

**FY 2024 ATLANTA CITY COUNCIL  
DEPARTMENTAL BUDGET BRIEFING SCHEDULE  
(Schedule and Dates Subject to Change)**

**Description**

**Responsibility**

**Wednesday, May 3, 2023**

**Department of Finance  
Employee Labor Unions**

**BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING**

10:00 a.m. to 12:00 p.m.	Fiscal Condition of the City Budget Development Process Non-Departmental, Capital and Trust Funds, Debt Service; Cash Pool; Investments
12:00 p.m. to 1:00 p.m.	<b>Lunch</b>
1:00 p.m. to 1:45 p.m.	Unions (AFSCME)
1:45 p.m. to 2:30 p.m.	Unions (PACE)
2:30 p.m. to 3:15 p.m.	Unions (IAFF)
3:15 p.m. to 4:00 p.m.	Unions (IBPO)

**Thursday, May 4, 2023**

**Executive Offices  
Chiefs/Commissioners**

**BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING**

11:00 a.m. to 12:00 p.m.	Atlanta Fire Rescue
12:00 p.m. to 1:00 p.m.	<b>Lunch</b>
1:00 p.m. to 2:30 p.m.	Department of Corrections
2:30 p.m. to 3:00 p.m.	Atlanta Citizen’s Review Board
3:00 p.m. to 4:00 p.m.	Department of Law

**Wednesday, May 10, 2023**

**Finance/Executive Committee  
Meeting**

**City Council**

- FY 2024 Personnel Ordinance discussion (substituted if needed)
- Other HR related legislation if applicable
- Property Tax Rate Ordinance discussion (substituted if needed)
- Public Hearing for Revenue Fee Legislation (if needed)

**Tuesday, May 16, 2023**

**Executive Offices  
Chiefs/Commissioners**

**BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING**

10:00 a.m. to 10:30 a.m.	City Auditor’s Office
10:30 a.m. to 11:00 a.m.	Ethics Office
11:00 a.m. to 12:00 p.m.	Office of the Inspector General
12:00 p.m. to 1:00 p.m.	<b>Lunch</b>
1:00 p.m. to 2:00 p.m.	Invest Atlanta
2:00 p.m. to 3:00 p.m.	Atlanta Information Management
3:00 p.m. to 4:00 p.m.	Department of Customer Service

**Wednesday, May 17, 2023**

**Executive Offices  
Chiefs/Commissioners**

**BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING**

10:00 a.m. to 11:00 a.m.	Department of Human Resources
11:00 a.m. to 12:00 p.m.	Department of Public Works

\*The FY24 Budget Hearing Schedule is subject to change.

Description	Responsibility
<b>Wednesday, May 17, 2023 (continued)</b>	

**BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING**

12:00 p.m. to 1:00 p.m.	<b>Lunch</b>
1:00 p.m. to 2:00 p.m.	Department of Watershed Management
2:00 p.m. to 3:00 p.m.	Department of Aviation

<b>Thursday, May 18, 2023</b>		<b>Executive Offices Chiefs/Commissioners</b>
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**BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING**

9:30 a.m. to 10:30 a.m.	Atlanta Police Department
10:30 a.m. to 11:00 a.m.	Office of the Solicitor
11:00 a.m. to 12:00 p.m.	Municipal Court
12:00 p.m. to 1:00 p.m.	<b>Lunch</b>
1:00 p.m. to 2:00 p.m.	Office of the Public Defender
2:00 p.m. to 3:00 p.m.	Department of Procurement
3:00 p.m. to 4:00 p.m.	Atlanta Department of Transportation

<b>Wednesday, May 24, 2023</b>	<b>Finance/Executive Committee Meeting</b>	<b>City Council</b>
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- FY 2024 Personnel Ordinance discussion (substituted if needed)
- Other HR related legislation if applicable
- Property Tax Rate Ordinance discussion (substituted if needed)
- Public Hearing for Revenue Fee Legislation (if needed)

<b>Tuesday, June 6, 2023</b>		<b>Executive Offices Chiefs/Commissioners</b>
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**BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING**

12:00 p.m. to 1:00 p.m.	<b>Lunch</b>
1:00 p.m. to 2:00 p.m.	Executive Offices
2:00 p.m. to 3:00 p.m.	Department of Parks and Recreation
3:00 p.m. to 4:00 p.m.	Department of Enterprise Asset Management
4:00 p.m. to 5:00 p.m.	Department of Grants and Community Development
6:00 p.m. to 6:15 p.m.	Public Hearing for Tax Millage Rate-Per Published Notice (Office of Revenue)
6:15 p.m. to 7:00 p.m.	Budget Public Hearing <i>(Interactive Community Budget Session)</i>

<b>Wednesday, June 7, 2023</b>		<b>Executive Offices Chiefs/Commissioners</b>
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**BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING**

10:00 a.m. to 11:00 a.m.	Department of Finance
11:00 a.m. to 12:00 p.m.	Department of City Planning
12:00 p.m. to 1:00 p.m.	<b>Lunch</b>
1:00 p.m. to 2:00 p.m.	City Council
2:00 p.m. to 2:30 p.m.	Department of Labor
2:30 p.m. to 3:30 p.m.	Personnel Paper Discussion

