

ATLANTA BELTLINE, INC. CEO REPORT

Quarterly
Update for
Community
Development
Human
Services
Committee

July 12, 2022





(@atlantabeltline





ATLANTA BELTLINE VISION





SIGNIFICANT MILESTONES

Surpassed annual housing goal of 320 with 373 affordable units

Northeast Trail now under construction

Announced prioritized alignments for majority of Northwest Trail





FUNDING MILESTONES

- CoxFoundation:\$30 million
- Woodruff Foundation: \$80 million
- SSD: \$100 million
- USDOT Raise Grant: \$16.46 million
- Federal appropriation:\$5 million





ARTS & CULTURE

Atlanta BeltLine Lantern Parade in May on the Westside Trail: estimated 18,000-22,000 participants and spectators

Selection process underway for next year's exhibition



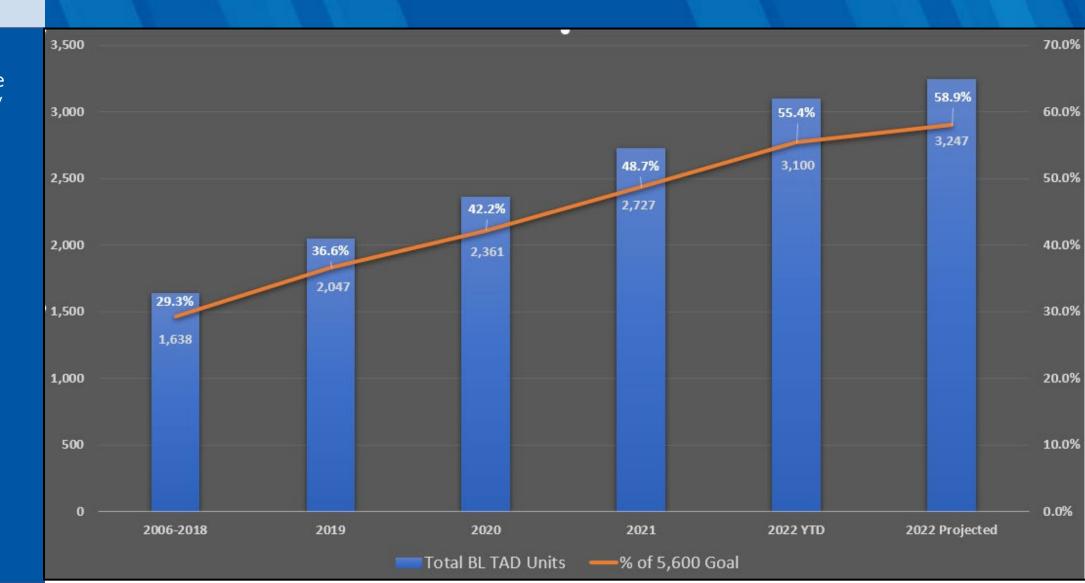






ANNUAL HOUSING GOAL

- 373 affordable units created / preserved out of 320 annual goal
- Surpassed50% of overall housing goal





AFFORDABLE HOUSING

AFFORDABLE UNITS CREATED/PRESERVED

TAD and Planning Area boundaries are represented here for illustrative purposes only.

For precise boundary lines, please visit:

beltline.org/map

CHART LEGEND >>

ABI Atlanta BeltLine
AH Atlanta Housing
COA City of Atlanta

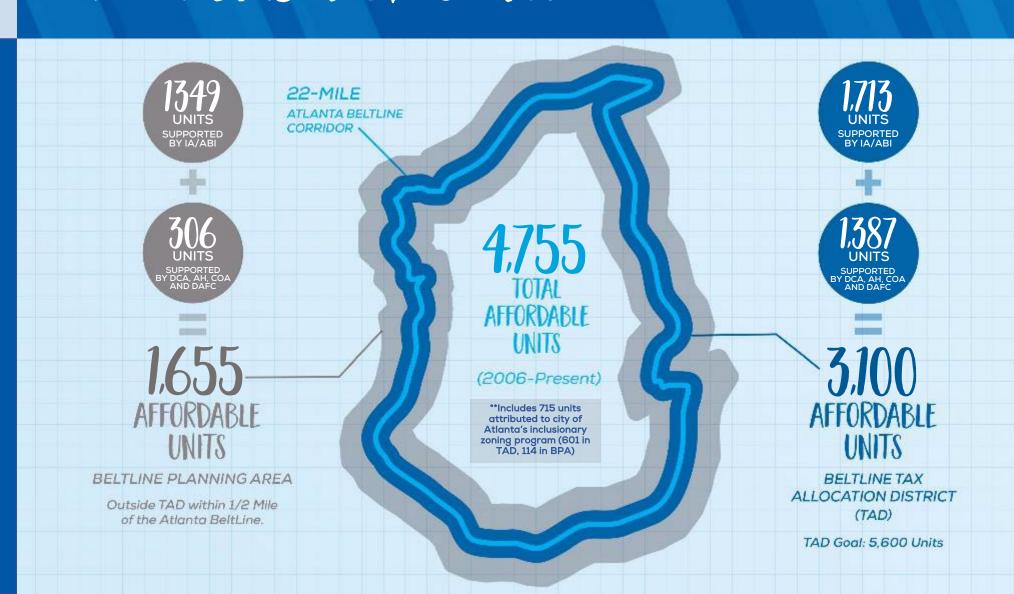
DAFC Development Authority

of Fulton County

DCA Department of Community

Affairs

A Invest Atlanta





HOUSING AFFORDABILITY: TAD SCORECARD

5,600
Affordable
Units
CITY COUNCIL'S 2005 GOAL
FOR TAD

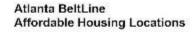
3,100
Affordable
Units
CURRENTLY CREATED OR
PRESERVED IN TAD
(as of Jan. 2022)

2,500 Affordable Units

BALANCE OF UNITS THAT MUST
BE CREATED OR PRESERVED
IN THE TAD BY 2030



AFFORDABLE HOUSING PIPELINE



Pipeline In TAD In BPA A



Atlanta BeltLine, Inc. (ABI) Controlled Property



Atlanta BeltLine Trail Corridor



Atlanta BeltLine Tax Allocation District (TAD)

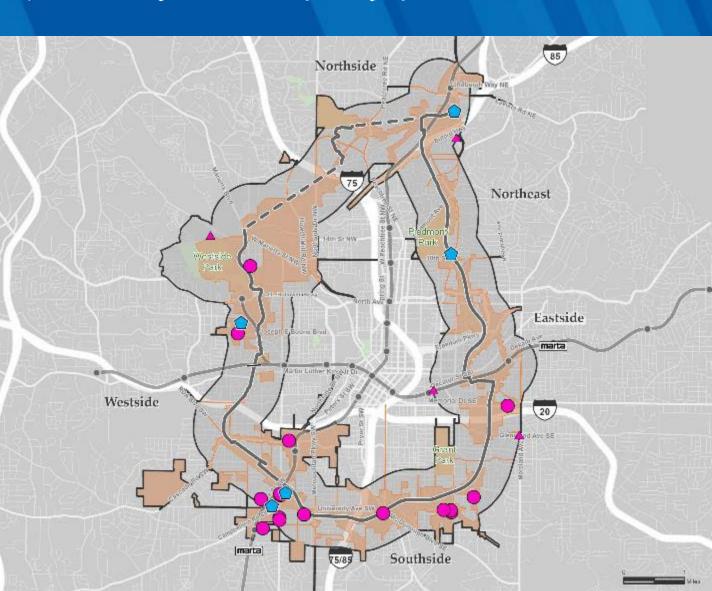


Atlanta BeltLine Planning Area (BPA)

- · Affordable housing pipeline locations include developments supported by partners including IA, DCA, AH, COA and DAFC
- · All ABI controlled properties are within the TAD

Atlanta BeltLine Affordable Housing Pipeline Updated: February 2022

Map created by AB, GIS - February 23, 2022 - GIS-Projects/HPD





BELTLINE MARKETPLACE

- Businesses
 launching on the trails on July 16
- Ribbon cutting press conference tomorrow on Westside Trail at 3 p.m.
- Accelerator training program underway

beltline.org/ marketplace









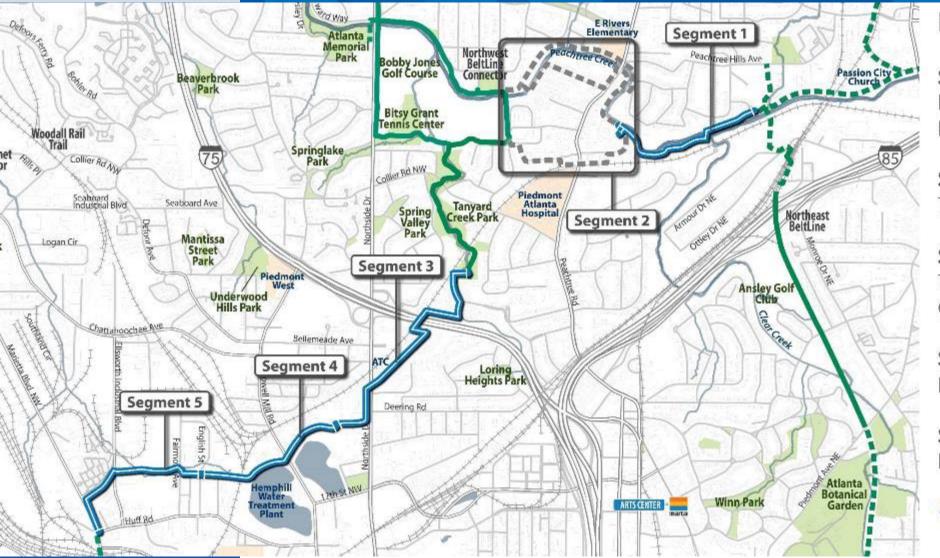
NORTHEAST TRAIL

- Trail closed for construction
- Installation of lighting and cameras underway
- Submitted application via City of Atlanta for \$70 million federal Mega grant





NORTHWEST TRAIL



Northwest Trail 4.3 miles

Segment 1 (0.8 miles)

Peachtree Park Apartment to Kinsey Court

Segment 2 (0.7 miles)

TBD

Segment 3 (1.2 miles)

Trabert Avenue to Tanyard Creek Park

Segment 4 (0.9 miles)

English Street to Trabert Avenue

Segment 5 (0.7 miles)

Huff Road to English Street







QUESTIONS?

