

**FY 2021 ATLANTA CITY COUNCIL
DEPARTMENTAL BUDGET BRIEFING SCHEDULE
(Schedule and Dates Subject to Change)**

**The hearings will be broadcast on Channel 26 and simulcast on the Council’s website,
Facebook and Twitter pages (@atlcouncil).**

Public Toll-Free Access: (877) 499-2930, Conference ID: 3995242 or 4237466

Description	Responsibility
Tuesday, May 19, 2020	
Department of Finance	
BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING – REMOTE HEARING	
10:00 a.m. to 1:00 p.m.	Fiscal Condition of the City Budget Development Process Non-Departmental, Capital and Trust Funds, Debt Service; Cash Pool; Investments
Wednesday, May 20, 2020	
Executive Offices Chiefs/Commissioners	
BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING – REMOTE HEARING	
10:00 a.m. to 11:00 a.m.	Atlanta Police Department
11:00 a.m. to 12:00 p.m.	Atlanta Fire Rescue Department
12:00 p.m. to 1:00 p.m.	Department of Corrections
1:00 p.m. to 2:00 p.m.	Atlanta Information Management
Thursday, May 21, 2020	
Executive Offices Chiefs/Commissioners	
BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING – REMOTE HEARING	
11:00 a.m. to 12:30 p.m.	Atlanta Department of Transportation
12:30 p.m. to 1:30 p.m.	Department of Watershed Management
1:30 p.m. to 2:30 p.m.	Invest Atlanta
Friday, May 22, 2020	
Executive Offices Chiefs/Commissioners	
BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING – REMOTE HEARING	
10:00 a.m. to 11:00 a.m.	Department of Grants and Community Development
11:00 a.m. to 12:00 p.m.	Office of the Inspector General
12:00 p.m. to 12:30 p.m.	Auditor’s Office
12:30 p.m. to 1:00 p.m.	Atlanta Citizens Review Board
Wednesday, May 27, 2020	
Finance/Executive Remote Committee Meeting	City Council
<ul style="list-style-type: none"> • FY 2021 Personnel Ordinance discussion (substituted if needed) • Other HR related legislation if applicable • Property Tax Rate Ordinance discussion (substituted if needed) • Public Hearing for Revenue Fee Legislation (if needed) 	
Thursday, May 28, 2020	
Unions	
10:00 a.m. to 10:30 a.m.	Unions (AFSCME)
10:30 a.m. to 11:00 a.m.	Unions (PACE)
11:30 a.m. to 12:00 p.m.	Unions (IAFF)
12:30 p.m. to 1:00 p.m.	Unions (IBPO)

Description

Responsibility

Tuesday, June 2, 2020

**Executive Offices
Chiefs/Commissioners**

BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING – REMOTE HEARING

10:00 a.m. to 11:00 a.m.	Department of Human Resources
11:00 a.m. to 12:00 p.m.	Executive Offices
1:00 p.m. to 2:00 p.m.	Department of Procurement
2:00 p.m. to 3:00 p.m.	City Council
6:00 p.m. to 6:15 p.m.	Remote Public Hearing for Tax Millage Rate-Per Published Notice (Office of Revenue)
6:15 p.m. to 7:00 p.m.	Remote Budget Public Hearing <i>(Interactive Community Budget Session)</i>

Wednesday, June 3, 2020

**Executive Offices
Chiefs/Commissioners**

BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING – REMOTE HEARING

10:00 a.m. to 11:00 a.m.	Department of Parks and Recreation
11:00 a.m. to 12:00 p.m.	Department of Law
12:00 p.m. to 1:00 p.m.	Municipal Court
1:00 p.m. to 1:30 p.m.	Office of the Public Defender
1:30 p.m. to 2:30 p.m.	Office of the Solicitor

Thursday, June 4, 2020

**Executive Offices
Chiefs/Commissioners**

BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING – REMOTE HEARING

10:00 a.m. to 11:00 a.m.	Department of City Planning
11:00 a.m. to 12:00 p.m.	Department of Finance
1:00 p.m. to 2:00 p.m.	Department of Enterprise Assets Management
2:00 p.m. to 3:00 p.m.	Department of Customer Service/ATL311

Friday, June 5, 2020

**Executive Offices
Chiefs/Commissioners**

BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING – REMOTE HEARING

10:00 a.m. to 11:00 a.m.	Department of Aviation
11:00 a.m. to 12:00 p.m.	Department of Public Works (Solid Waste & Fleet Services)
12:00 p.m. to 1:00 p.m.	Personnel Paper Discussion

Wednesday, June 10, 2020

**Finance/Executive Remote
Committee Meeting**

City Council

- FY 2021 Personnel Ordinance discussion (substituted if needed) and forwarded to City Council
- Other HR related legislation, if applicable forwarded to City Council
- Property Tax Rate Ordinance discussion and forwarded to City Council
- FY 2021 Budget Ordinance discussion (substituted if needed) and forwarded to City Council

PUBLIC REMOTE HEARINGS

12:00 p.m. to 12:30 p.m.	Second Public Hearing for Tax Millage Rate
6:00 p.m. to 7:00 p.m.	Third Public Hearing for Tax Millage Rate

Description

Responsibility

Monday, June 15, 2020

**Budget Commission
City Council**

11:30 a.m. Budget Commission Meets to Approve FY 2021 Anticipations

Full Council Remote Meeting

- FY 2021 Budget Adopted by Council
- Adoption of Revenue/Fee/Budget Legislation
- Adoption of FY 2021 Personnel Ordinance
- Adoption of other HR related legislation, if applicable

Tuesday, June 23, 2020

**Mayor Bottoms
Executive Offices**

Mayor Bottoms Approves/Vetoes Adopted Ordinances

- Property Tax Rate Ordinance
- FY 2021 Budget Ordinance
- Personnel Ordinance
- HR-related legislation
- Millage Rate Adoption