



DEPARTMENT OF AVIATION
AGENDA

- **Employees**
- **Ground Transportation**
- **Finance**
- **Economic Generation**
- **ATLNext**
- **Safety & Security**

EMPLOYEES

Q3 Fiscal Year

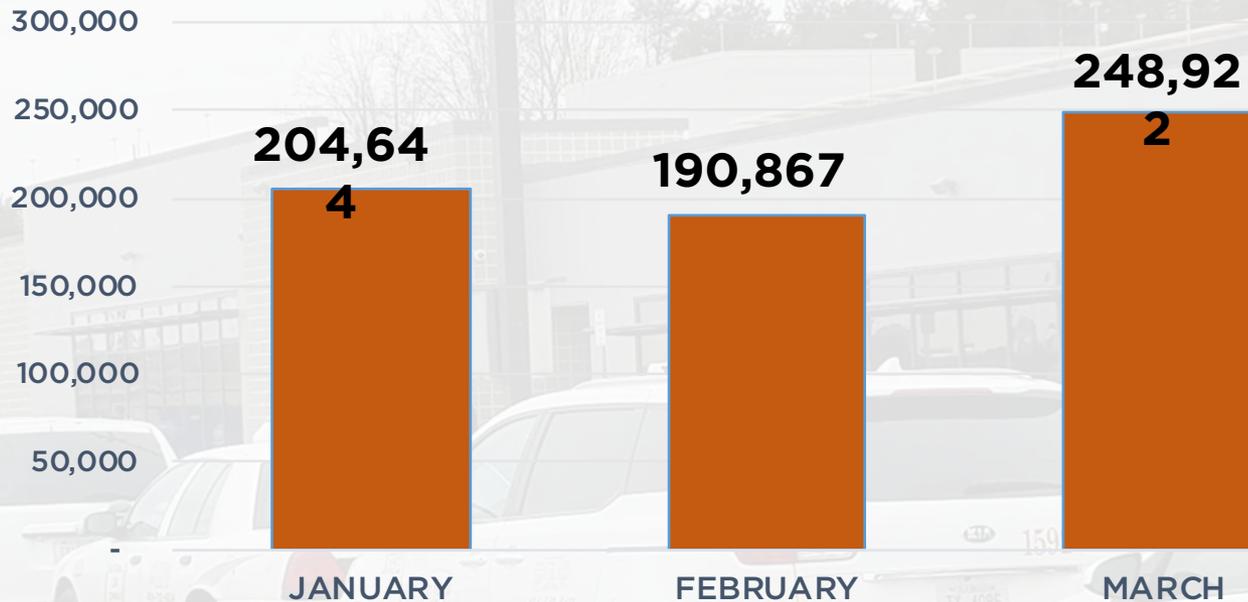
NEW HIRES

MONTH	DIVISION	# HIRED
JANUARY		9
	Vehicles for Hire	5
	Security	1
	Maintenance	1
	Centralized Command & Control Center (C4)	1
	Finance	1
FEBRUARY		14
	AIM	2
	Vehicles for Hire	6
	Planning and Development (P&D)	2
	Security	4
MARCH		6
	Vehicles for Hire	5
	Real Estate	1
TOTAL FOR QUARTER		29 Total Hires

TRAINING

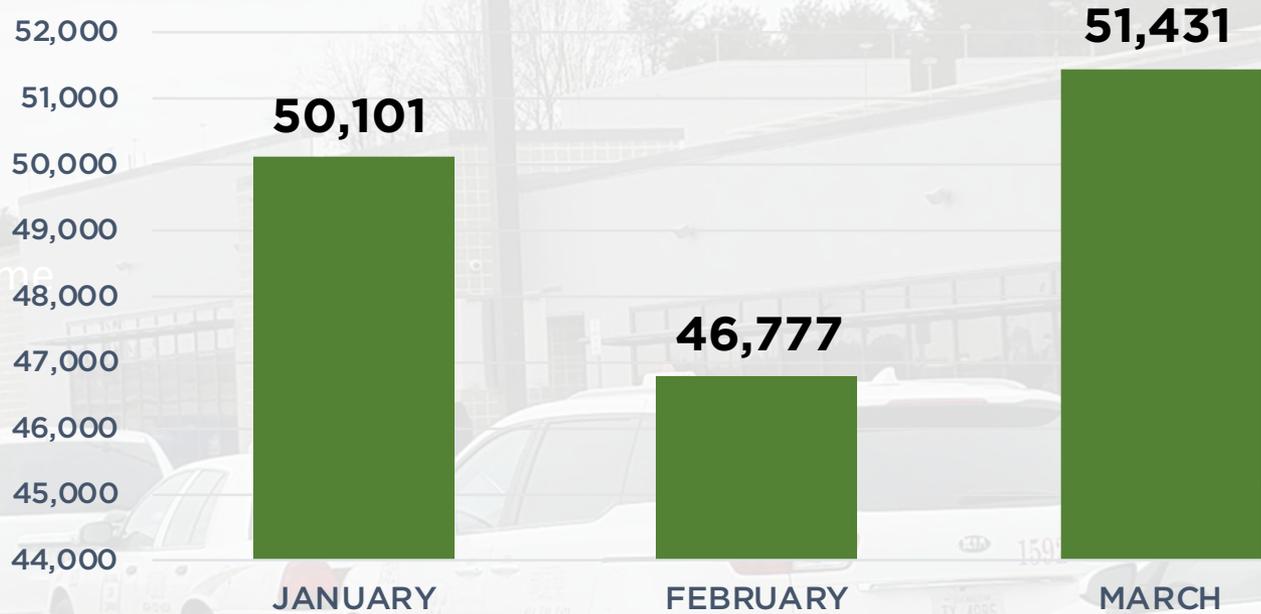
TRAINING	HOURS
Aviation General Training Curriculum	213
ICMA Effective Supervisory Practices Course	72
TOTAL FOR QUARTER	285 HOURS

Transportation Network Companies



**Q3 FY18 - 496,441 · Q3 FY19 - 644,443 · 30%
GROWTH**

Taxis



Q3 FY18 - 161,585 · Q3 FY19 - 148,309 · 8% DECLINE







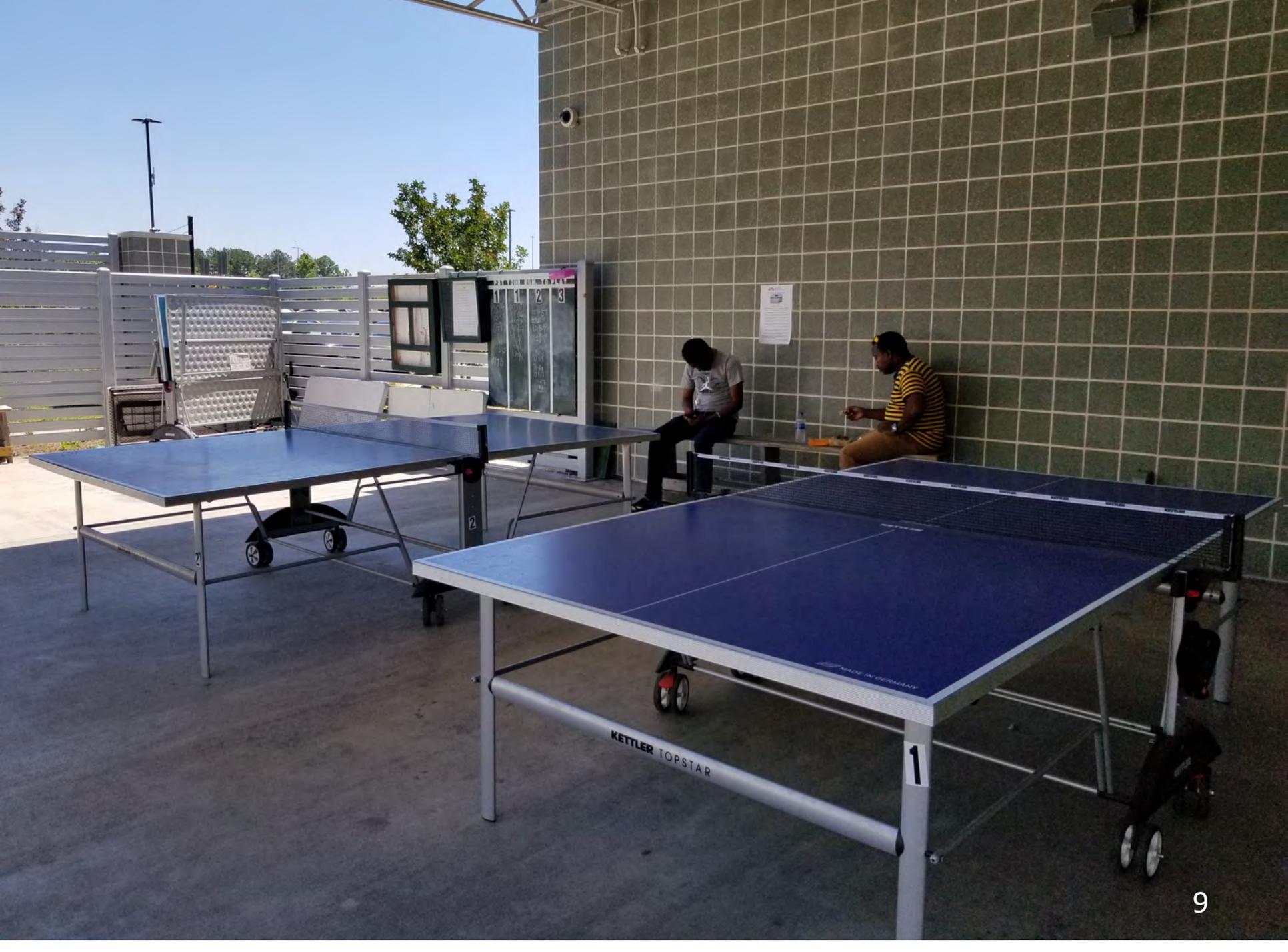
C₅H₁₀

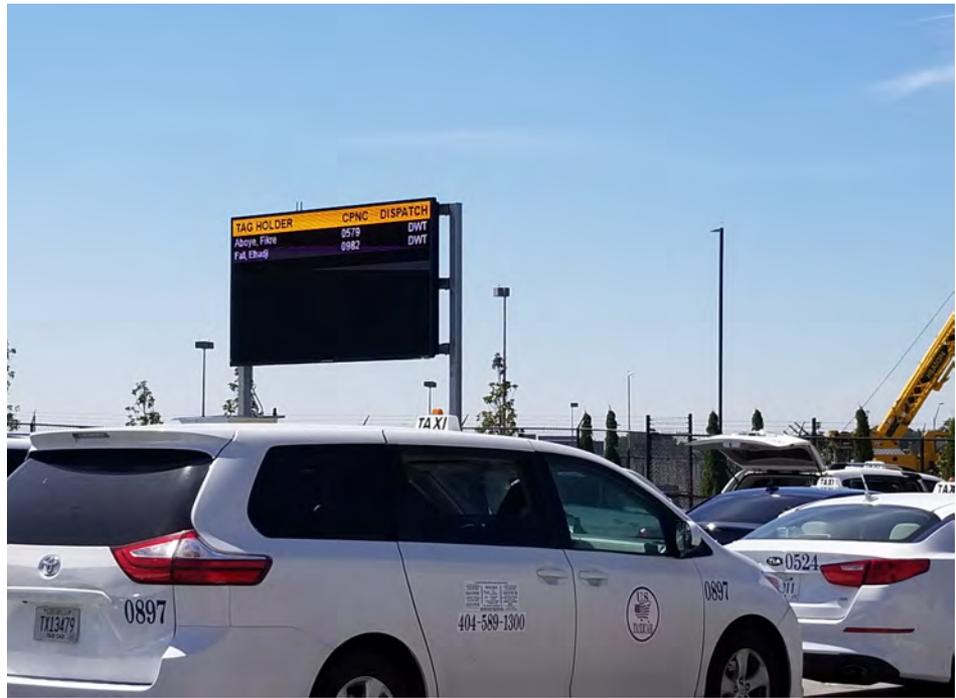
DART
1000
8SJ20
Soup

DART
1000
10MJ32
Soup

PEACH

LEMONADE





(Fiscal Q3) Revenue and Expenses

Revenues through fiscal Q3 - \$424.1 million

↑ \$19.9 million vs. budget

↑ \$28.7 million vs. FY2018

Expenses through fiscal Q3 - \$321.3 million

↓ \$15.5 million vs. budget

↑ \$20.9 million vs. FY2018

DEPARTMENT OF AVIATION
**ECONOMIC
GENERATION**

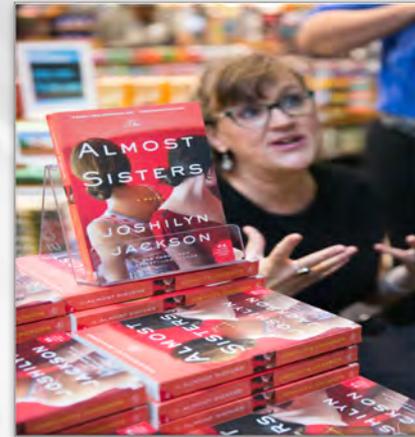
Financial Performance

Concessions and Rental Car Center
Combined **SALES** Revenues for Q3

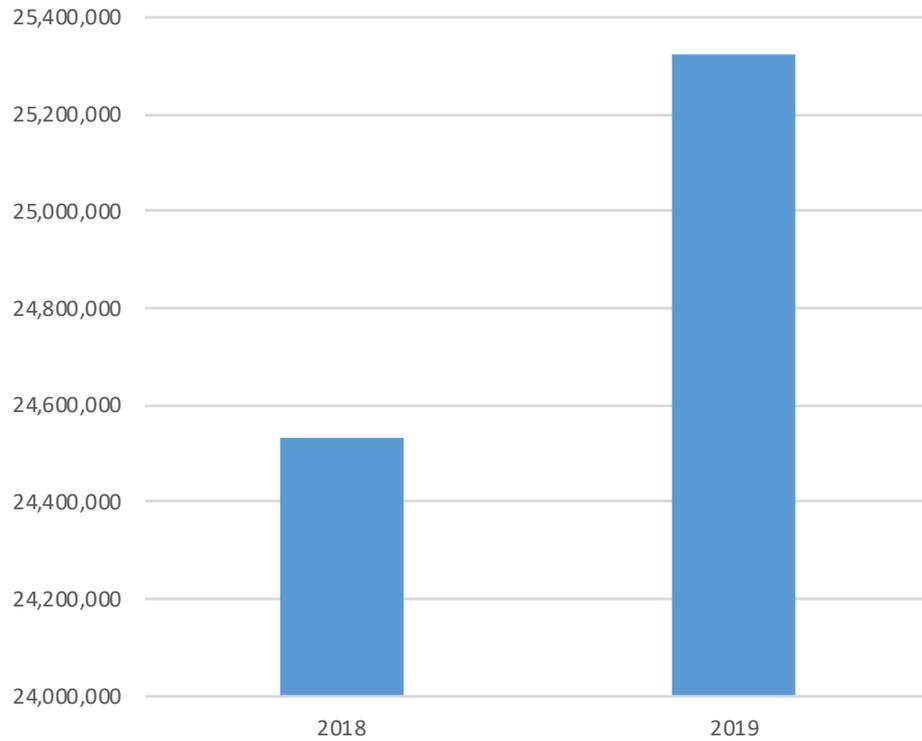
- \$248M
- 3% above projected sales
and 7% above Q3 2018 sales

Concessions and Rental Car Center
Combined **RENT** paid for Q3

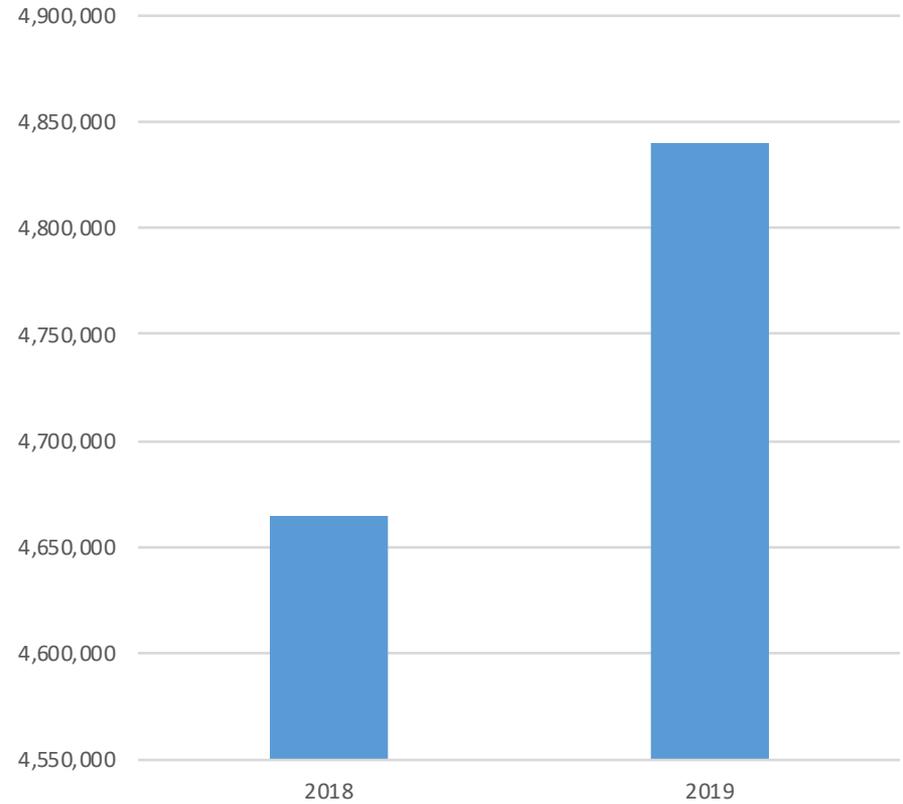
- \$39M
- 5% above projected rent and
12% above Q3 2018 rent



Total Passengers QTD Fiscal Q3



Originating Passengers QTD Fiscal Q3

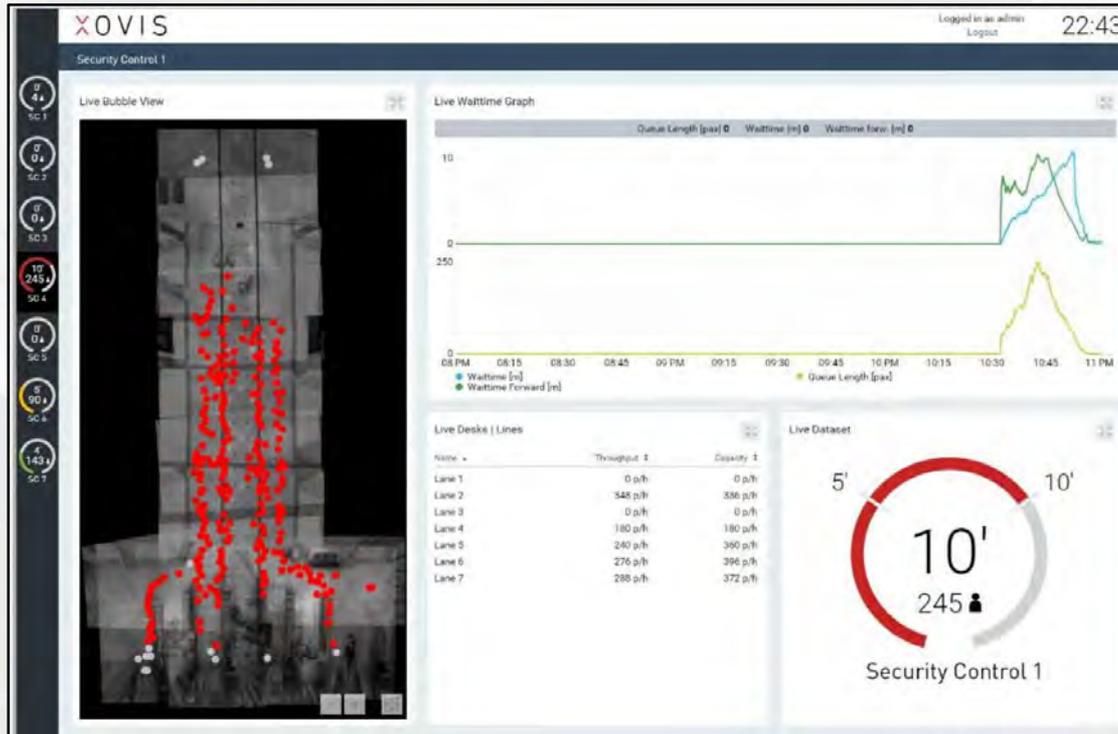


Store Openings

- Georgia Lottery - Concourse T
Opened January 2019
- SunTrust Branch Bank
Opened January 2019
- Auntie Anne's - C15
Opened March 2019



Passenger Wait Time Tracking System



Sample Dashboard Display

- Executed contract with XOVIS USA in January 2019
- Accurate, real-time passenger queueing and flow information
- Assist with queue balancing to security checkpoints
- Real-time and predictive wait times displayed on signs, apps and website
- Currently in design phase. Operational in October 2019

NFL SUPERBOWL LIII Teams/Friends & Family Arrivals

- AFC Champion New England Patriots
- NFC Champion Los Angeles Rams
- Arrived Via Chartered planes at the Delta Tech Ops Hangar
- Super Bowl-sized welcome event hosted by the Department of Aviation
- Members of the Media and Family and Friends were pre-vetted by security and shuttled to the site



NFL SUPERBOWL LIII Exodus Monday

- Monday, February 4, 2019
- 104K passengers were screened by TSA
- New TSA record
- The previous record was 93K screened on Memorial Day weekend 2018



ATL C4
CENTRALIZED COMMAND AND CONTROL CENTER
Q3 Activities



NFL SUPER BOWL LIII

- Activated Airport EOC for 14 days
- Implemented enhanced surveillance monitoring
- Tracked all activities
- Coordinated with Joint Operations Center and Area Command
- Employed use of Airport Mobile Command Vehicle



ATL C4

CENTRALIZED COMMAND AND CONTROL CENTER

Q3 Activities

AIRPORT TRAINING

- Conducted a Bomb Threat exercise with airport stakeholders to review response process and ensure processes remained current
- Trained and implemented an Airport Response Team composed of administrative staff to assist in responding to incidents where crowd control and passenger assistance is needed





ATLNEXT SOUTH CANOPY



ATLNEXT

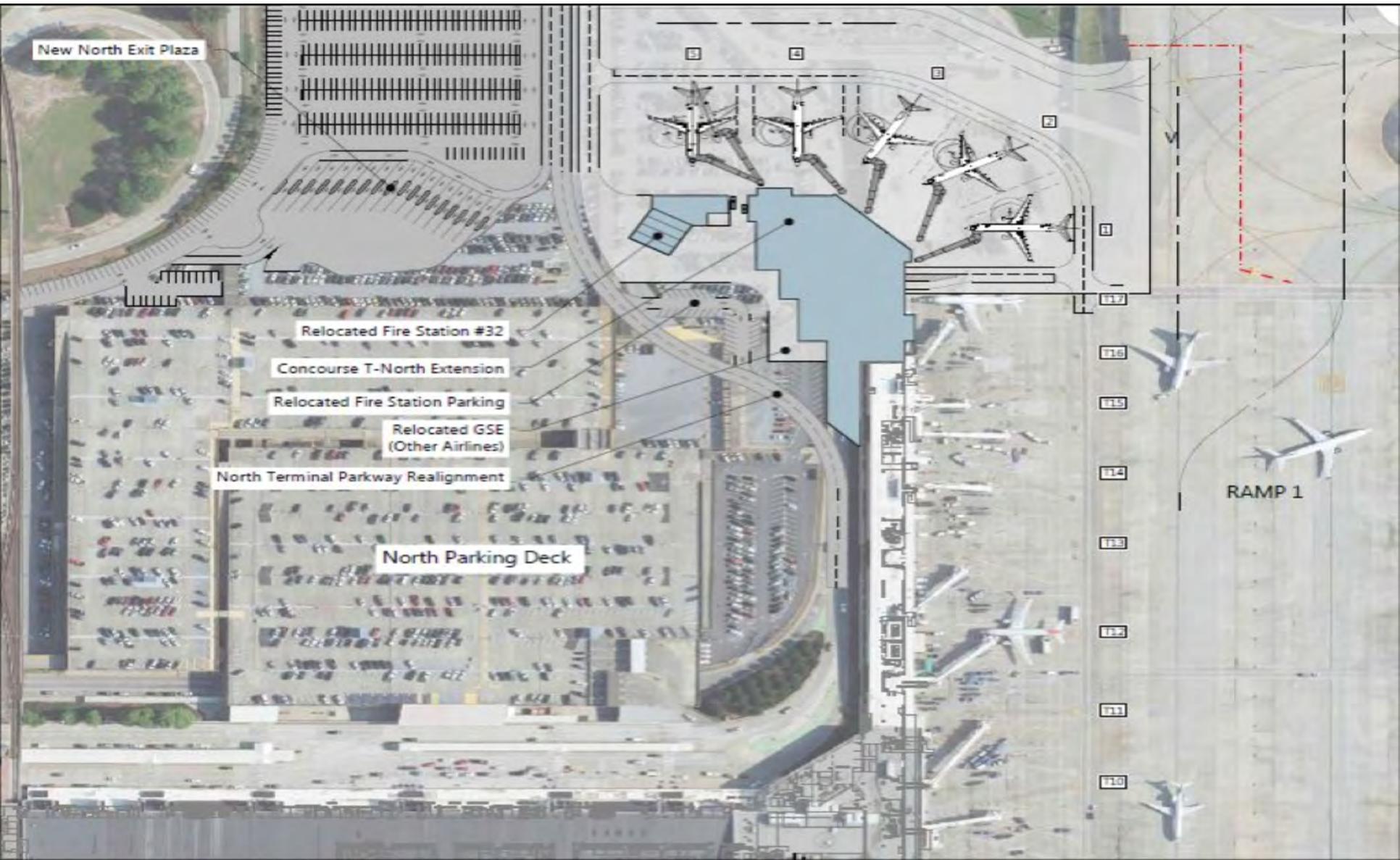
VESTIBULE REFURBISHMENT



ATLNEXT ATL West Deck



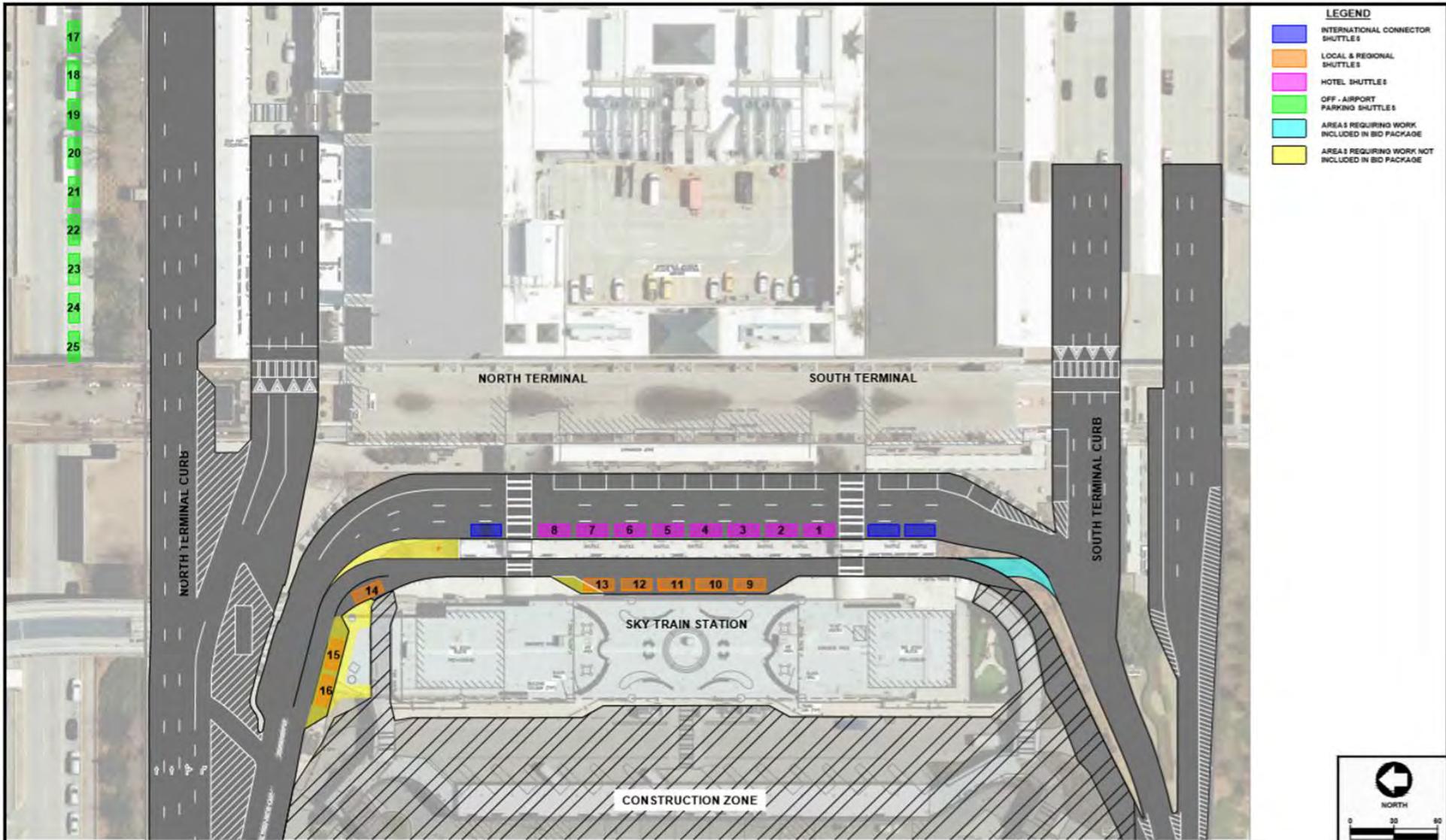
ATLNEXT T-North Extension



ATLNEXT T-North Extension



ATLNEXT West Curb Improvement



ATLNEXT West Curb Improvement



