FY 2024 ATLANTA CITY COUNCIL DEPARTMENTAL BUDGET BRIEFING SCHEDULE (Schedule and Dates Subject to Change)

Description

Wednesday, May 3, 2023

Responsibility

Department of Finance Employee Labor Unions

BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING

10:00 a.m. to 12:00 p.m.Fiscal Condition of the City
Budget Development Process
Non-Departmental, Capital and Trust Funds,
Debt Service; Cash Pool; Investments12:00 p.m. to 1:00 p.m.Lunch1:00 p.m. to 1:45 p.m.Unions (AFSCME)1:45 p.m. to 2:30 p.m.Unions (PACE)2:30 p.m. to 3:15 p.m.Unions (IAFF)

Thursday, May 4, 2023

3:15 p.m. to 4:00 p.m.

Executive Offices Chiefs/Commissioners

BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING

Unions (IBPO)

11:00 a.m. to 12:00 p.m.	Atlanta Fire Rescue
12:00 p.m. to 1:00 p.m.	Lunch
1:00 p.m. to 2:30 p.m.	Department of Corrections
2:30 p.m. to 3:00 p.m.	Atlanta Citizen's Review Board
3:00 p.m. to 4:00 p.m.	Department of Law

Wednesday, May 10, 2023	Finance/Executive Committee Meeting	City Council

- FY 2024 Personnel Ordinance discussion (substituted if needed)
- Other HR related legislation if applicable
- Property Tax Rate Ordinance discussion (substituted if needed)
- Public Hearing for Revenue Fee Legislation (if needed)

Tuesday, May 16, 2023

Executive Offices Chiefs/Commissioners

Executive Offices

Chiefs/Commissioners

BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING

10:00 a.m. to 10:30 a.m. 10:30 a.m. to 11:00 a.m. 11:00 a.m. to 12:00 p.m. 12:00 p.m. to 1:00 p.m. 1:00 p.m. to 2:00 p.m. 2:00 p.m. to 3:00 p.m. 3:00 p.m. to 4:00 p.m. City Auditor's Office Ethics Office Office of the Inspector General **Lunch** Invest Atlanta Atlanta Information Management Department of Customer Service

Wednesday, May 17, 2023

BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING

10:00 a.m. to 11:00 a.m. 11:00 a.m. to 12:00 p.m.

Department of Human Resources Department of Public Works

*The FY24 Budget Hearing Schedule is subject to change.

Description

Responsibility

Wednesday, May 17, 2023 (continued)

Executive Offices

Executive Offices

Chiefs/Commissioners

BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING

12:00 p.m. to 1:00 p.m. 1:00 p.m. to 2:00 p.m. 2:00 p.m. to 3:00 p.m.

Lunch

Department of Watershed Management Department of Aviation

Thursday, May 18, 2023

BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING

9:30 a.m. to 10:30 a.m. 10:30 a.m. to 11:00 a.m. 11:00 a.m. to 12:00 p.m. 12:00 p.m. to 1:00 p.m. 1:00 p.m. to 2:00 p.m. 2:00 p.m. to 3:00 p.m. 3:00 p.m. to 4:00 p.m.

Atlanta Police Department Office of the Solicitor Municipal Court Lunch Office of the Public Defender Department of Procurement Atlanta Department of Transportation

Wednesday, May 24, 2023

Finance/Executive Committee Meeting

City Council

Executive Offices

Chiefs/Commissioners

- FY 2024 Personnel Ordinance discussion (substituted if needed) •
- Other HR related legislation if applicable •
- Property Tax Rate Ordinance discussion (substituted if needed) •
- Public Hearing for Revenue Fee Legislation (if needed) •

Tuesday, June 6, 2023

BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING

12:00 p.m. to 1:00 p.m.	Lunch
1:00 p.m. to 2:00 p.m.	Executive Offices
2:00 p.m. to 3:00 p.m.	Department of Parks and Recreation
3:00 p.m. to 4:00 p.m.	Department of Enterprise Asset Management
4:00 p.m. to 5:00 p.m.	Department of Grants and Community Development
6:00 p.m. to 6:15 p.m. 6:15 p.m. to 7:00 p.m.	Public Hearing for Tax Millage Rate-Per Published Notice (Office of Revenue) Budget Public Hearing (Interactive Community Budget Session)

Wednesday, June 7, 2023

Executive Offices Chiefs/Commissioners

BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING

10:00 a.m. to 11:00 a.m. 11:00 a.m. to 12:00 p.m. 12:00 p.m. to 1:00 p.m. 1:00 p.m. to 2:00 p.m. 2:00 p.m. to 2:30 p.m. 2:30 p.m. to 3:30 p.m.

Department of Finance Department of City Planning Lunch City Council Department of Labor Personnel Paper Discussion

Chiefs/Commissioners

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Wednesday, June 14, 2023	Finance/Executive Committee	City Council
weallesuay, Julie 14, 2023	Meeting	City Council

- FY 2024 Personnel Ordinance discussion (substituted if needed) and forwarded to City Council
- Other HR related legislation, if applicable forwarded to City Council
- Property Tax Rate Ordinance discussion and forwarded to City Council
- FY 2024 Budget Ordinance discussion (substituted if needed) and forwarded to City Council

PUBLIC HEARINGS

Description

12:00 p.m. to 12:30 p.m.	Second Public Hearing for Tax Millage Rate
6:00 p.m. to 7:00 p.m.	Third Public Hearing for Tax Millage Rate

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11:30 a.m. Budget Commission Meets to Approve FY 2024 Anticipations

Full Council Meeting

- FY 2024 Budget Adopted by Council
- Adoption of Revenue/Fee/Budget Legislation
- Adoption of FY 2024 Personnel Ordinance
- Adoption of other HR related legislation, if applicable

Wednesday, June 28, 2023

Mayor Dickens Executive Offices

Responsibility

Mayor Dickens Approves/Vetoes Adopted Ordinances

- Property Tax Rate Ordinance
- FY 2024 Budget Ordinance
- Personnel Ordinance
- HR-related legislation
- Millage Rate Adoption