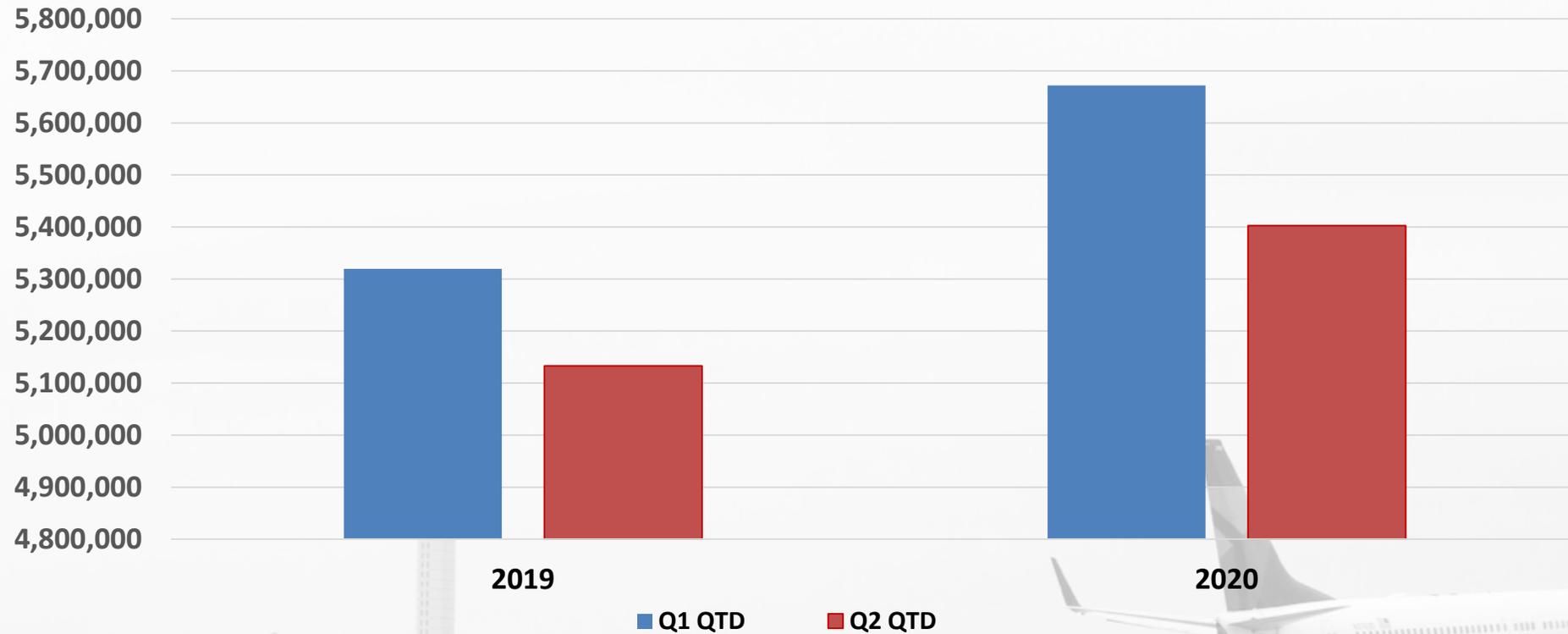




- **Operations/Air Service**
- **Economic Generation**
- **Finance**
- **Ground Transportation**

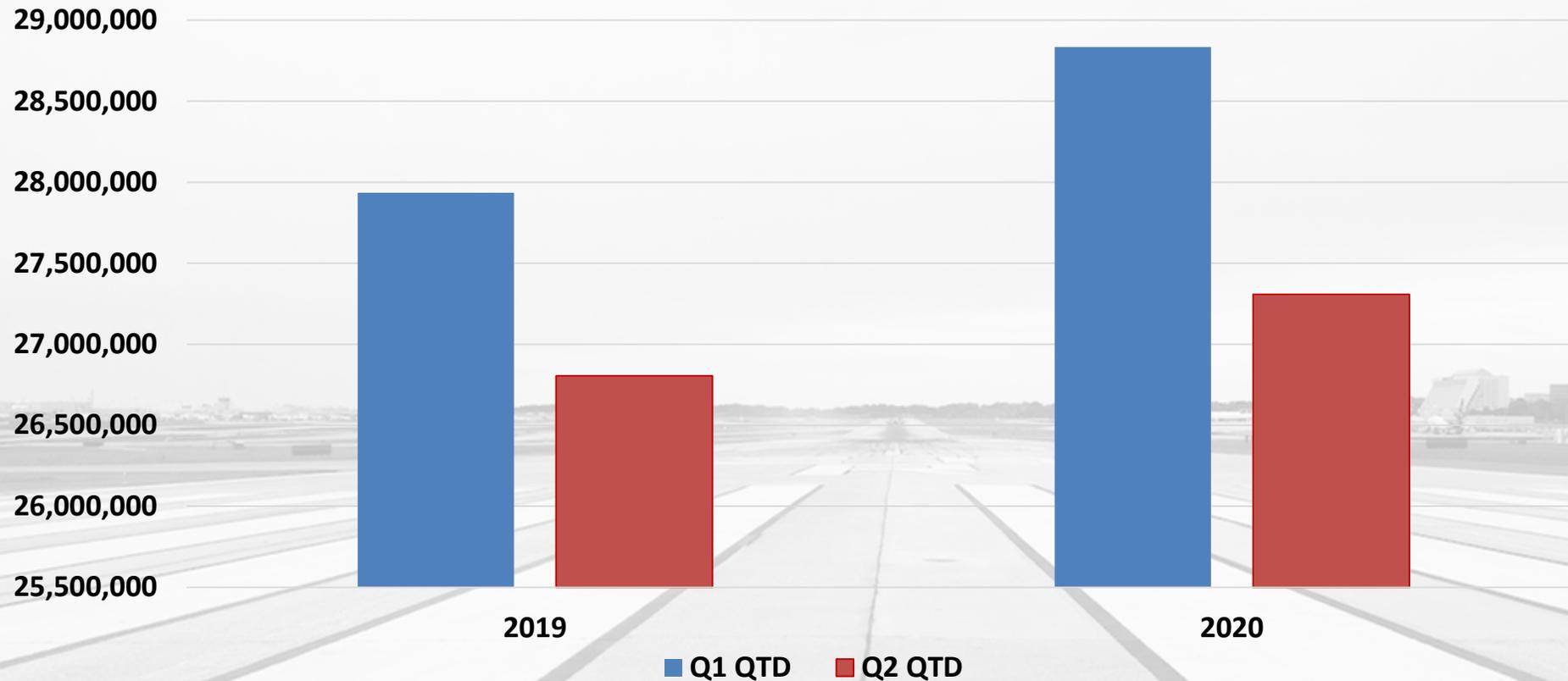
- **Safety & Security**
- **Employees**
- **ATLNext**

Originating Passengers - FQ1 and FQ2 QTD



Q1 QTD Change = 352,581 or 6.63%
Q2 QTD Change = 269,719 or 5.25%

Total Passengers - Fiscal Q1 and Q2 **QTD**



Q1 QTD Change = 899,731 or 3.22%

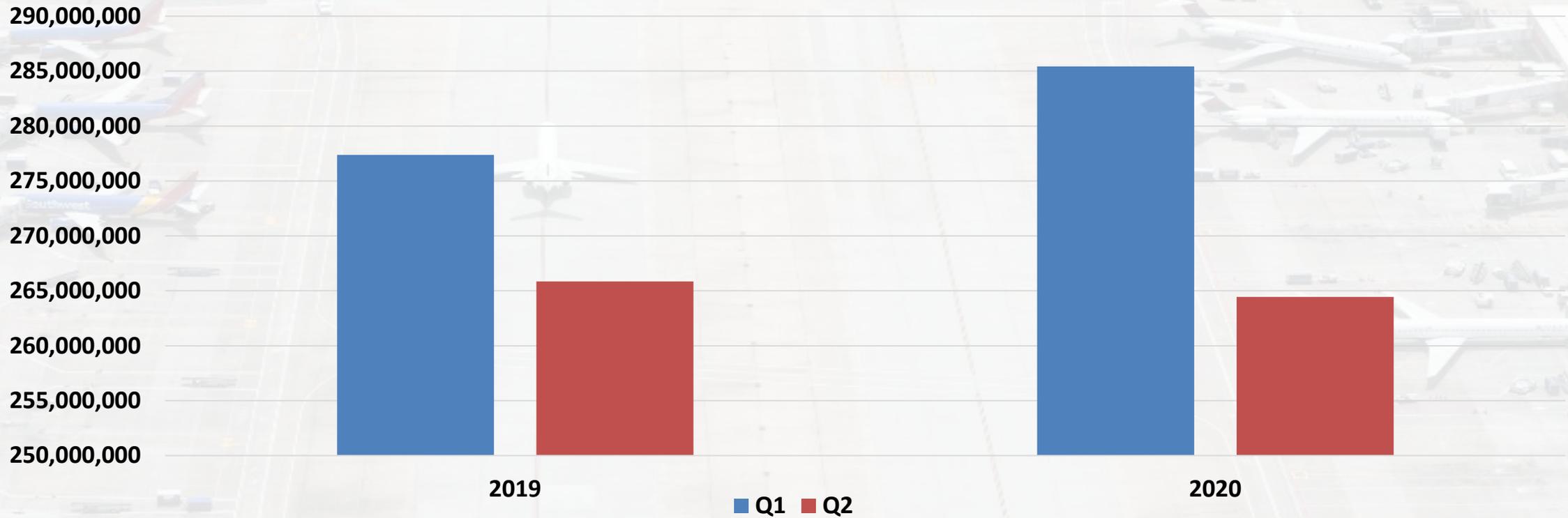
Q2 QTD Change = 503,275 or 1.88%

Amazon Prime Air

- Amazon Prime launched its inaugural flight on September 12, 2019
- Currently, they are operating three (3) flights daily with plans to increase daily frequency to six (6) by Summer 2020
- E-Commerce is growing at 20% annually across the U.S.
- Amazon handles 50% of all online retail in U.S.
- 300 Jobs and counting

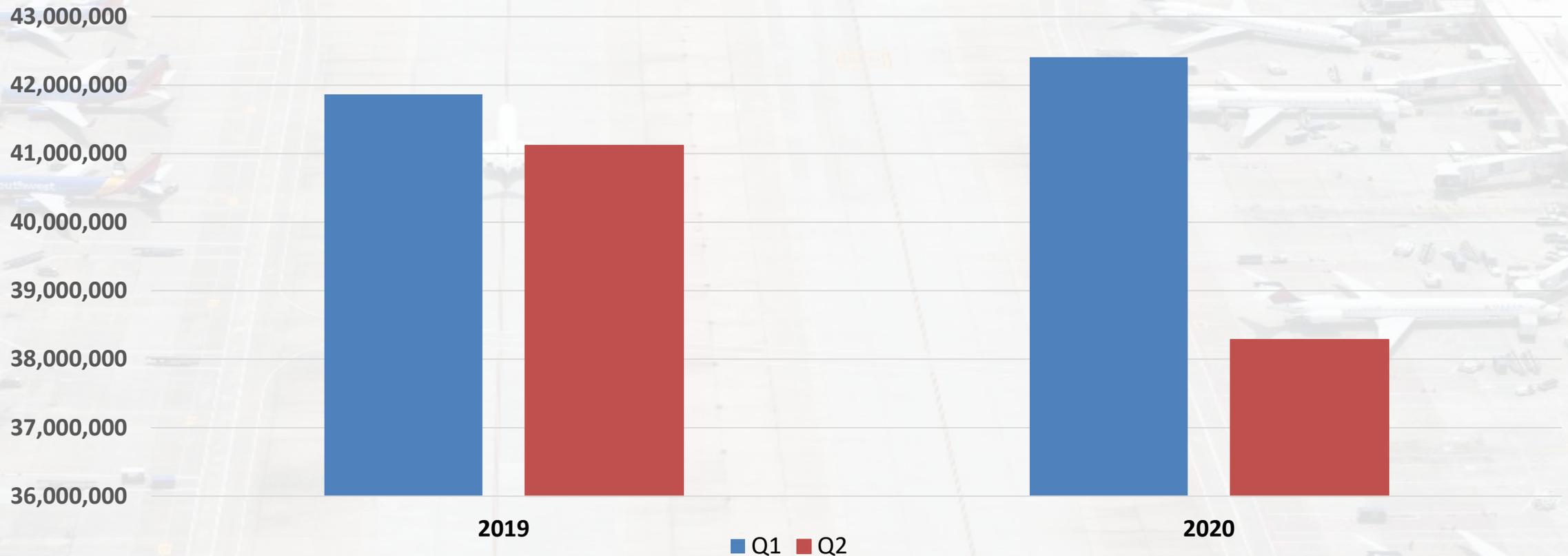


Gross Concessions and Rental Car Revenue Fiscal Q1 and Q2 **QTD**



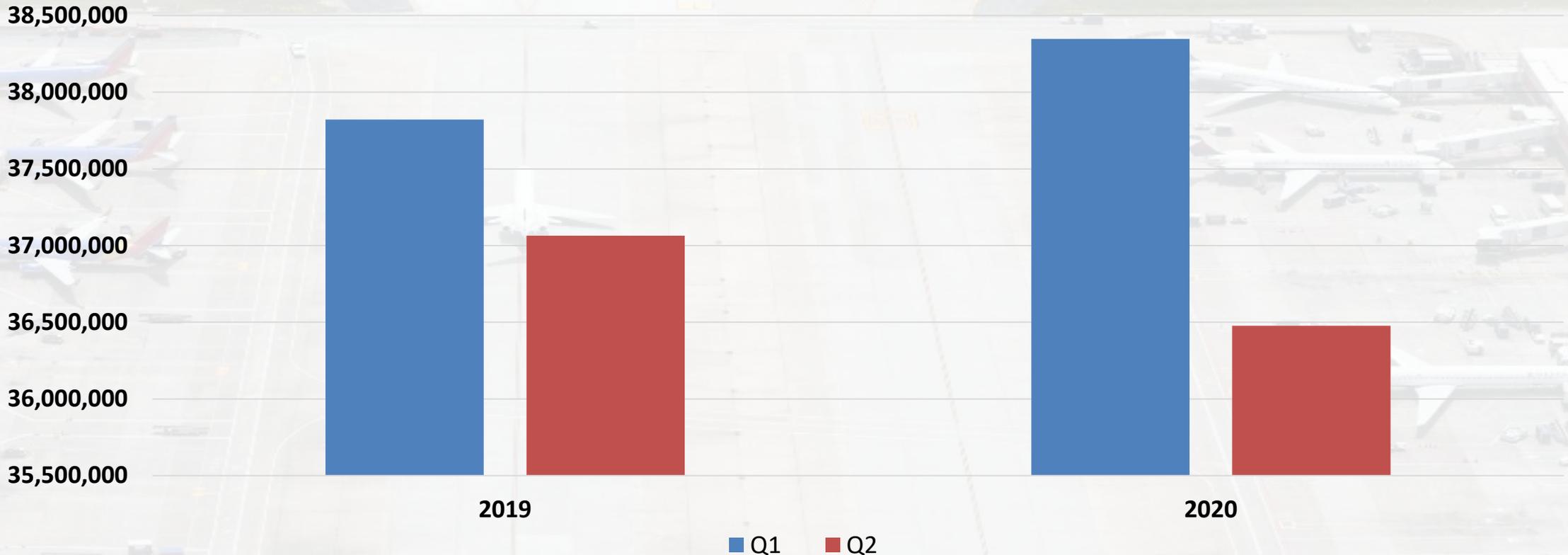
Q1 QTD Change= \$8,038,545 or 2.90%
Q2 QTD Change= \$1,393,232 or 0.52%

Aviation Concessions/Rental Car Combined Rent Fiscal Q1 and Q2 **QTD**



Q1 QTD Change= \$543,706 or 1.30%
Q2 QTD Change= \$(2,832,865) or (6.89%)

Parking Revenue - Fiscal Q1 and Q2 **QTD**



Q1 QTD Change = \$526,776 or 1.39%
Q2 QTD Change = (\$586,061) or (1.58%)

Q1 and Q2

Revenue and Expenses

Revenues through fiscal Q2 – \$296.1M

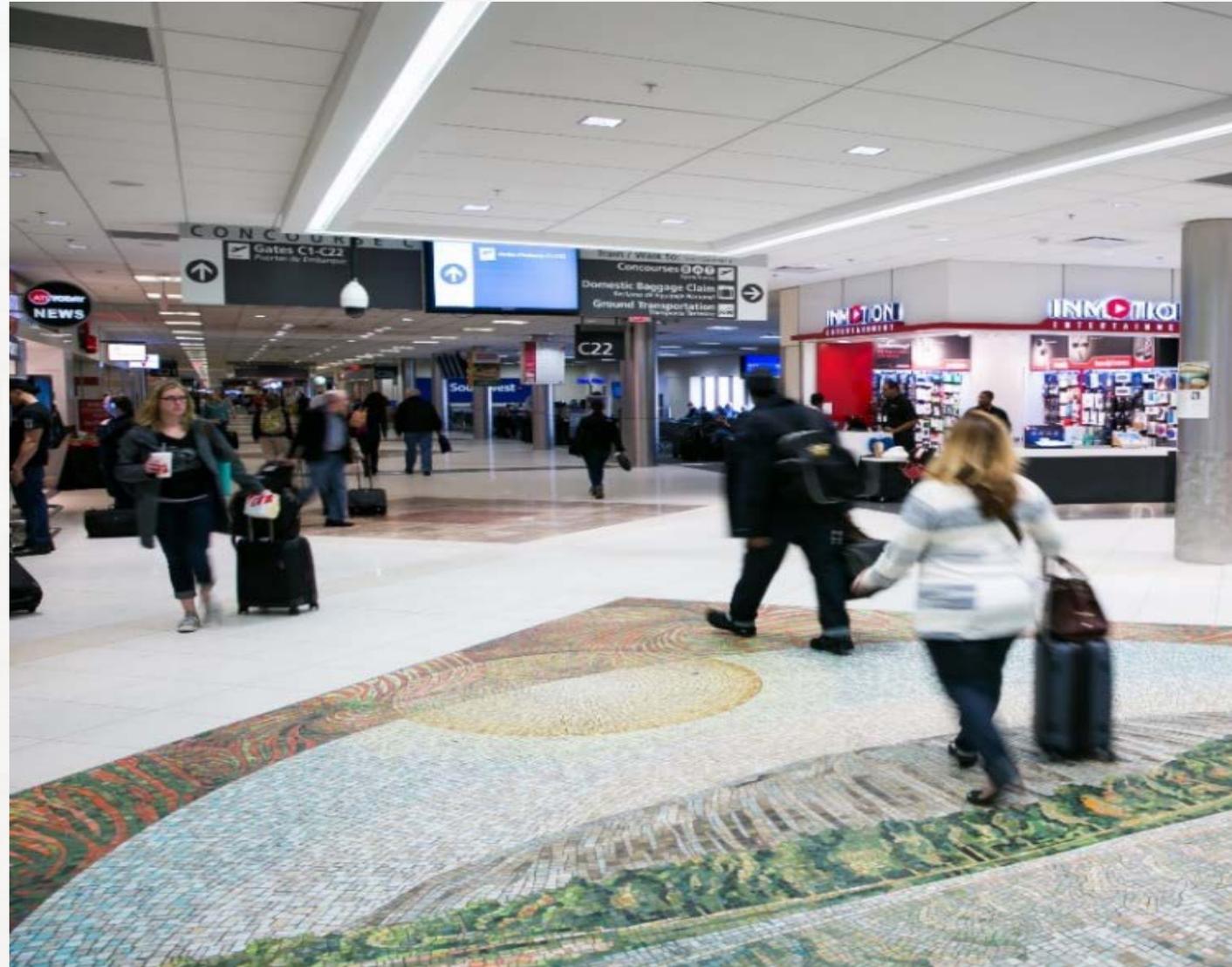
↑ \$5.3 million vs. budget

↑ \$11.0 million vs. FY2019

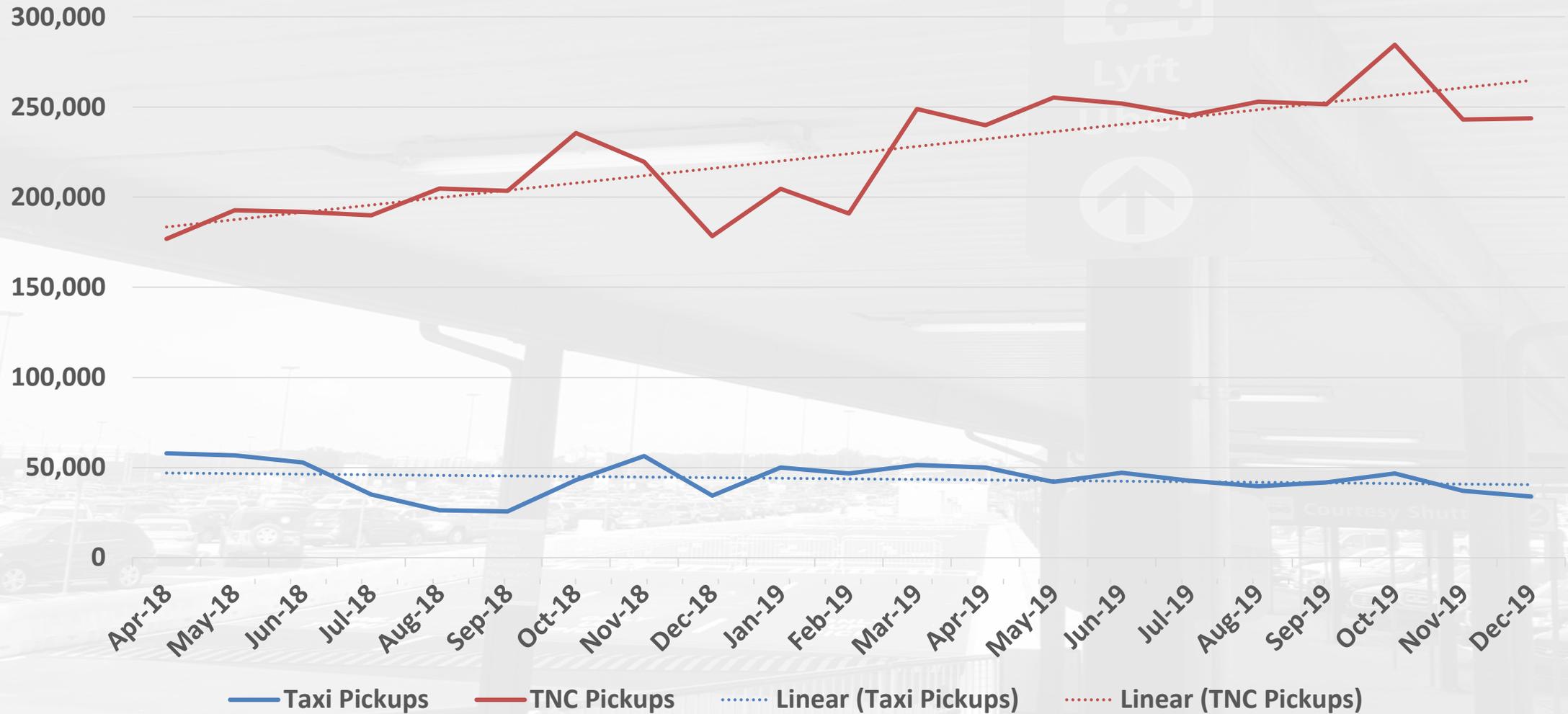
Expenses through fiscal Q2 – \$201.2M

↓ \$39.3 million vs. budget

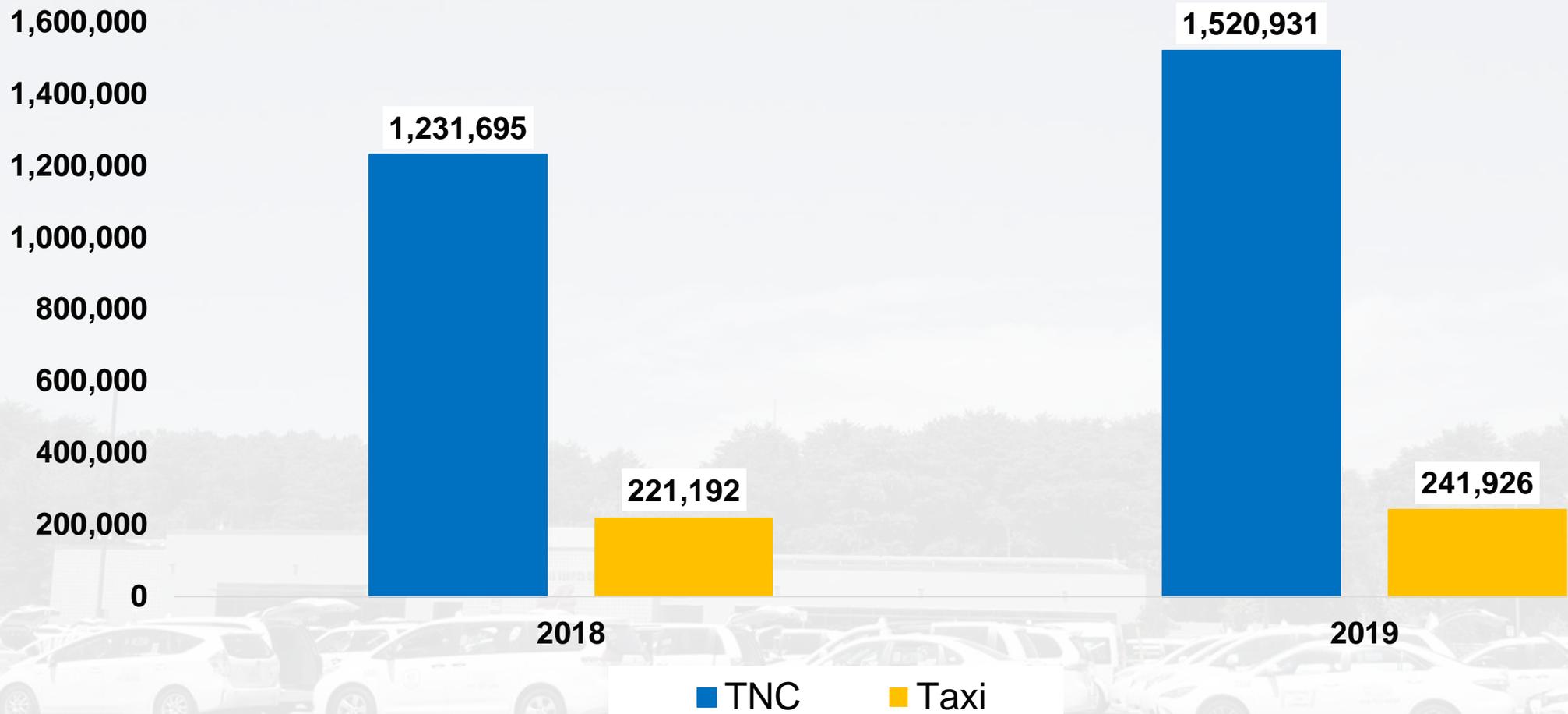
↓ \$7.8 million vs. FY2019



TAXI and TNC Trend Analysis 2017 to 2019



2018 vs 2019 TNC vs TAXI YTD PICKUPS



One ATL Safety & Risk Management Expo at GICC

August 20, 2019

Safety & Risk Management Exposition

- Included various safety & risk management exhibits of airport/air transportation industry representatives, training resources and guides to enhance airport safety operations

Educational Sessions

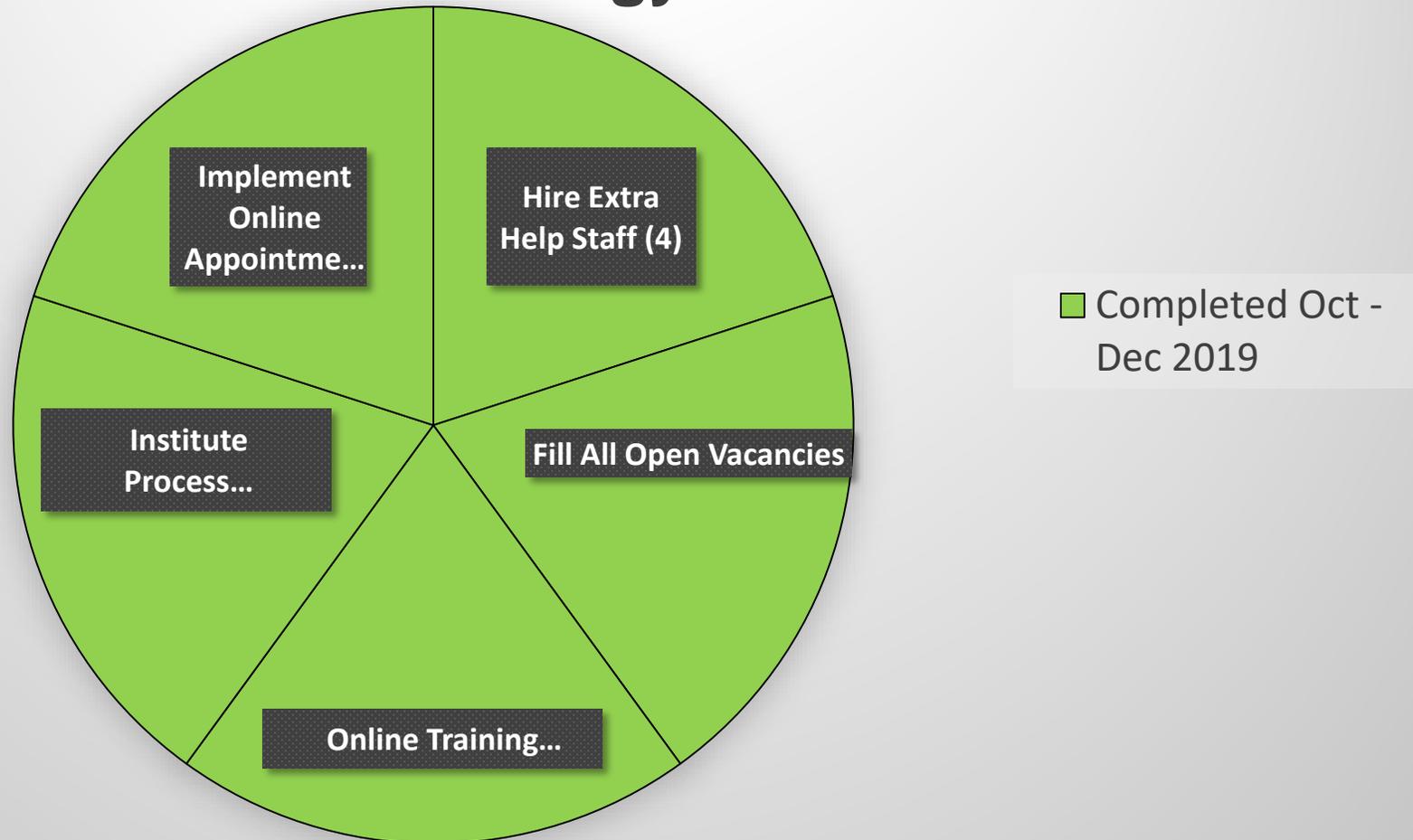
- A series of presentations designed to help reduce personal injuries and build a hazard-free workplace

Excellence in Safety Awards Presentation

- Teamwork is a key ingredient for any successful safety program



Credentialing Enhancements - Midterm Mitigation Strategy Status



Homeless Outreach Program

- Increased population of Homeless is a trend in Airports across the country
- Extreme weather adds to the challenge
- The last MARTA train brings homeless persons to the airport
- Once MARTA goes out of service, there is no place for the population to go (existing shelters are full and limited)
- Partnership with Hope Atlanta for outreach services
- Persons can legally deny community outreach services that Hope Atlanta provides
- Training of Airport staff on proper protocols to engage Airport customers
- APD has increased patrols in common areas
- Partnership with Chief Judge Portis of the Homeless Court



NEW HIRES Q1

MONTH	DIVISION	TOTAL HIRED
July		1 Total
	Finance	1
August		8 Total
	Finance	2
	Human Resources	1
	Maintenance	3
	Properties & Airline Affairs	1
	Security	1
September		5 Total
	Maintenance	1
	Planning & Development	1
	Security	3
QUARTER		14

TRAINING

TRAINING	HOURS
Aviation General Training Curriculum	141
How to transition from an individual contributor to a supervisor course	40
TOTAL FOR QUARTER	181 HOURS

NEW HIRES Q2

EMPLOYEES TRAINING

MONTH	DIVISION	TOTAL HIRED / PROMOTED
October		Total
	C4	1 PR
	Ground Transportation	1 NH
	Maintenance	2 PR/ 3 NH
	Real Estate	1 NH
	Security	4 NH
November		Total
	C4	1 NH / 1 PR
	Ground Transportation	1 NH
	Maintenance	21 NH / 1 PR
	Operations	1 NH
	Security	1 NH / 2 EH
	TSOD/HR	1 NH
	Vehicle for Hire	3 NH
December		Total
	AIM/AVS	2 PR
	C4	1 NH
	Concessions	2 NH / 1 PR
	Ground Transportation	1 NH
	Maintenance	14 NH
	Operations	1NH
	Planning & Development	1 NH
	Security	2 EH / 2 NH
	Vehicle for Hire	4NH / 1 PR
QUARTER		68/9

TRAINING	HOURS
Aviation General Training Curriculum	119
How to transition from an individual contributor to a supervisor course	0
TOTAL FOR QUARTER	119 HOURS

FACILITIES MANAGEMENT Hiring Event

- October, 16, 2019
- 102 Candidates Attended
- 57 Conditional Job Offers Were Extended Same Day
- 28 Employees Began Work Between November 14-December 12, 2019



ATL WEST DECK
September 2020 - \$224 M



RUNWAY 9L-27R AND TAXIWAY PAVEMENT REPLACEMENT
November 2019 - \$55M



VESTIBULE REFURBISHMENT
February 2020 - \$13 M

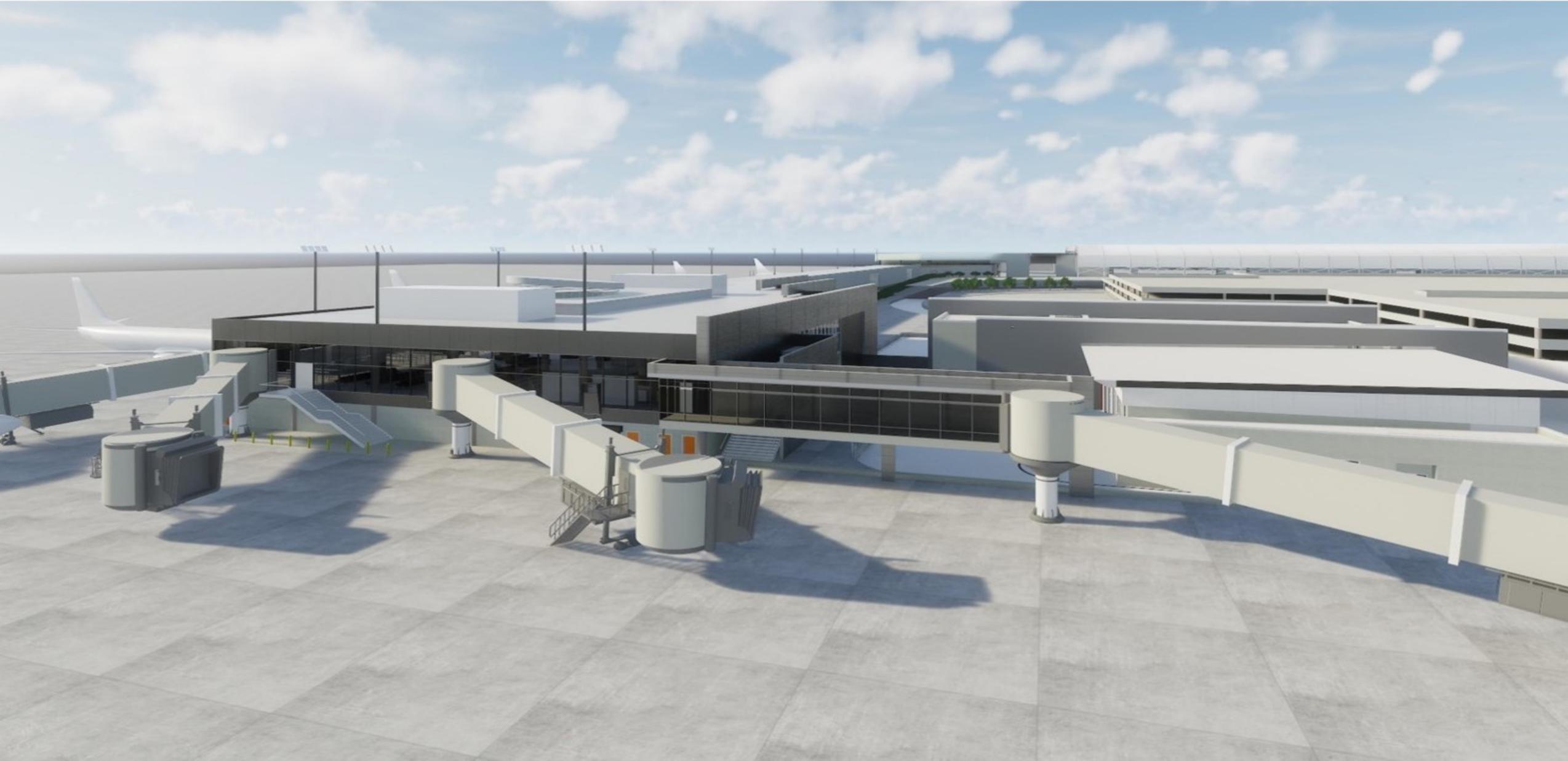


South Security Checkpoint Expansion December 2020 - \$50 M



CONCOURSE T NORTH EXTENSION
December 2022 - \$330 M





HOTEL PROJECT
Spring 2023 - \$350 M



