



Department of

CITY PLANNING

Commissioner Tim Keane
City of Atlanta

Budget Presentation, May 17, 2017

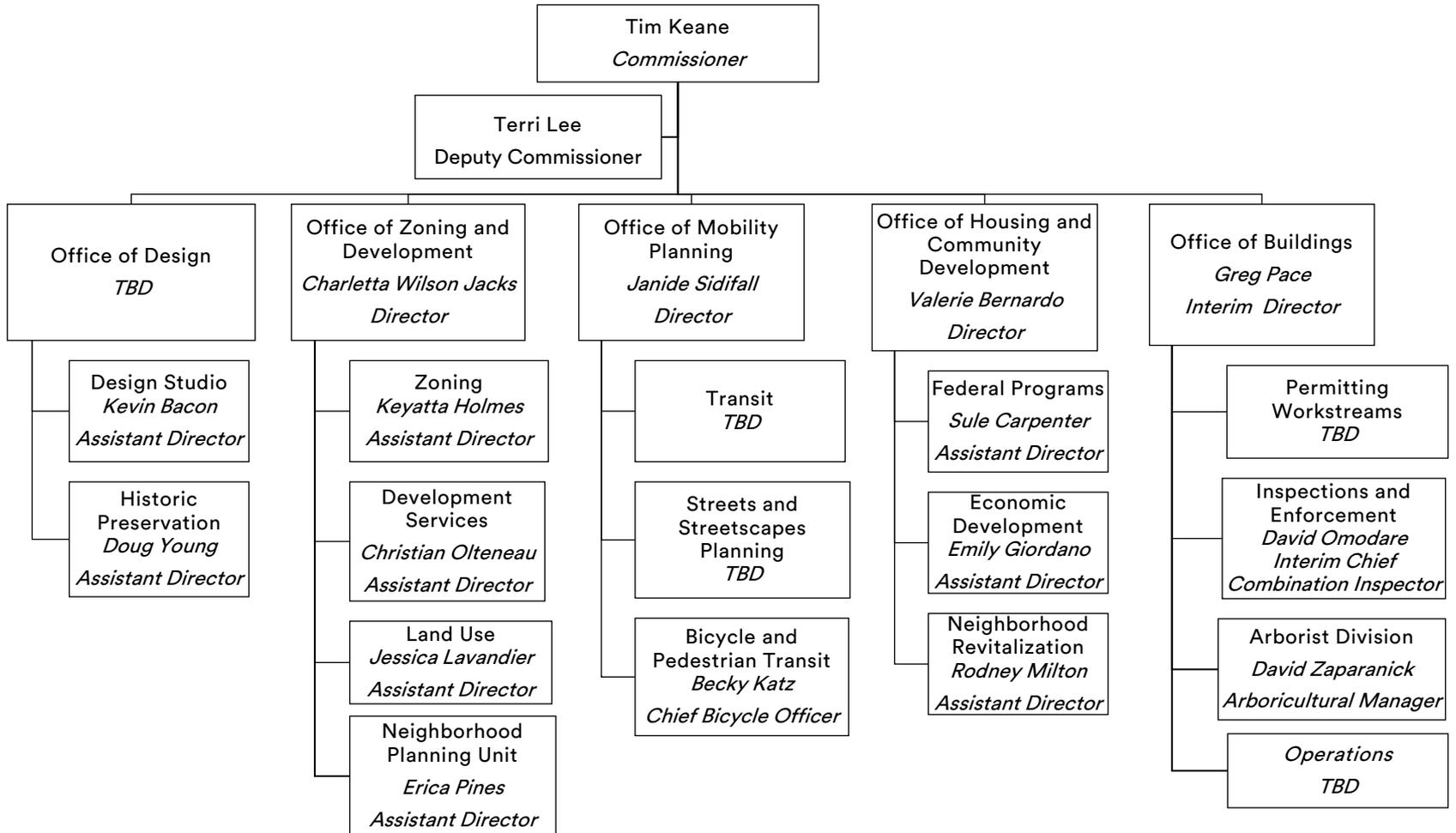


Department of **CITY PLANNING**

The mission of the Department of City Planning is to enable high quality, sustainable and equitable growth and development of Atlanta by facilitating more options for travel, abundant housing for all people, thriving neighborhoods, exceptional design in architecture and public spaces, preservation of historic resources, innovative regulatory practices, safe and durable buildings, attentive customer service, and resident involvement in all our work.

- Office of Housing and Community Development
- Office of Mobility Planning
- Office of Design
- Office of Buildings
- Office of Zoning and Development

DCP ORGANIZATIONAL CHART



FY-17 ACCOMPLISHMENTS

AFFORDABLE HOUSING



Mechanicsville Cityside



Reynoldstown Senior Residences

AFFORDABLE HOUSING



City Lights



610 Irwin Street

LEAD SAFE ATLANTA



HOUSING OPPORTUNITY BOND



AFFORDABLE HOUSING DESIGN COMPETITION



Santa Fe Villas

PROMISE ZONE AND CHOICE NEIGHBORHOODS



Westside Promise Zone



University Choice Neighborhoods

HOUSING NEEDS ASSESSMENT

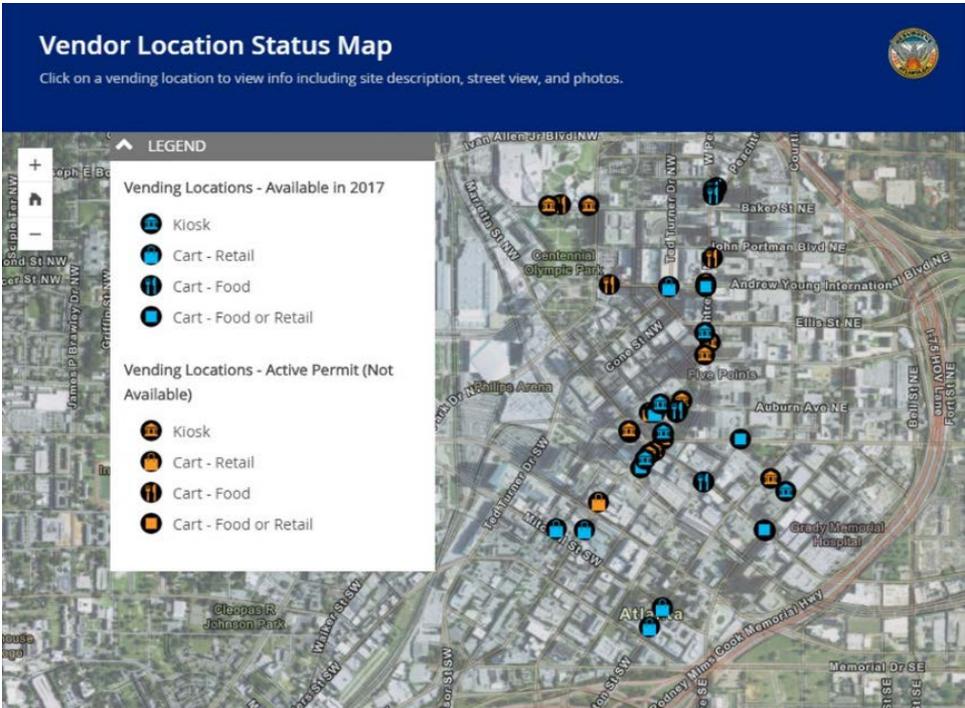


Atkins Park



Castleberry

PUBLIC VENDING PROGRAM



Public Vending Map

MAIN STREET PROGRAM



Department of
CITY PLANNING

The Department of City Planning will host two events for business owners and residents to convene for a focused conversation about the future of the Cascade Heights Neighborhood Commercial District.

Mixer

June 8, 2017

6pm-8pm

— **Our Future Cascade** —

Entrepreneurship

Design

Atlanta City
Studio

2311 Cascade Rd
Atlanta, GA 30311

Access

Retail Mix

Community Destination

Economic Development

Walkability

Open House

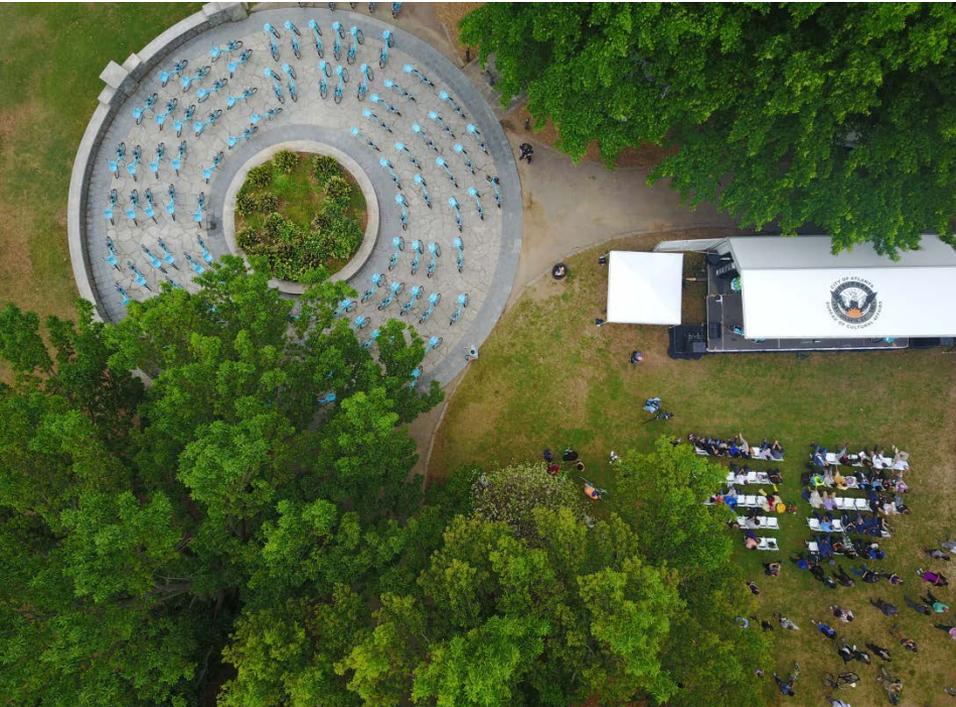
June 9, 2017

10am-5pm

For more information contact: Christina Cummings-Project Manager, Economic Development
Office of Housing & Community Development
Email: cummings@atlantaga.gov or Call: 404-865-8443

RSVP at <https://cascadenext.eventbrite.com>

RELAY BIKE SHARE EXPANSION



Bike Share Expansion Launch
at Piedmont Park



Mayor Reed kicks off the bike ride
to celebrate the launch

BIKE PARKING AND INFRASTRUCTURE



Grant Park Bicycle
Corral Ribbon Cutting



Ralph David Abernathy
Mural Bike Rack

BIKE PARKING AND INFRASTRUCTURE



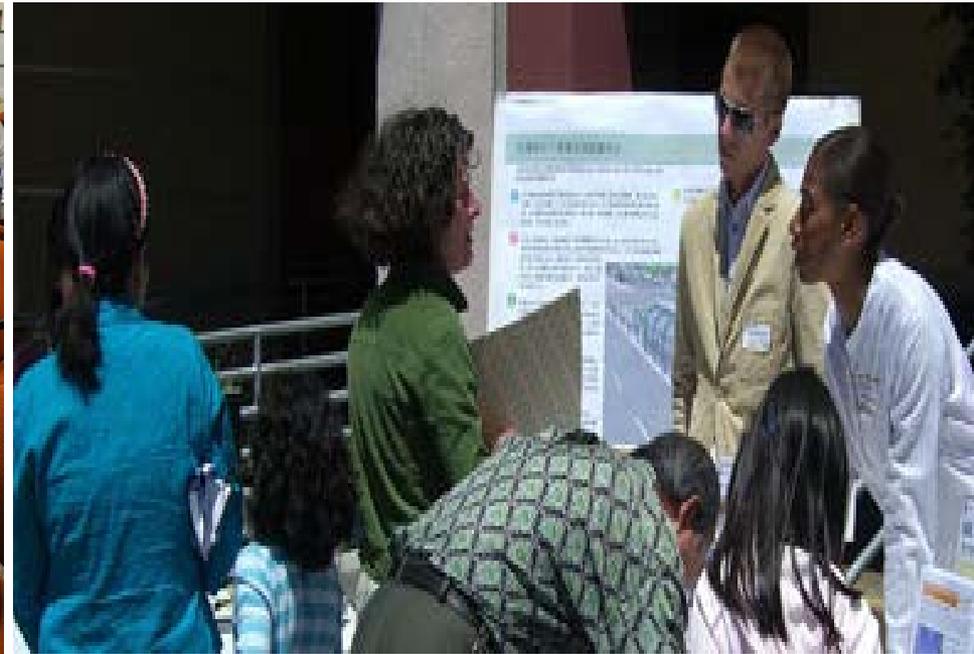
Cleveland Ave
Resurfacing



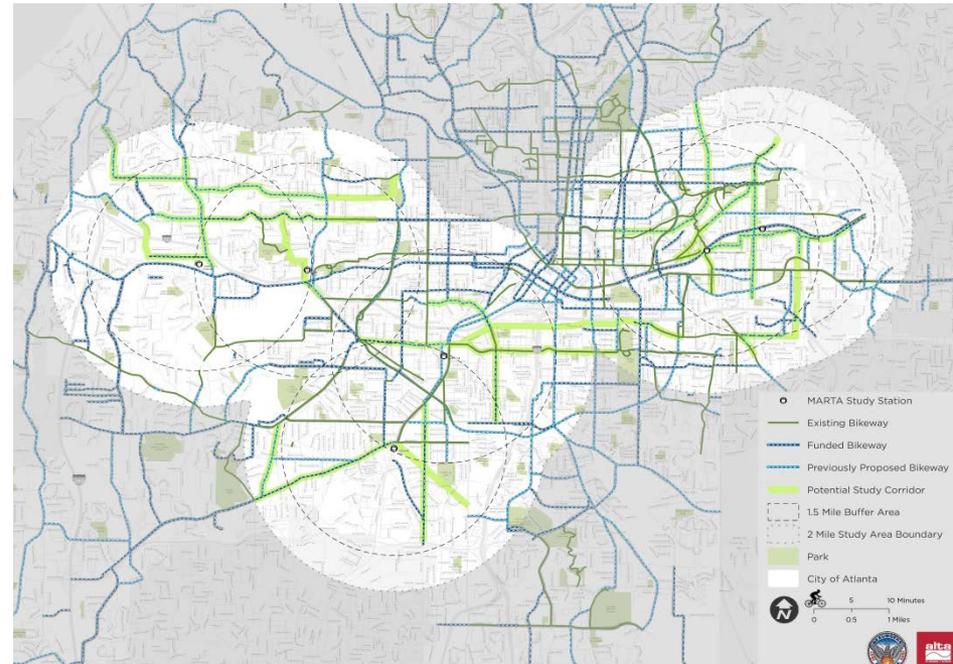
Luckie Tech Parkway
Construction

ATLANTA'S **TRANSPORTATION PLAN**

The Access Strategy for Atlanta City Design



CYCLE ATLANTA PHASE II





EQUITABLE

Aspiring

to the Beloved Community

The Atlanta City Design   @ATLcitystudio #designATL

“Atlanta is the leading cultural and economic center of the Southeast precisely because of our legacy of inclusion.”

Atlanta Mayor Kasim Reed, 2017.

COMPONENTS OF CITY DESIGN

Identity.



“The aftermath of nonviolence is reconciliation and the creation of the beloved community.”

Dr. Martin Luther King, Jr., 1957

COMPONENTS OF CITY DESIGN

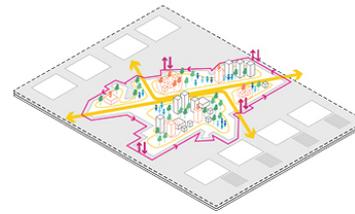
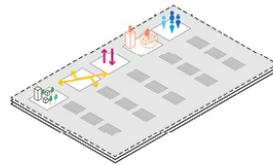
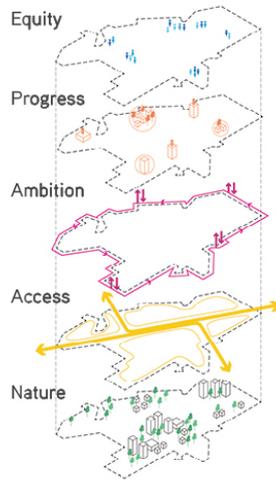
Urgency.



Metropolitan Atlanta is expected to grow by nearly 50% over the next couple of decades: from 5.5 million today to over 8 million.

COMPONENTS OF CITY DESIGN

Design.



Five Values

The first part of the Atlanta City Design describes who we are as a city and then identifies five core values for who we are when we're at our best.

Strategic Actions

The second part describes the change we see coming and the work required to leverage that change to our advantage so that we can become a better version of ourselves.

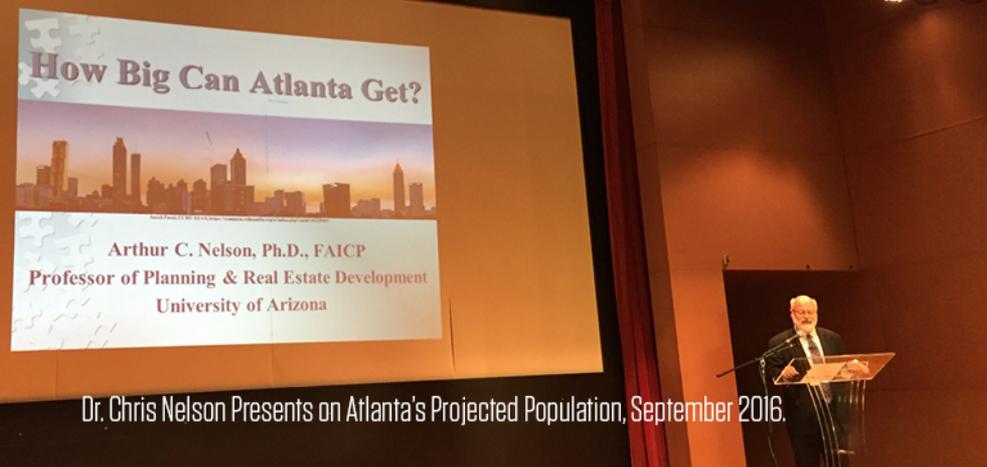
Design Proposals

The third part translates all that work into a dimensional, tangible, and aspirational form for the city that can inspire us to follow through on the hard work of implementation.

The Details

The next phase of the Atlanta City Design is to operationalize its strategic actions and big ideas through specific policy and implementation decisions within the Department, with other divisions of City Hall, and with external partners.

Community Engagement.



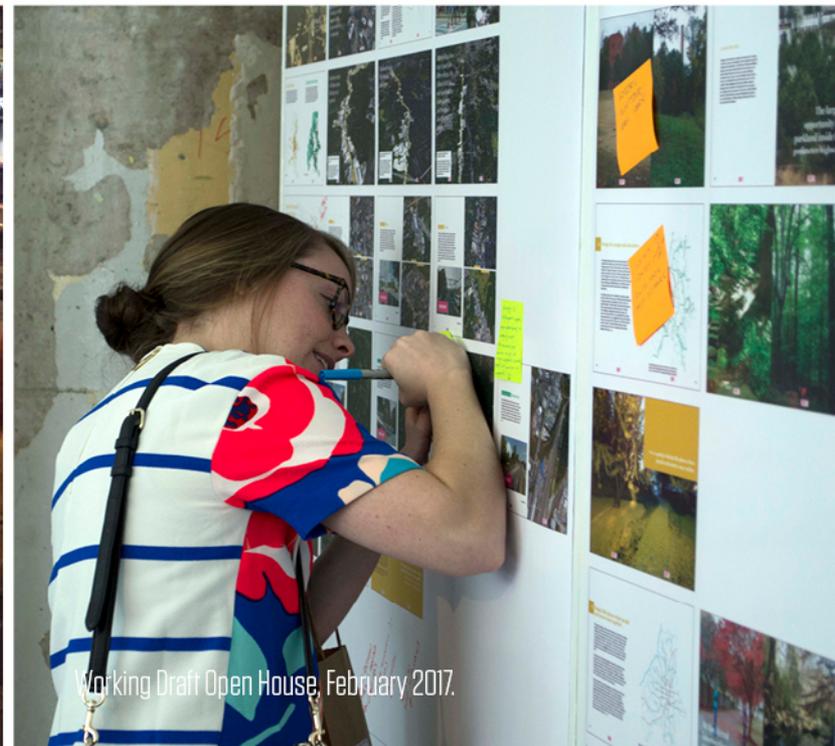
Dr. Chris Nelson Presents on Atlanta's Projected Population, September 2016.



City Design Introduction at Atlanta-Fulton Central Library, October 2016.



Gehl Presentation on Public Life / Public Space Design, December 2016.



Working Draft Open House, February 2017.

Estimated Studio Visitors

12,600 visits in 11 months

Number of Studio Hosted Programs/Events

60 events in 11 months

STUDIO PROGRAMS AND EVENTS



Prof. Richard Dagenhart leads a discussion on lessons of Good Urbanism, October 2016.

Prof. Richard Dagenhart
Lessons of Good Urbanism



Commissioner Keane and Councilman André Dickens with Quality Living Services studio tour and lunch, September 2016.

Councilmember Dickens and Commissioner Keane
Quality Living Services

STUDIO PROGRAMS AND EVENTS



NOMA Trailblazers "In Their Own Words" moderated panel discussion, March 2017

NOMA Trailblazers
"In Their Own
Words"



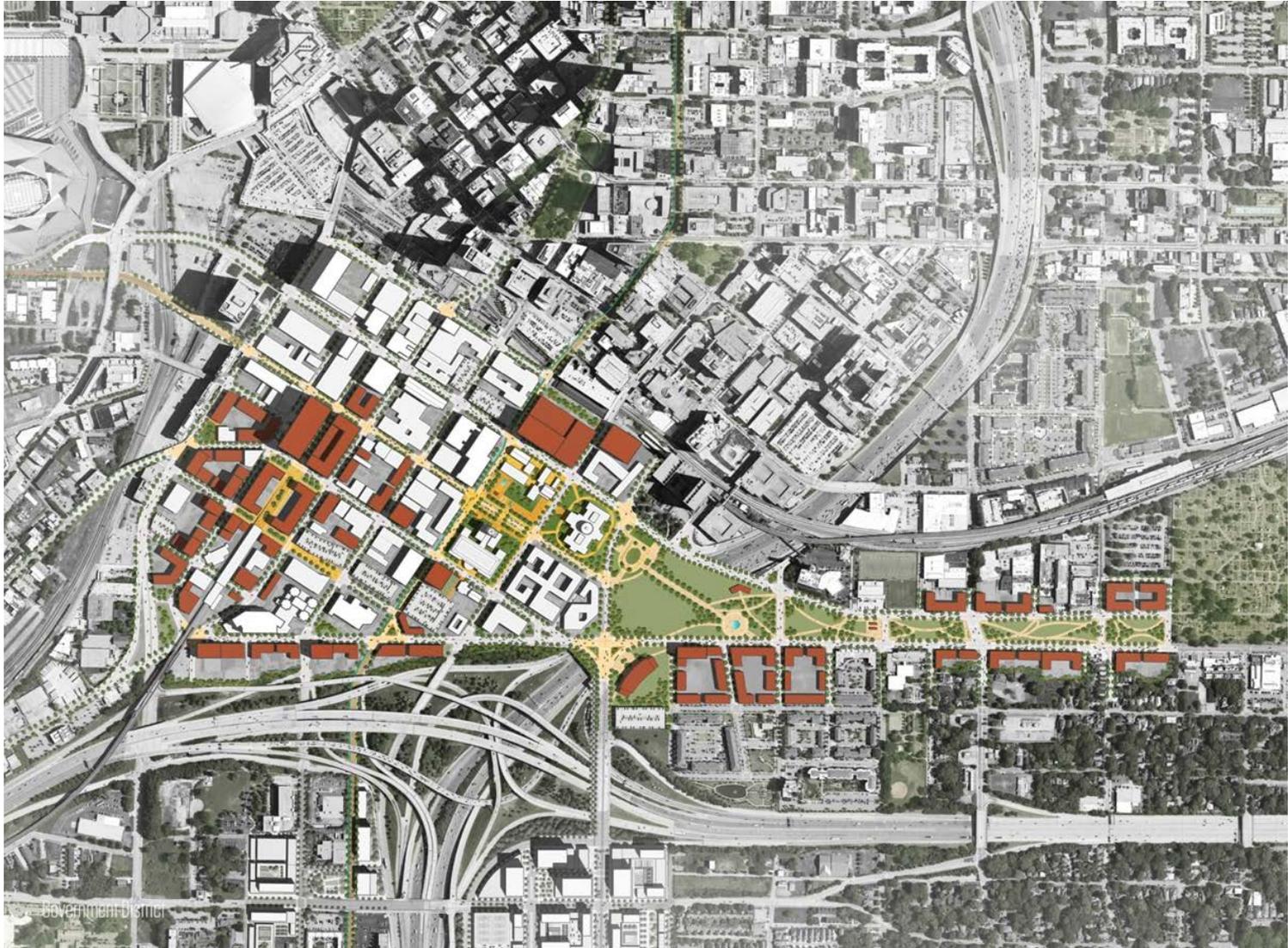
Participants at Georgia Tech's Smart Atlanta event, December 2016.

Georgia Tech Smart Atlanta Event

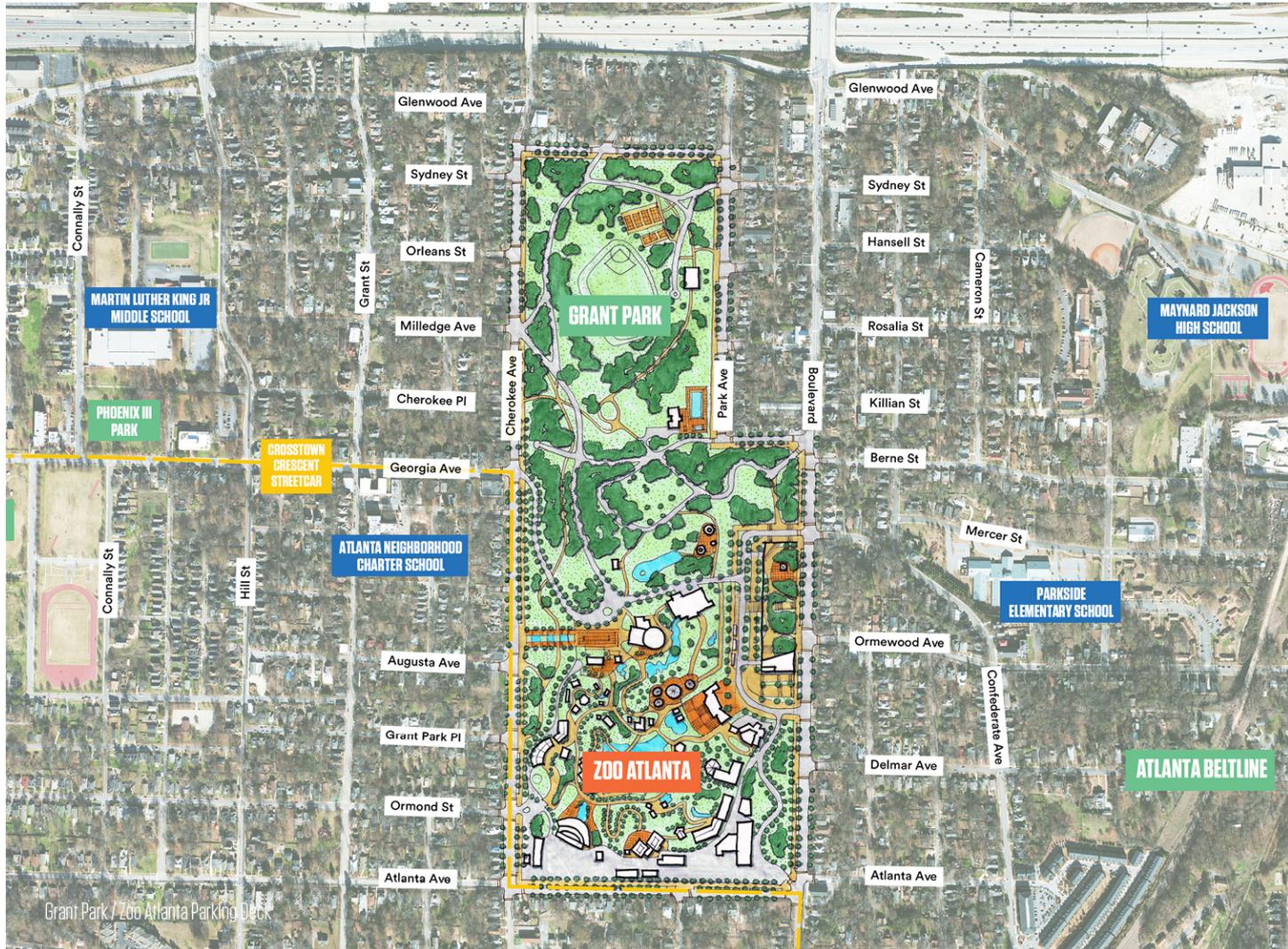
Number of Studio Collaborative Design Projects

11 projects in 11 months

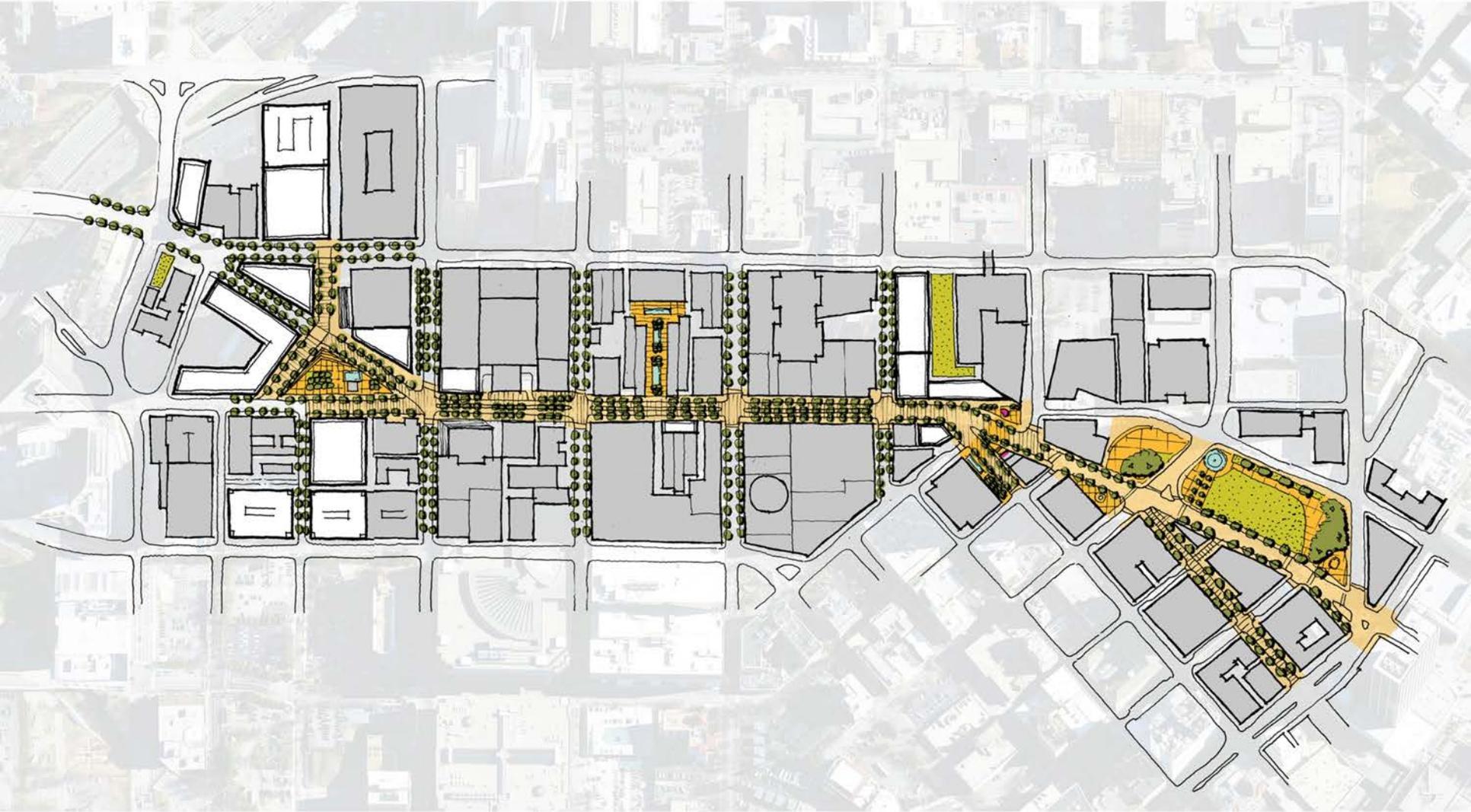
GOVERNMENT DISTRICT



GRANT PARK PARKING DECK



PEACHTREE ACTIVATION: PHASE I

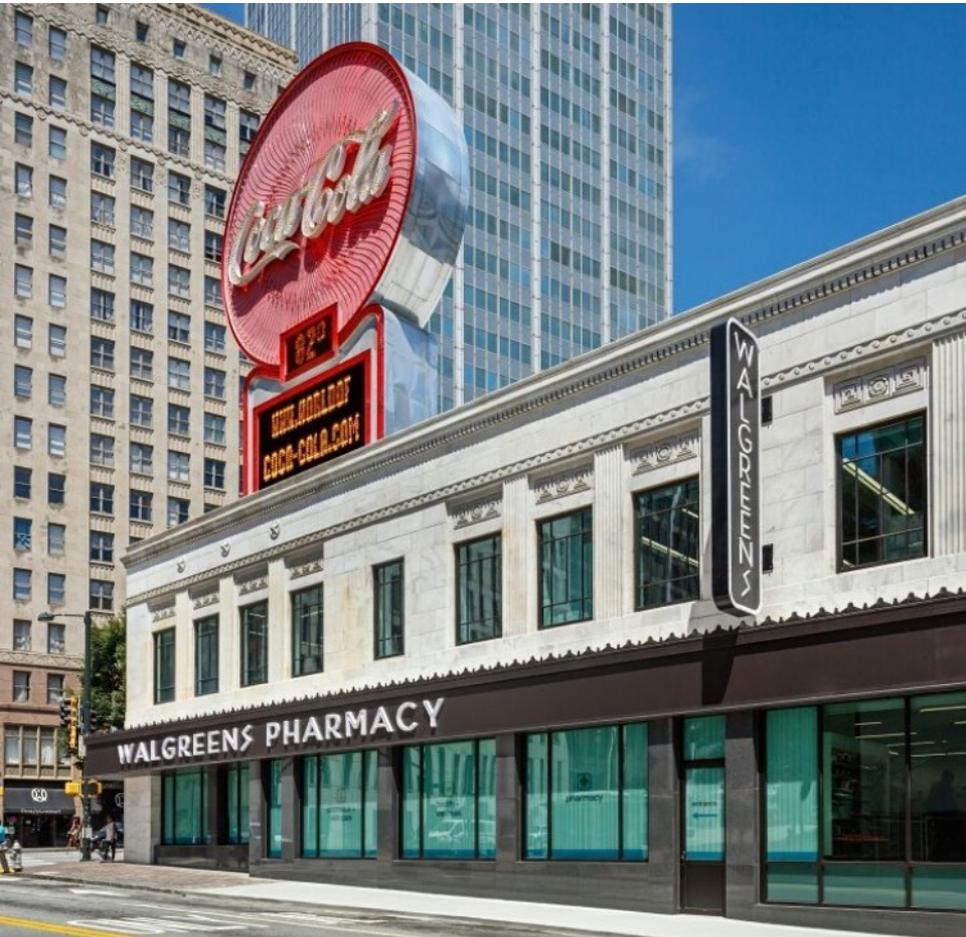


NEW STUDIO LOCATION: CASCADE HEIGHTS



Cascade Heights Studio Grand Opening / Community Day, April 2017.

UDC's 40th AWARDS OF EXCELLENCE



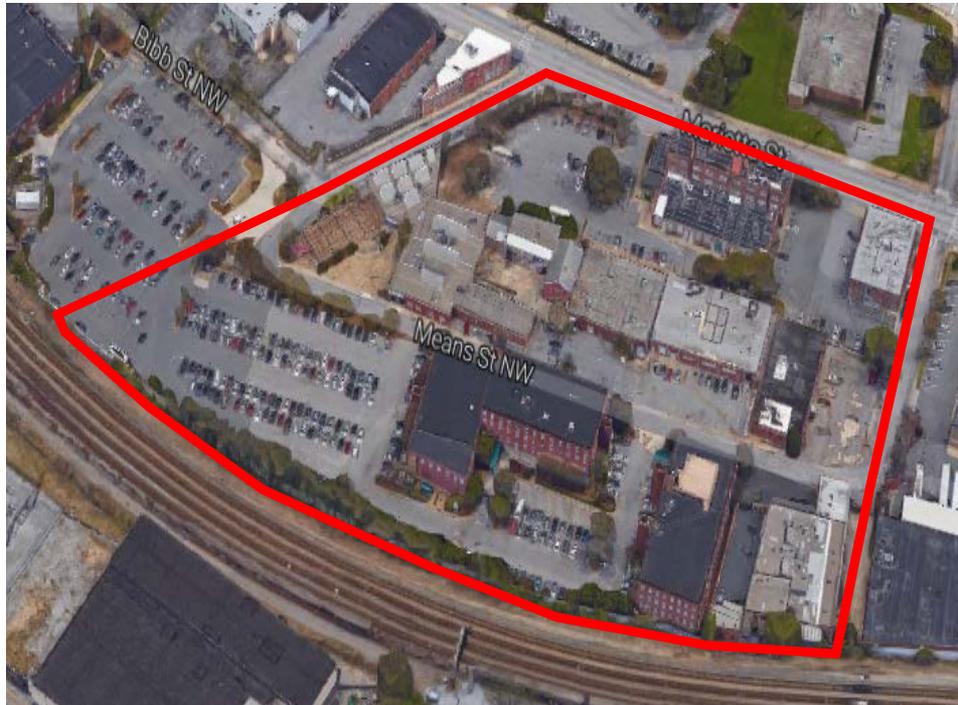
UDC's 40th AWARDS OF EXCELLENCE



UDC's 40th AWARDS OF EXCELLENCE



MEANS STREET LANDMARK DISTRICT



Boundary of Landmark District



Historic Rooftop Sign for the Hotel Roxy – 764-772
Marietta Street

MEANS STREET LANDMARK DISTRICT



Allied Building
500 Means Street



512 Means Street

MEANS STREET LANDMARK DISTRICT



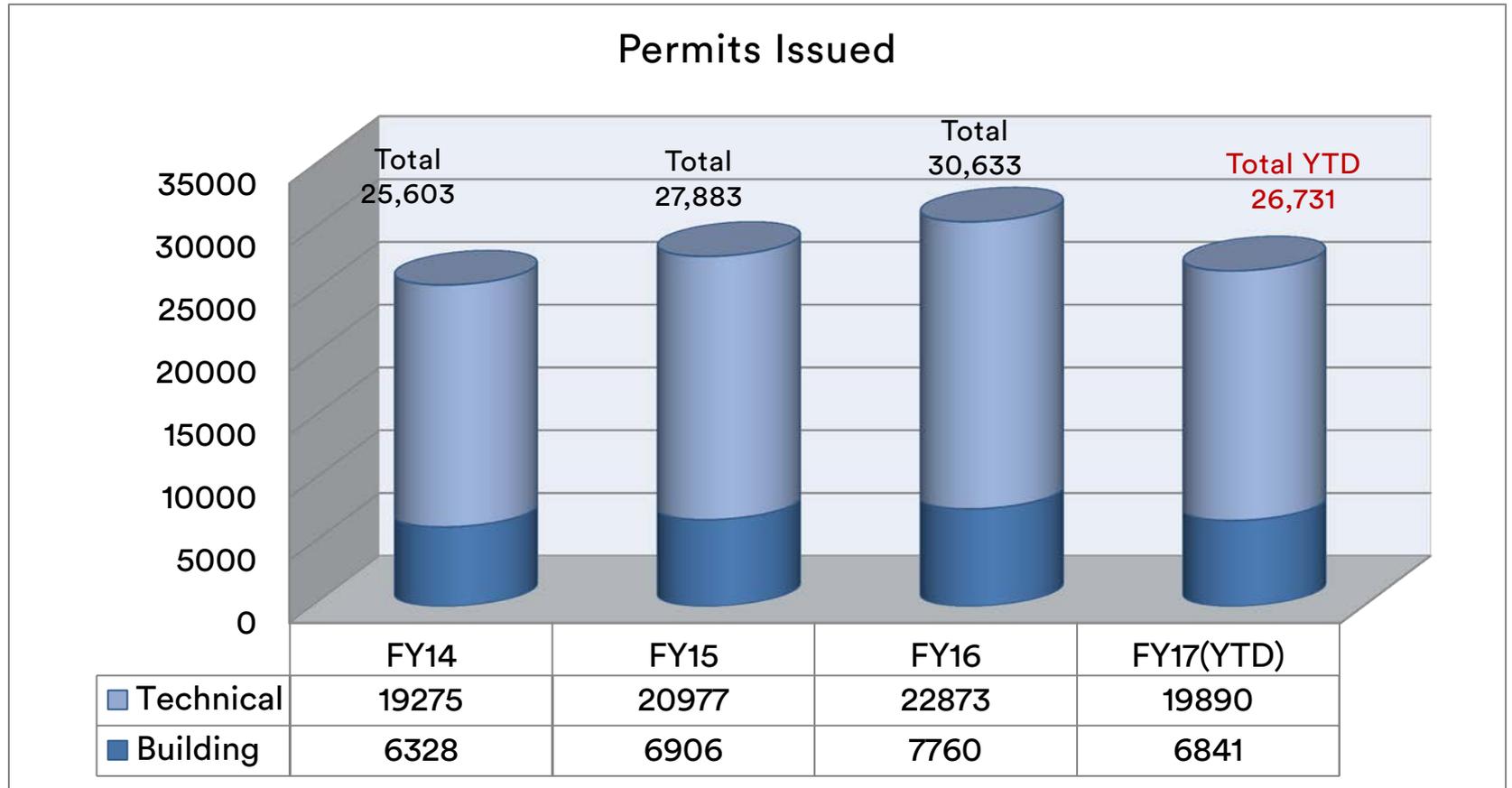
Forrest Five-and-Ten-Cent Store / Engineer's
Bookstore – 748-752 Marietta Street



Hotel Roxy – 764-772
Marietta Street

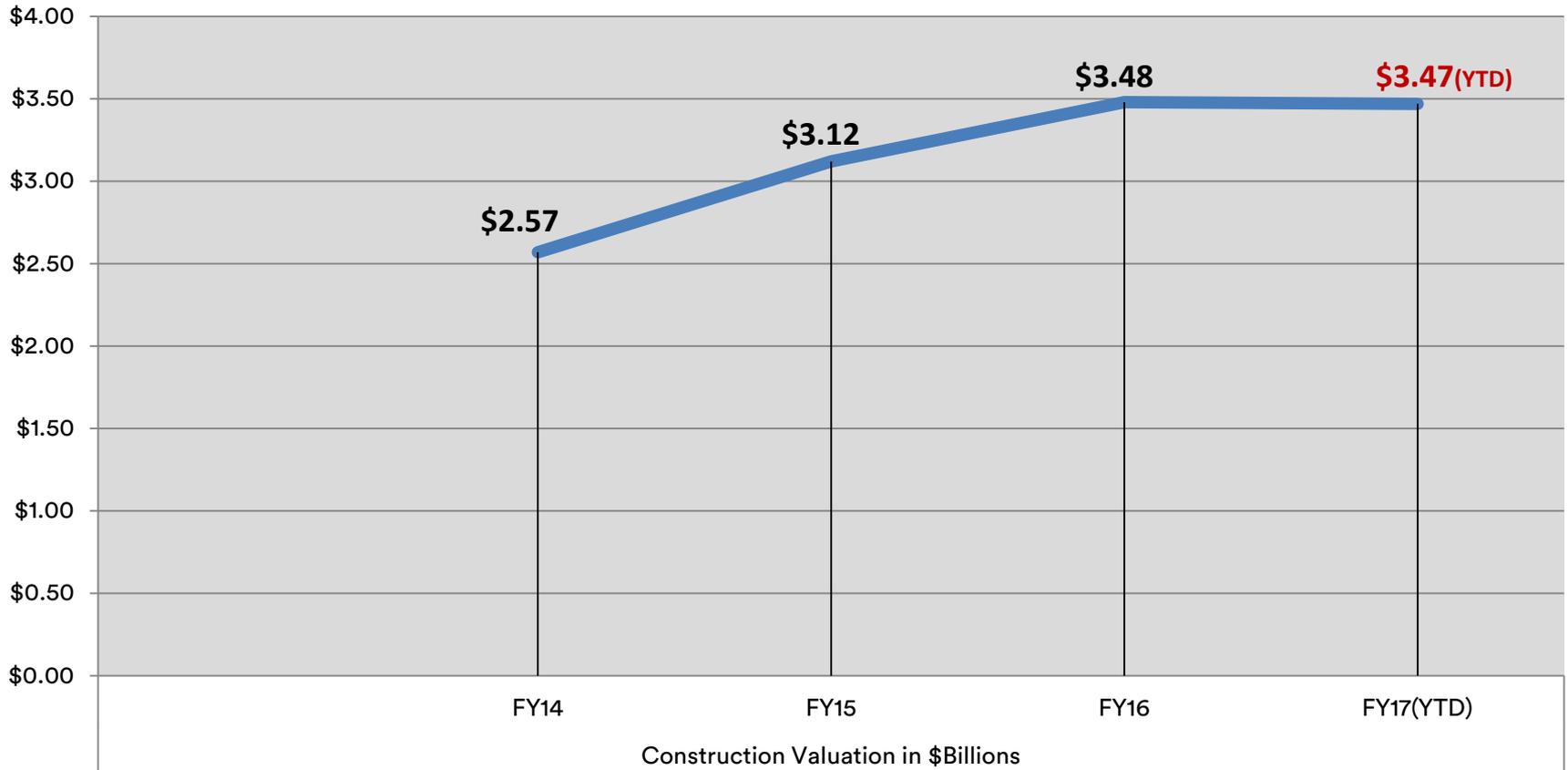
PERMITTING ACTIVITY

FY14 THROUGH FY17 YEAR-TO-DATE



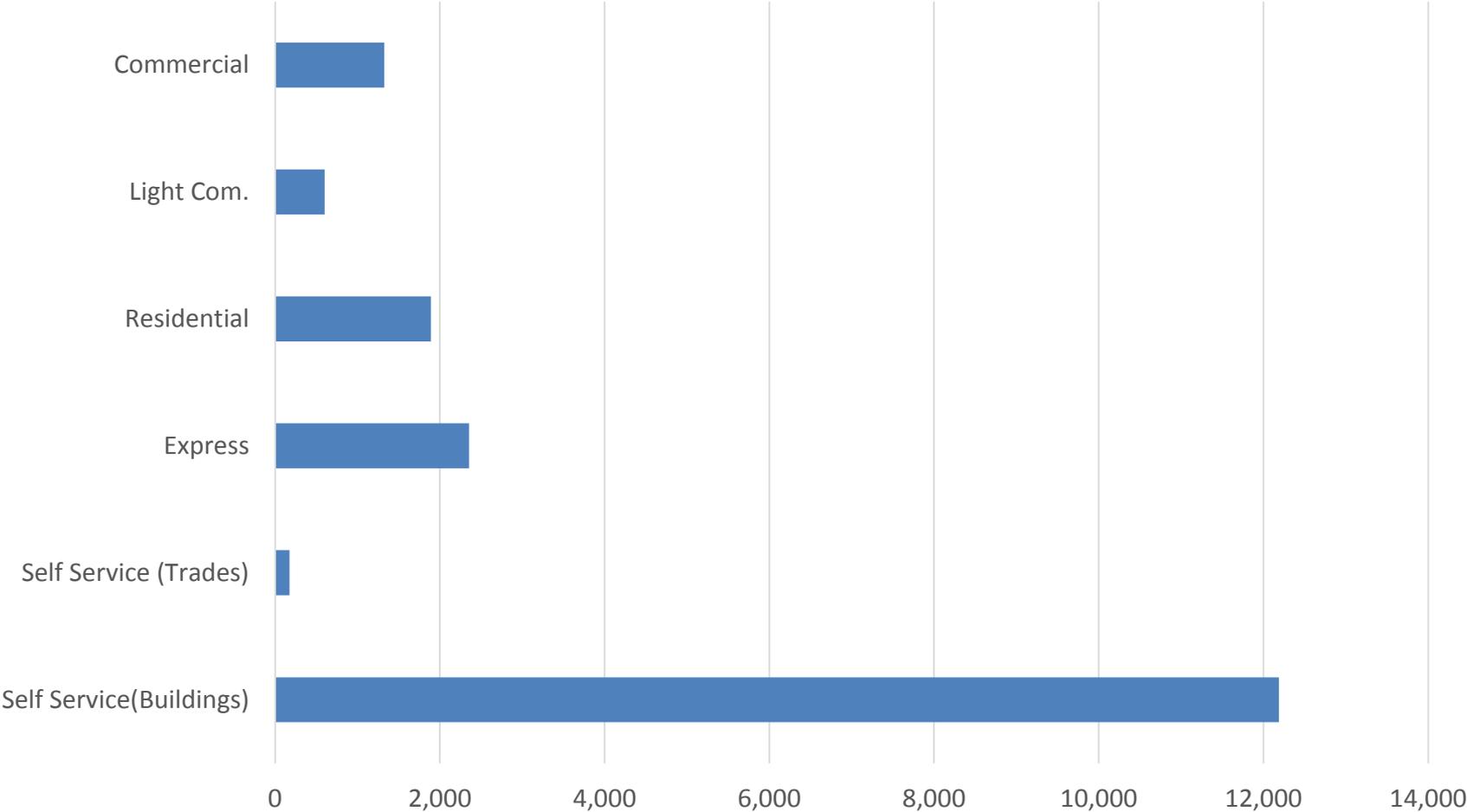
CONSTRUCTION VALUATION IN \$BILLIONS

FY14 THROUGH FY17 YEAR-TO-DATE



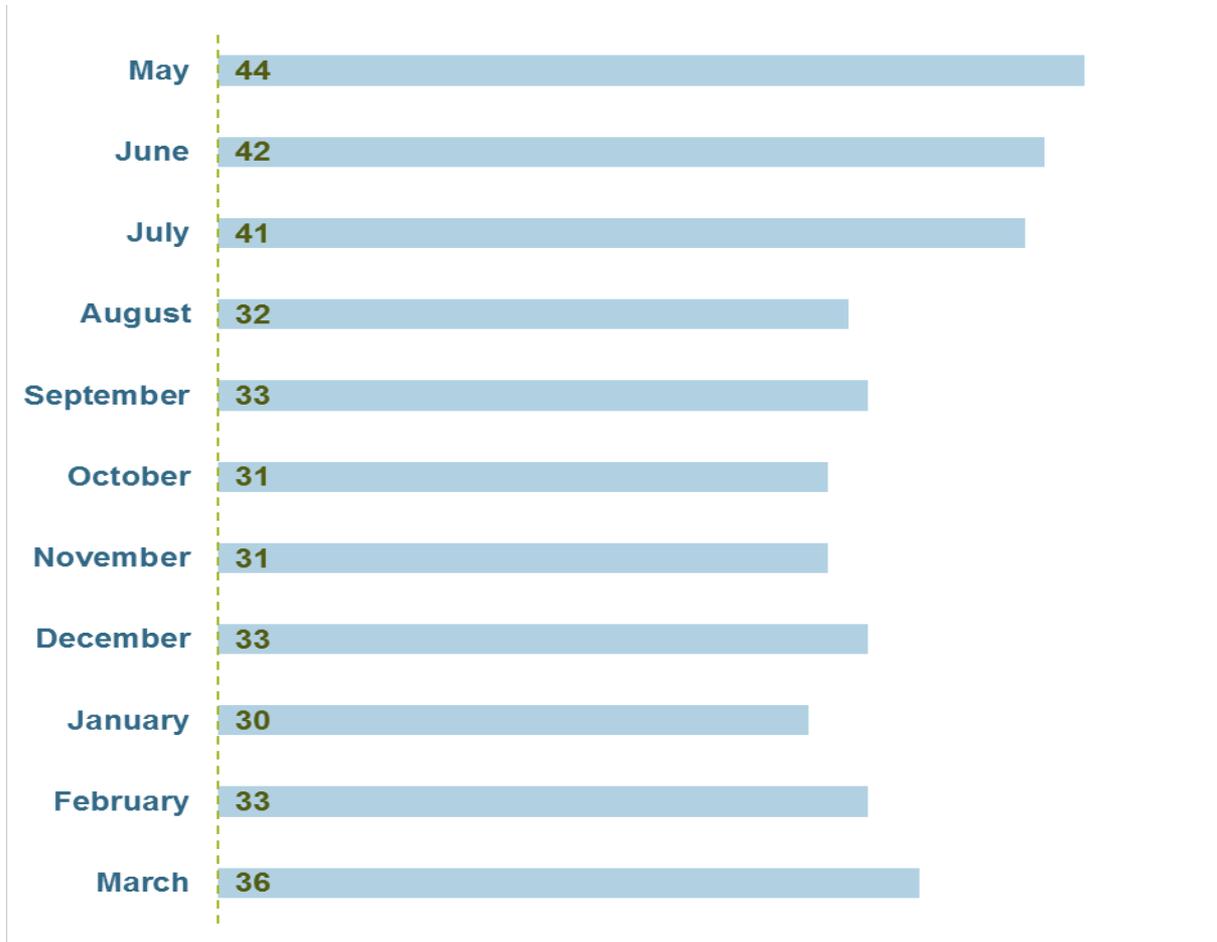
PERMITS ISSUED BY NEW WORKSTREAMS

FY17 YEAR-TO-DATE



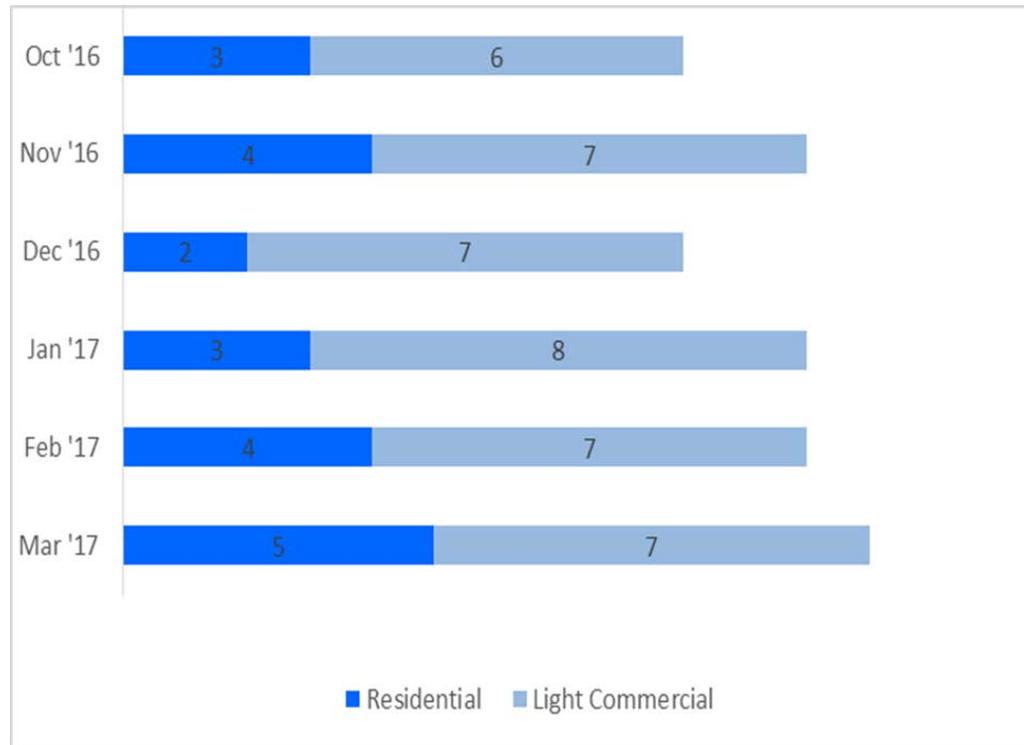
AVERAGE EXPRESS PERMIT PROCESS TIME

MAY 2016 – MARCH 2017



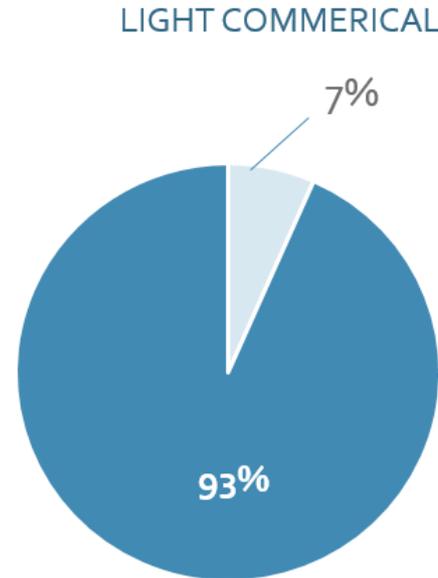
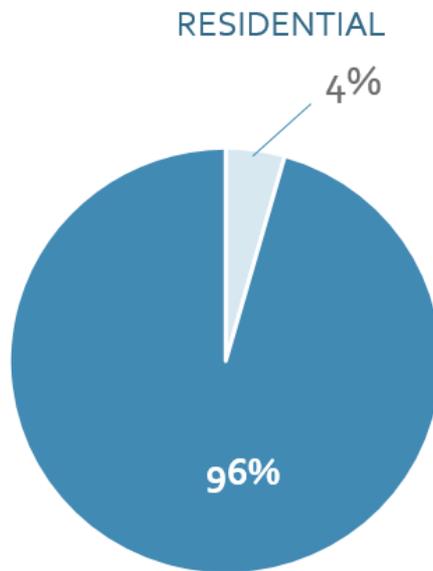
AVERAGE PERMIT PROCESS TIME

OCTOBER 2016 – MARCH 2017



PLAN REVIEWS COMPLETED WITHIN 2 CYCLES*

MARCH 2017



* COMMERCIAL TRACKING
BEGAN IN APRIL & NUMBERS
WILL BE AVAILABLE NEXT TAC

TURNER FIELD LCI PLAN IMPLEMENTATION



TURNER FIELD LCI PLAN IMPLEMENTATION



BROWNFIELD ASSESSMENTS



BROWNFIELD ASSESSMENTS



BROWNFIELD LOANS

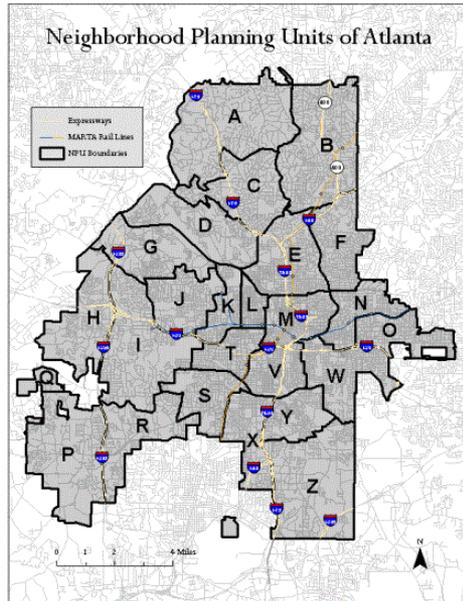


PROACTIVE ZONING

A FRAMEWORK FOR REDEVELOPMENT



NEIGHBORHOOD PLANNING UNITS



LAUNCH OF DEVELOPMENT SERVICES



COMMUNITY LEADERSHIP INSTITUTE



PUBLIC NOTICE:REZONING
The City of Atlanta Zoning Review Board shall hold a public hearing on application Z 17 003 to rezone this property from ~~SPD 500~~ to ~~SPD 500~~ on Thursday, ~~April 11, 2019~~, at 6:00pm in the Council Chamber on the second floor of Atlanta City Hall, 55 Trinity Ave., SW, Atlanta, Georgia. For further information, contact the Office of Planning at 404-330-6145

PUBLIC NOTICE:REZONING
The City of Atlanta Zoning Review Board shall hold a public hearing on application to rezone this property from to on Thursday, at 6:00pm in the Council Chamber on the second floor of Atlanta City Hall, 55 Trinity Ave., SW, Atlanta, Georgia. For further information, contact the Office of Planning at 404-330-6145

PUBLIC NOTICE: VARIANCE/SPECIAL EXCEPTION/APEAL
The City of Atlanta Board of Zoning Adjustment shall hold a public hearing on application V-15-152 affecting this property on Thursday ~~SEP 10~~ at 12:00pm in the Council Chamber on the second floor of Atlanta City Hall, 55 Trinity Ave., SW, Atlanta, Georgia. For further information contact the Office of Planning at 404-330-6145

PUBLIC NOTICE: VARIANCE/SPECIAL EXCEPTION/APEAL
The City of Atlanta Board of Zoning Adjustment shall hold a public hearing on application V-15-152 affecting this property on Thursday at 12:00pm in the Council Chamber on the second floor of Atlanta City Hall, 55 Trinity Ave., SW, Atlanta, Georgia. For further information contact the Office of Planning at 404-330-6145

A

Hearing Date Time

Address City, State, Zip
City Hall Address
City Hall Address
Atlanta, GA

Historic Design Review

Application Number

Certificate of Appropriateness

Department of CITY PLANNING

For more information call
404.201.2000

V

Hearing Date Time

Address City, State, Zip
City Hall Address
City Hall Address
Atlanta, GA

Change

Application Number

Variance Special Exception Appeal

Department of CITY PLANNING

For more information call
404.201.2000

Z

Hearing Date Time

Address City, State, Zip
City Hall Address
City Hall Address
Atlanta, GA

Change

Application Number

Zoning Application

Department of CITY PLANNING

For more information call
404.201.2000

P

Hearing Date Time

Address City, State, Zip
City Hall Address
City Hall Address
Atlanta, GA

Change

Application Number

Proposed Land Subdivision

Department of CITY PLANNING

For more information call
404.201.2000

U

Hearing Date Time

Address City, State, Zip
City Hall Address
City Hall Address
Atlanta, GA

Change

Application Number

Special Use Permit

Department of CITY PLANNING

For more information call
404.201.2000

T

Property Address

Hearing Date Time

City of Atlanta
Tree Conservation Commission
City Hall, Council Chamber Room 2
25 Trinity Ave., SW
Atlanta, GA 30333

Tree Appeal

Notice of Public Hearing Affecting This Property

Department of CITY PLANNING

For more information call
404.201.2000

T

Name on Approval

Property

Deadline for Appeal

Tree Removal

Notice of Preliminary Approval At This Site

Department of CITY PLANNING

Anyone who wants the Atlanta preliminary approval map given to them in writing and who needs final approval, may appeal the decision to the Tree Conservation Commission at City Hall, 25 Trinity Ave., SW, Suite 2010, Atlanta, GA 30333. For additional information call 404.201.2000 for more info.

T

Property Address

Sign Posting Date

This sign must remain posted until final approval is received by the City Planning and the sign is removed. After preliminary approval is posted, the sign must not be posted for the meeting date, during which final approval may be received.

Tree May Be Removed

Notice of Plan Submittal for this Site

Department of CITY PLANNING

Those who want final preliminary approval may give to area staff who have final approval may appeal the decision to the Tree Conservation Commission at City Hall, 25 Trinity Ave., SW, Suite 2010, Atlanta, GA 30333. Contact for additional information call 404.201.2000 or atlantatreeconservation.com

CUSTOMER APPRECIATION DAY



DCP PRIORITIES IN FY18

Permitting
Enhancement

City Design

Housing Study

Urban Ecology

Affordable
Housing Study

Zoning Reforms

Historic
Preservation
Strategies

Bike Share
Extension

Pedestrian and
Public Space
Enhancement

Community
Leadership

Transportation
Plan
Implementation

Neighborhood
Revitalization

Ensuring Staff
Success

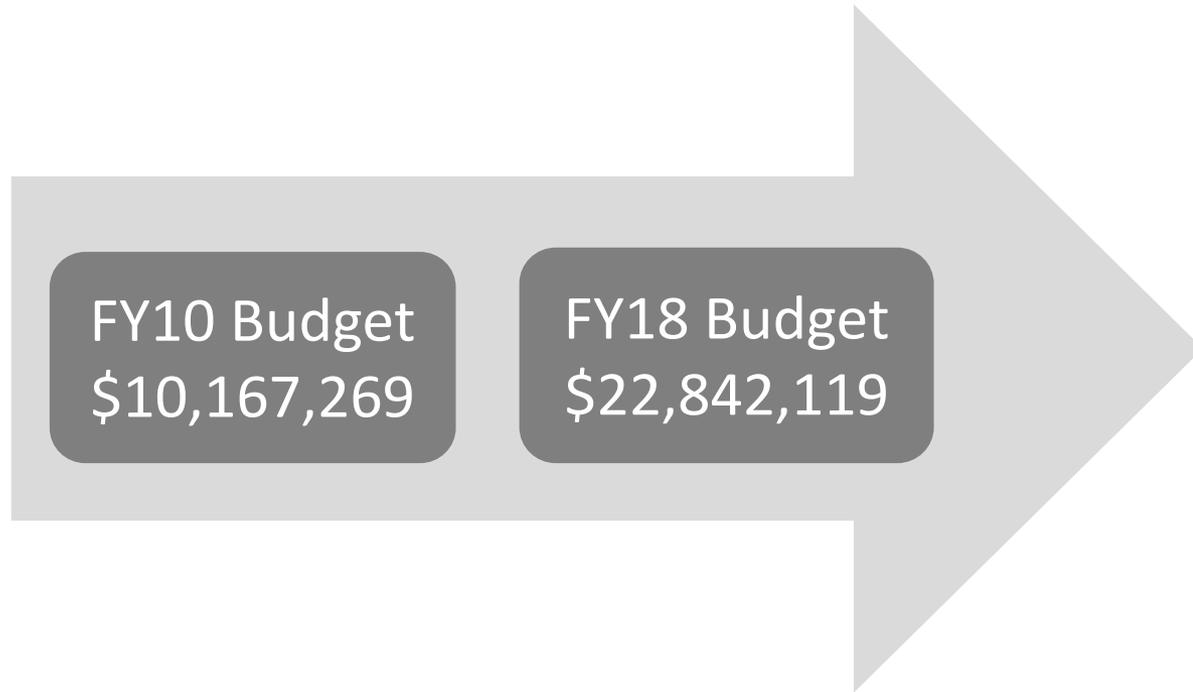
FY18 BUDGET APPROACH

INVESTING IN CORE FUNCTIONS

Permitting
Customer Service
Planning & Outreach
Affordable Housing

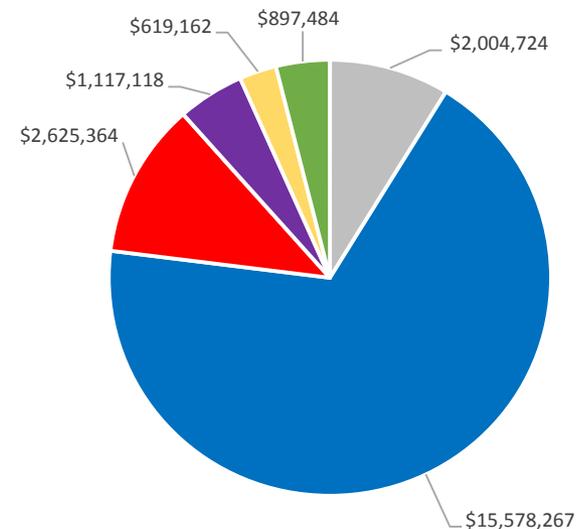
DEPARTMENT OF CITY PLANNING

BUDGET COMPARISON: FY10 VS FY18



DCP FY18 PROPOSED BUDGET

EXPENDITURES AND APPROPRIATIONS	FY17 Funded Budget	FY18 Proposed Budget
PERSONNEL		
<i>TOTAL PERSONNEL</i>	<i>\$16,179,385</i>	<i>\$15,950,894</i>
OTHER EXPENSES		
Purchased / Contracted Services	\$7,439,125	\$6,077,044
Supplies	\$354,593	\$283,443
Capital Outlays	\$80,000	\$60,309
Interfund / Interdepartmental Charges	\$100,428	\$96,997
Other Costs	\$270,101	\$373,432
<i>TOTAL OTHER EXPENSES</i>	<i>\$8,244,247</i>	<i>\$6,891,225</i>
TOTAL PERSONNEL & OTHER EXPENSES	\$24,423,632	\$22,842,119



- Office of the Commissioner
- Office of Buildings
- Office of Zoning and Development
- Office of Design
- Office of Mobility Planning

DCP FY18 PERSONNEL

FTE	TOTAL FILLED	VACANT		TOTAL VACANT	GRAND TOTAL
		In-Process	Not In-Process		
	Count	Count	Count	Count	Count
General Fund	167	29	15	44	211
Buildings	113	17	7	24	137
Commissioner	5	2	3	5	10
Design	7	3	2	5	12
Housing	6	1	1	2	8
Mobility	5	2	1	3	8
Zoning	31	4	1	5	36
Trust Fund	10	4	2	6	16
Technology Trust	5	3	2	5	10
Tree Trust	5	1		1	6
Federal Funds	9	7	3	10	19
Housing	9	7	3	10	19
Grand Total	186	40	20	60	246

Over the current fiscal year we have:

- Hired more than 60 new employees
- Promoted over 40 employees from throughout the City
- *Total personnel actions amount to more than the 2014 and 2015 fiscal years combined*



Department of

CITY PLANNING

Commissioner Tim Keane
City of Atlanta

Budget Presentation, May 17, 2017