

**FY 2021 ATLANTA CITY COUNCIL
DEPARTMENTAL BUDGET BRIEFING SCHEDULE**

(Schedule and Dates Subject to Change)

**The hearings will be broadcast on Channel 26 and simulcast on the Council’s website,
Facebook and Twitter pages (@atlcouncil).**

Public Toll-Free Access: (877) 499-2930, Conference ID: 3995242 or 4237466

Description	Responsibility
Tuesday, May 19, 2020	
Department of Finance	
BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING – REMOTE HEARING	
10:00 a.m. to 1:00 p.m.	Fiscal Condition of the City Budget Development Process Non-Departmental, Capital and Trust Funds, Debt Service; Cash Pool; Investments
Wednesday, May 20, 2020	
Executive Offices Chiefs/Commissioners	
BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING – REMOTE HEARING	
10:00 a.m. to 11:00 a.m.	Atlanta Police Department
11:00 a.m. to 12:00 p.m.	Atlanta Fire Rescue Department
12:00 p.m. to 1:00 p.m.	Department of Corrections
1:00 p.m. to 2:00 p.m.	Atlanta Information Management
Thursday, May 21, 2020	
Executive Offices Chiefs/Commissioners	
BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING – REMOTE HEARING	
11:00 a.m. to 12:30 p.m.	Atlanta Department of Transportation
12:30 p.m. to 1:30 p.m.	Department of Watershed Management
1:30 p.m. to 2:30 p.m.	Invest Atlanta
Friday, May 22, 2020	
Executive Offices Chiefs/Commissioners	
BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING – REMOTE HEARING	
10:00 a.m. to 11:00 a.m.	Department of Grants and Community Development
11:00 a.m. to 12:00 p.m.	Office of the Inspector General
12:00 p.m. to 12:30 p.m.	Auditor’s Office
12:30 p.m. to 1:00 p.m.	Atlanta Citizens Review Board
Wednesday, May 27, 2020	
Finance/Executive Remote Committee Meeting	City Council
<ul style="list-style-type: none"> • FY 2021 Personnel Ordinance discussion (substituted if needed) • Other HR related legislation if applicable • Property Tax Rate Ordinance discussion (substituted if needed) • Public Hearing for Revenue Fee Legislation (if needed) 	
Thursday, May 28, 2020	
Unions	
10:00 a.m. to 10:30 a.m.	Unions (AFSCME)
10:30 a.m. to 11:00 a.m.	Unions (PACE)
11:30 a.m. to 12:00 p.m.	Unions (IAFF)
12:30 p.m. to 1:00 p.m.	Unions (IBPO)

Description

Responsibility

Tuesday, June 2, 2020

**Executive Offices
Chiefs/Commissioners**

BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING – REMOTE HEARING

10:00 a.m. to 11:00 a.m.	Department of Human Resources
11:00 a.m. to 12:00 p.m.	Executive Offices
1:00 p.m. to 2:00 p.m.	Department of Procurement
2:00 p.m. to 3:00 p.m.	City Council
6:00 p.m. to 6:15 p.m.	Remote Public Hearing for Tax Millage Rate-Per Published Notice (Office of Revenue)
6:15 p.m. to 7:00 p.m.	Remote Budget Public Hearing (Interactive Community Budget Session)

Wednesday, June 3, 2020

**Executive Offices
Chiefs/Commissioners**

BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING – REMOTE HEARING

10:00 a.m. to 11:00 a.m.	Department of Parks and Recreation
11:00 a.m. to 12:00 p.m.	Department of Law
12:00 p.m. to 1:00 p.m.	Municipal Court
1:00 p.m. to 1:30 p.m.	Office of the Public Defender
1:30 p.m. to 2:30 p.m.	Office of the Solicitor

Thursday, June 4, 2020

**Executive Offices
Chiefs/Commissioners**

BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING – REMOTE HEARING

10:00 a.m. to 11:00 a.m.	Department of City Planning
11:00 a.m. to 12:00 p.m.	Department of Finance
1:00 p.m. to 2:00 p.m.	Department of Enterprise Assets Management
2:00 p.m. to 3:00 p.m.	Department of Customer Service/ATL311

Friday, June 5, 2020

**Executive Offices
Chiefs/Commissioners**

BUDGET OVERVIEW – DEPARTMENTAL BUDGET BRIEFING – REMOTE HEARING

10:00 a.m. to 11:00 a.m.	Department of Aviation
11:00 a.m. to 12:00 p.m.	Department of Public Works (Solid Waste & Fleet Services)
12:00 p.m. to 1:00 p.m.	Personnel Paper Discussion

Wednesday, June 10, 2020

**Finance/Executive Remote
Committee Meeting**

City Council

- FY 2021 Personnel Ordinance discussion (substituted if needed) and forwarded to City Council
- Other HR related legislation, if applicable forwarded to City Council
- Property Tax Rate Ordinance discussion and forwarded to City Council
- FY 2021 Budget Ordinance discussion (substituted if needed) and forwarded to City Council

REMOTE PUBLIC HEARINGS

12:00 p.m. to 12:30 p.m.	Second Public Hearing for Tax Millage Rate
6:00 p.m. to 7:00 p.m.	Third Public Hearing for Tax Millage Rate

Description	Responsibility
Monday, June 15, 2020	City Council
<p><u>1:00 p.m. – Full Council Remote Meeting</u></p> <ul style="list-style-type: none"> Adoption of Millage Rate Ordinance 	
<p>Tuesday, June 16, 2020</p> <p>Finance/Executive Committee Remote Listening Session</p>	City Council
<p>10:00 a.m. – Public comment regarding FY 2021 Budget</p>	
<p>Friday, June 19, 2020</p>	Budget Commission City Council
<p>10:00 a.m. – Budget Commission Meets to Approve FY 2021 Anticipations</p>	
<p><u>11:00 a.m. – Special Called Full Council Remote Meeting</u></p> <ul style="list-style-type: none"> Public Comments 	
<p>Full Council Meeting Access Conference Bridge: (877) 579-6743; Conference ID: 8315991256</p>	
Saturday, June 20, 2020	City Council
<p><u>1:00 p.m. – Special Called Full Council Remote Meeting (Reconvened)</u></p> <ul style="list-style-type: none"> Adoption of FY 2021 Budget Adoption of FY 2021 Personnel Ordinance 	
<p>Full Council Meeting Access Conference Bridge: (877) 579-6743; Conference ID: 8315991256</p>	
Tuesday, June 30, 2020	Mayor Bottoms Executive Offices
<p>Mayor Bottoms Approves/Vetoes Adopted Ordinances</p> <ul style="list-style-type: none"> FY 2021 Budget Ordinance Personnel Ordinance 	