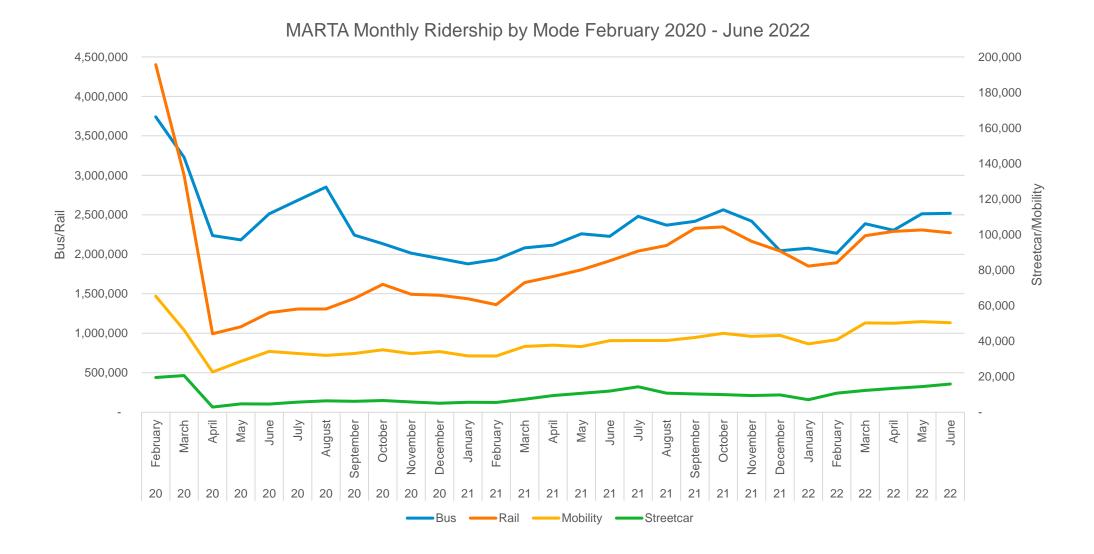
Transit Oriented Development



Operations Updates



RIDERSHIP/WORKFORCE/FINANCIAL



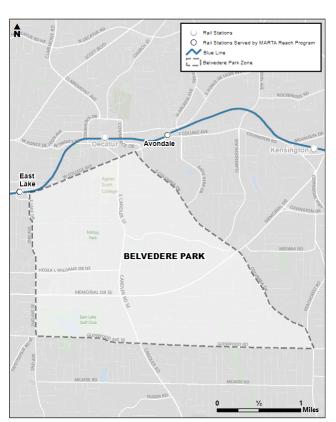




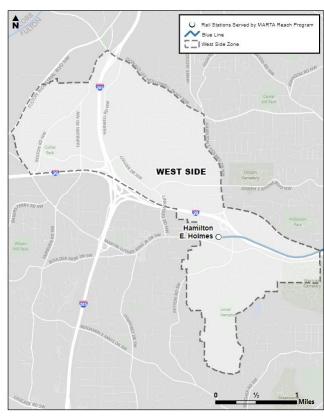
MARTA REACH PILOT PROGRAM

- Pilot ended August 31st
- Results and next steps in Q4 Briefing





Belvedere Zone Map



West Atlanta Zone Map



LOCAL BUS SERVICE SUMMARY

- ✓ September 10th Mark-Up Summary
- More MARTA Enhanced Bus Service will be "right-sized" with the Bus Network Redesign
- ✓ We will consider utilizing MARTA Reach as appropriate



2024

Bus Network Redesign | 2021 | 2022 | 2023 | | WINTER SPRING | SUMMER | FALL | WINTER | SPRING | SUMMER | FALL | WINTER | SPRING | SUMMER | SPRING | SPRING





MARTA 2040 Capital Expansion



SMART RESTROOMS UPGRADE







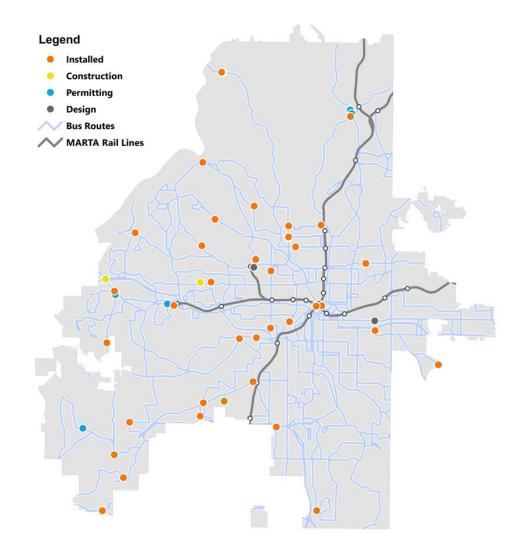






BUS SHELTERS & AMENITIES UPDATE

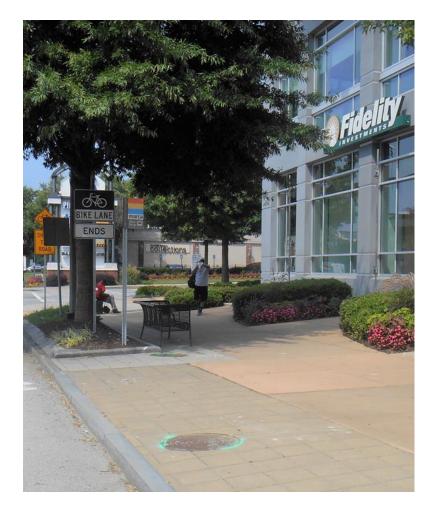
- FY22 Amenities Status
 - 37 amenities installed
 - 2 under construction
 - 8 in permitting
 - 3 in design
- City of Atlanta will receive 50 more amenities in FY23
 - Currently all sites are in design





BUS SHELTERS & AMENITIES UPDATE

905422 – Peachtree Rd NE & Maple Dr NE







Serves:

Rooms To Go, Hyatt Place, Fidelity Investments, Marshalls, Kroger

Routes:

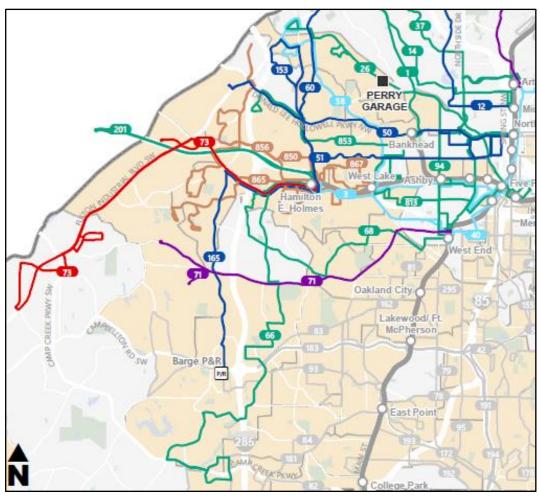
Route 110-Peachtree Road



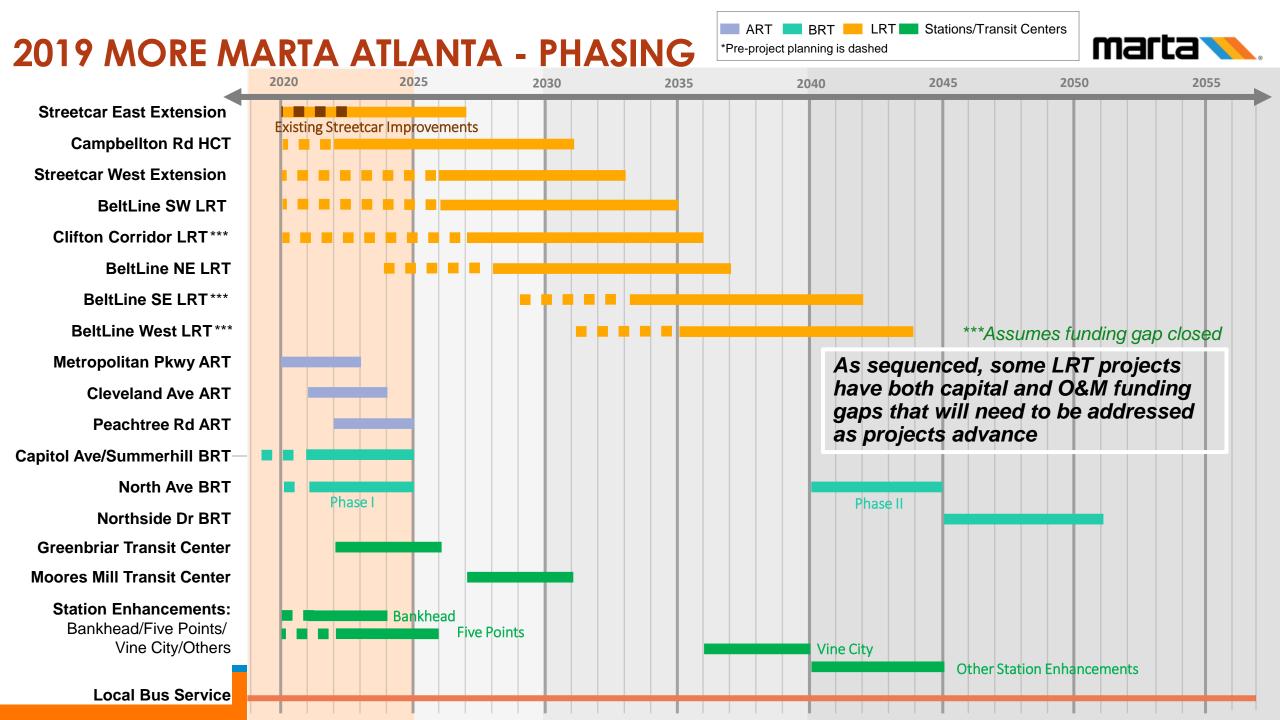
ELECTRIC BUS UPDATE

- First six began service May 1st
- 2022 Senate Earmark \$3.85M
- 2022 Low/No Emission Bus Grant \$19.3M





LowNo Grant will support 10 routes out of Perry Garage serving disadvantaged communities





FIVE POINTS STATION RAISE GRANT AWARD

ATLANTA INTOWN, BROOKHAVEN, BUCKHEAD, DUNWOODY, NEWS, POLITICS, SANDY SPRINGS, TOP STORIES

MARTA awarded \$25M federal grant for Five Points station upgrades











CORRIDOR UPDATES - SUMMERHILL

- Major Milestones
 - 100% Design Completed
 - Station names approved by MARTA Board
 - Utility construction to begin September
 - Construction bid package will be released October





CORRIDOR UPDATES - CAMPBELLTON

- MARTA Board of Directors adopted the recommended LPA on July 14th following the City's US DOT Mega grant application in May
- MARTA requested entry into FTA "project development" for a Capital Investment Grant "Small Starts" Grant in August

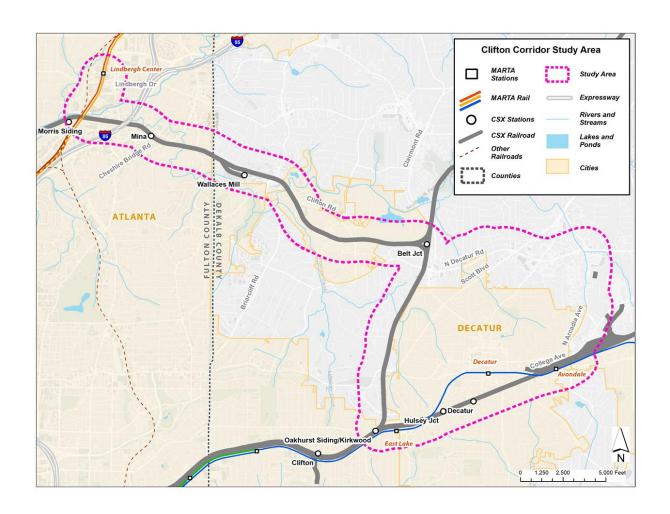






CORRIDOR UPDATES - CLIFTON

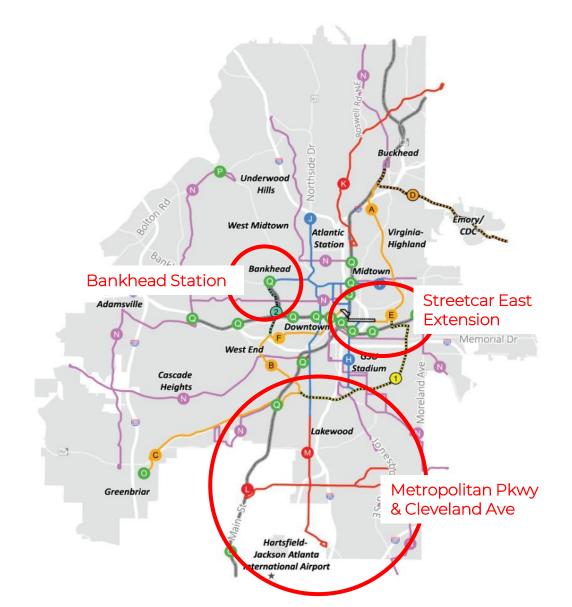
- ✓ We are updating the "Locally Preferred Alternative" for this corridor, which we expect to take to the MARTA Board in Q1 2023
- ✓ Stakeholder and public engagement has been occurring throughout this year with over 1500 surveys completed and 250 web comments
- ✓ We are in feasibility discussions with CSX around acquisition or use of the corridor





OTHER PROJECT UPDATES

- ✓ Cleveland/Metropolitan ART
- ✓ Bankhead Station Transformation
- ✓ Streetcar East Extension
- ✓ All have reached 30% design





Transit Oriented Development



TRANSIT ORIENTED DEVELOPMENT – AFFORDABLE HOUSING

Marchon at King Memorial Grand Opening Ceremony 300 Units / 100 Aff Units



Quill at Edgewood Candler Opening September 29th 3-7pm 208 Units / 53 Aff Units



Work in Progress

Station	Status
North Avenue	Awarded and In Negotiations
HE Holmes	Master Planner Selected
Bankhead	RFP closed; Evaluating Proposals
Arts Center	RFP drafted and in Procurement
Other	
143 Alabama	Supporting COA efforts
184 Forsyth St	Supporting COA efforts

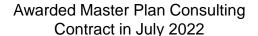


Financial support provided by Invest Atlanta for both Marchon and Quill affordable housing



TRANSIT ORIENTED DEVELOPMENT - H.E. HOLMES STATION







Rezone Property based on Recommendations in Master Plan



MARTA Issues TOD RFP Fall 2023

Meanwhile, placemaking also continues.....



MARTA supporting lease term extension











ADDITIONAL COMMUNITY DEVELOPMENT















RINSE & REPEAT VIDEO CLIP





Thank You

