



CITY OF ATLANTA

FISCAL YEAR 2021
BUDGET COMMISSION
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KEISHA LANCE BOTTOMS
MAYOR



CITY OF ATLANTA
BUDGET COMMISSION

AGENDA

June 19, 2020

THE PUBLIC MAY ACCESS THE MEETING BY THE FOLLOWING

PUBLIC CONFERENCE BRIDGE

TOLL-FREE ACCESS: (877) 579-6743

Conference ID: 8315991256

THE COUNCIL MEETING WILL BE SIMULCAST ON

CHANNEL 26, CITYCOUNCIL.ATLANTAGA.GOV,

FACEBOOK LIVE AND TWITTER AT @atlcouncil

1. Municipal Clerk Issues Oath to Budget Commission Members
2. Meeting Called to Order/Elect Chairperson
3. Adopt Agenda
4. Approve minutes of previous meeting
5. Anticipate revenues in support of FY 2021 Operating Budgets
6. Adjourn



CITY OF ATLANTA
BUDGET COMMISSION

June 17, 2019

City Council Chambers

The FY 2020 Budget Commission met on Monday, June 17, 2019
in the City Council Chambers.

Members Present:

The Honorable Mayor Keisha Lance Bottoms

Council member Howard Shook

Council member Andre Dickens

Council member Matt Westmoreland

Chief Financial Officer Roosevelt Council

The meeting was called to order by the Honorable Mayor Keisha Lance Bottoms and after due consideration, the FY 2020 Budget Commission approved the estimated receipts as follows:

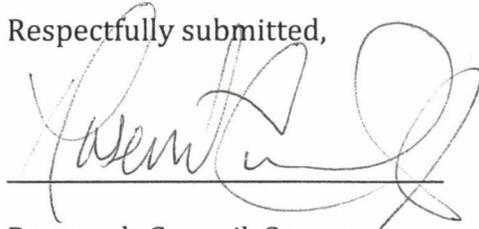
FY20 Operating Funds:

Fund1001	General Fund Anticipated Revenue *	<u>\$677,628,773</u>
Fund5051	Water & Wastewater Revenue Fund Anticipated Revenue	<u>\$592,853,534</u>
Fund5501	Airport Revenue Fund Anticipated Revenue	<u>\$587,685,824</u>
Fund2151	Emergency Telephone System Anticipated Revenue	<u>\$20,100,382</u>
Fund2751	Hotel/Motel Tax Fund Anticipated Revenue	<u>\$76,712,025</u>
Fund2801	Rental/Motor Vehicle Tax Fund Anticipated Revenue	<u>\$1,380,516</u>
Fund5401	Solid Waste Services Revenue Fund Anticipated Revenue	<u>\$62,955,593</u>
Fund5574	City Plaza Project Fund Anticipated Revenue	<u>\$1,009,120</u>
Fund6001	Fleet Service Fund Anticipated Revenue	<u>\$33,488,846</u>

* Excludes Fund Balance Appropriations which is a balance sheet item and not revenue anticipation.

There being no further business, the FY 2020 Budget Commission was adjourned

Respectfully submitted,



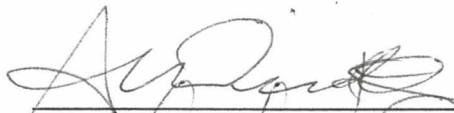
Roosevelt Council, Secretary

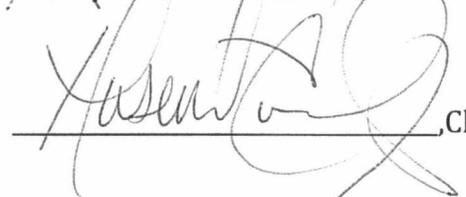
APPROVED BY THE FY 2020 BUDGET COMMISSION:

_____, Mayor

 _____, Chairperson of Finance Committee

 _____, Member of Council

 _____, Member of Council

 _____, Chief Financial Officer





CITY OF ATLANTA

BUDGET COMMISSION

June 19, 2020

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FACEBOOK LIVE AND TWITTER AT @atlcouncil**

The FY 2021 Budget Commission met on Friday, June 19, 2020

Members Present:

The Honorable Mayor Keisha Lance Bottoms

Council member Jennifer N. Ide

Council member Howard Shook

Council member Matt Westmoreland

Chief Financial Officer Roosevelt Council, Jr.

The meeting was called to order by the Honorable Mayor Keisha Lance Bottoms and after due consideration, the FY 2021 Budget Commission approved the estimated receipts as follows:

FY21 Operating Funds:

Fund1001	General Fund Anticipated Revenue	<u>673,407,452</u>
Fund5051	Water & Wastewater Revenue Fund Anticipated Revenue	<u>\$569,728,208</u>
Fund5501	Airport Revenue Fund Anticipated Revenue	<u>\$370,080,802</u>
Fund2151	Emergency Telephone System Anticipated Revenue	<u>\$20,703,393</u>
Fund2751	Hotel/Motel Tax Fund Anticipated Revenue	<u>\$63,940,300</u>
Fund2801	Rental/Motor Vehicle Tax Fund Anticipated Revenue	<u>\$1,195,268</u>
Fund5401	Solid Waste Services Revenue Fund Anticipated Revenue	<u>\$66,371,350</u>
Fund5574	City Plaza Project Fund Anticipated Revenue	<u>\$1,001,000</u>
Fund6001	Fleet Service Fund Anticipated Revenue	<u>\$37,707,096</u>

There being no further business, the FY 2021 Budget Commission was adjourned

Respectfully submitted,

Roosevelt Council, Jr., Secretary

APPROVED BY THE FY 2021 BUDGET COMMISSION:

_____, Mayor

_____, Chairperson of Finance Committee

_____, Member of Council

_____, Member of Council

_____, Chief Financial Officer

**Due to the Covid19 Emergency, the report will not be signed by the members this year. The members will virtually and verbally acknowledge approval.*