



**DEPARTMENT OF PARKS AND RECREATION
CDHS Update August 23, 2022**



Addressing Current Legislative Item

22-R-3978

- A Resolution by Councilmembers Antonio Lewis, Andrea L. Boone, Michael Julian Bond, Alex Wan, Liliana Bakhtiari, Jason Dozier, Jason Winston, Marci Collier Overstreet, Bryon D. Amos, and Keisha Sean Waites as amended by Community Development/Human Services Committee urging the Mayor and the Commissioner of the Department of Parks and Recreation to explore expanding the hours of operation of Rosel Fann Recreation Center, C.T. Martin Recreation Center, William Walker Recreation Center, Pittman Park Recreation Center, Dunbar Recreation Center, Bessie Branham Recreation Center, Grant Park Recreation Center and Coan Park Recreation Center to include Saturdays from 8am-7pm and Sundays from 12pm-6pm; and for other purposes.
- Adopted August 01, 2022



Recreation Center Classification Overview

Class 4

Indoor gymnasium, multiple meeting/multi-purpose rooms and indoor natatorium

- Rosel Fann Recreation Center
- C.T. Martin Natatorium and Recreation Center
- M.L. King, Jr. Recreation and Aquatic Center

Class 3

Indoor gymnasium, multiple meeting spaces and at least 1 multi-purpose room

- William Walker Recreation Center
- Pittman Park Recreation Center
- Dunbar Recreation Center
- Bessie Branham Recreation Center
- Grant Park Recreation Center
- Coan Park Recreation Center

Class 2

1 or more multi-purpose rooms

- Zaban Recreation Center
- Anthony Flanagan Recreation Center
- Arthur Langford Recreation Center



Recreation Programming Pre-Covid

Class 4 Sites

Programming Included:

- Afterschool
- Athletics/Open Gym
- Camp Best Friends
- Seniors
- 3rd party vendor programming such as KTX Fitness and Zumba
- All permitted special events

Weekday Hours: Monday – Friday, 6am – 9pm

Saturday Hours: 10am – 4pm

Sunday Hours: 10am – 2pm



Class 3 Sites

Programming Included:

- Afterschool
- Athletics/Open Gym
- Camp Best Friends
- Seniors
- 3rd party vendor programming such as KTX Fitness and Zumba
- All permitted special events

Weekday Hours: Monday – Friday, 10am – 7pm

Saturday Hours only some locations: 10am – 2pm





COVID-19 Operations

Class 4 Sites

Programming Included:

- Learning Pods and Limited Afterschool
- Virtual Camp Best Friends
- Lap Swim via reservation/No Athletics
- Community Meal Pick-up and Grocery Services
- No 3rd Party Vendor Programming

Open daily Monday – Friday

No Weekend Hours/No Rentals



Class 3 Sites

Programming Included:

- Learning Pods and Limited Afterschool
- Virtual Camp Best Friends
- Community Meal Pick-up and Grocery Services
- No 3rd Party Vendor Programming

Open daily Monday – Friday

No Weekend Hours/No Rentals





Current Operations

Class 4 Sites

Programming Includes:

- Afterschool
- In-person Camp Best Friends
- Lap Swim via reservation
- Youth Athletics
- Limited 3rd party vendor programming
- Senior Programming begins September 6

Open daily Monday – Friday

No Weekend Hours/Weekend Rentals Allowed



Class 3 Sites

Programming Includes:

- Afterschool
- In-person Camp Best Friends
- Youth Athletics
- Limited 3rd party vendor programming

Open daily Monday – Friday

No Weekend Hours/Weekend Rentals Allowed





Departmental Priorities

Focus on Hiring

- Commitment to hiring additional staff to fill vacancies, allowing for additional hours
- Identify staff to work alongside and support HR to hire on additional staff needed.
- Focus on expanded hours/services at Class 4 sites initially.

Recent Updates

- Natatoriums remain open throughout the weekends and recently made free through Labor Day
- Working toward expanded Aquatics programs (i.e. Learn to Swim)
- 32 summer part-time and youth interns have stayed on to support Recreation programming
- Youth athletics, many during weekend hours, continue to be added and mirroring close to pre-COVID operations





Proposed Expansion Staffing and Cost

Proposed Additional Saturday Hours Staffing Costs:

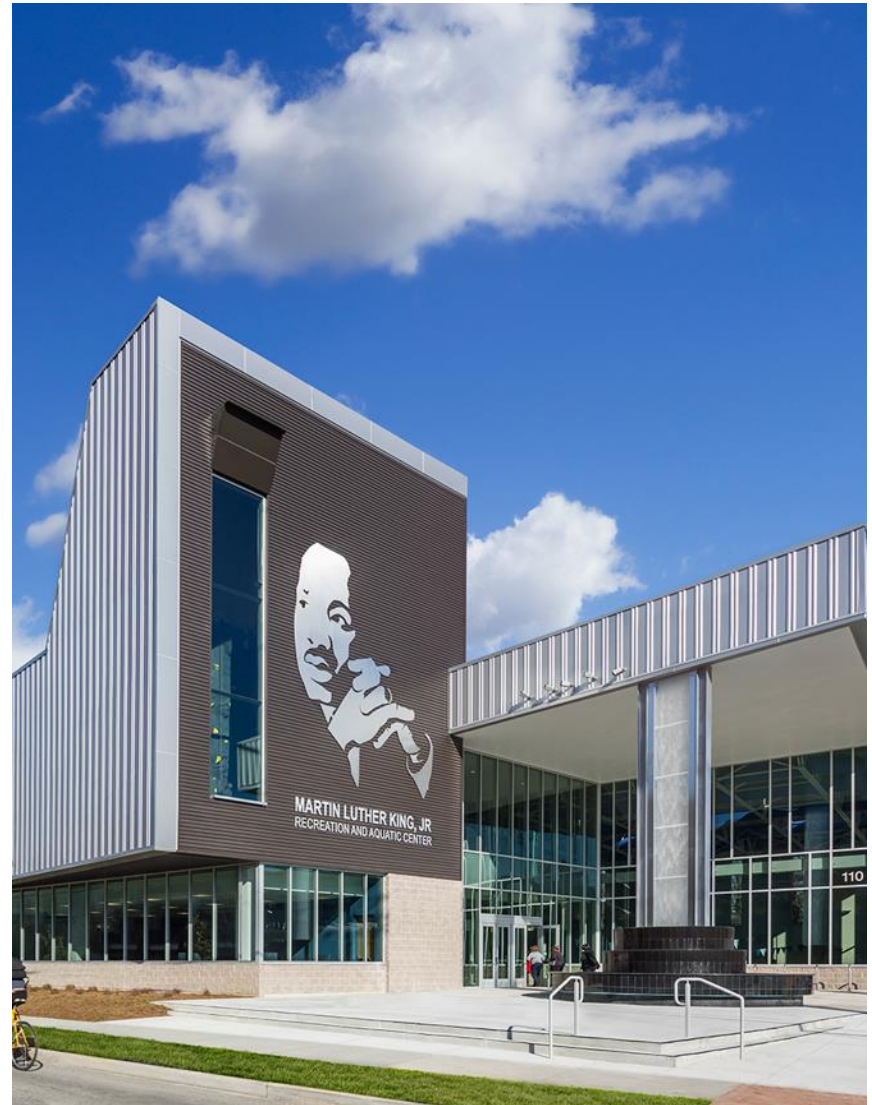
Approximately - \$1,730,155.50

- Saturday Hours (7:30am – 7:30pm)
- Class 3 Sites: Requires 24 Staff (ROAs plus Custodial)
- Class 4 Sites: Requires 32 Staff (ROAs, AFAs, plus Custodial)

Proposed Additional Sunday Hours Staffing Costs:

Approximately - \$1,153,437.10

- Sunday Hours (11:30am – 6:30pm)
- Class 3 Sites: Requires 18 Staff (ROAs plus Custodial)
- Class 4 Sites: Requires 22 Staff (ROAs, AFAs, plus Custodial)





Recommended Next Steps

Continue	Continue to expand programming and offerings as DPR brings on the staff.
Establish	Establish pre-COVID weekend hours and programs at Class Four sites.
Establish	Establish pre-COVID weekend hours and programs at Class Three sites.
Consider	Consider additional hours in the context of DPR budget needs, including: Park Rangers, Recreation Center Hours, Park Maintenance and Forestry.



Thank you!



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