

Atlanta Fire Rescue Department Quarterly Update

Presentation to City Council
Public Safety and Legal Administration Committee

1st Deputy Chief Byron Kennedy
June 11, 2019



Atlanta Fire Rescue Department Mission and Vision

AFRD Mission: Atlanta Fire Rescue Department provides prompt quality services to our stakeholders that promotes safety, well-being, enhance sustainability, and enrich the quality of life through professional development and dedication to service.

AFRD Vision: Atlanta Fire Rescue strives for excellence in emergency preparedness and response, to enhance our customer-focused innovative role as industry leaders, while overcoming expanding risks.

PSLA Committee and Atlanta Fire Rescue Department Goals and Objectives

Public Safety Legal Administration Committee

- Facilities assessment & strategic plan
- Review salary, benefits & compensation
- Review audit findings- EMS Supplies and Overtime
- Work with AFRD to develop budget recommendations

Atlanta Fire Rescue Department

- Make necessary facilities and fleet enhancements
- Establish pay equity throughout the ranks of the department
- Maintain fiscal responsibility and transparency

AFRD: Key Accomplishments

- Maintained Class 1 ISO Rating
 - <https://www.isomitigation.com/>
- Recommended to retain CPSE Accredited status
- Pay Study completed via the Atlanta Fire Foundation on behalf of AFRD





Three Top
Organizational
Priorities



Service Excellence



Staffing and Strategies



Facility Enhancements and
Construction

Priority 1: Service Excellence

- Meeting established departmental performance metrics
 - Turn Out Times: Benchmark- 2:03 minutes or less
 - Travel Times: Benchmark- 5:09 minutes or less
 - Response Times: Benchmark- 7:12 minutes or less



Priority 1: Service Excellence



ATLANTA FIRE RESCUE DEPARTMENT (AFRD)

| Downtown CFS Feb - May 2019 | | |
|-----------------------------|--------------------|-------------------|
| Category | Risk Level | Call for Services |
| EMS | EMS (ALS) | 970 |
| | EMS (BLS) | 18855 |
| Hazmat | Hazmat (L) | 135 |
| | Hazmat (M) | 5 |
| Fire | Non-Structure Fire | 1283 |
| | Structure Fire | 3673 |
| Other | Other (H) | 4 |
| | Other (L) | 2424 |
| Technical Rescue | Resc (L) | 2 |
| | Resc (M) | 676 |
| Grand Total | | 28027 |

Priority 1: Service Excellence



ATLANTA FIRE RESCUE DEPARTMENT (AFRD)

| Airport CFS Feb - May 2019 | | |
|----------------------------|------------------------|-------------------|
| Category | Risk Level | Call for Services |
| EMS | EMS (ALS) | 226 |
| | EMS (BLS) | 2795 |
| Fire | Non-Structure Fire (L) | 49 |
| | Structure Fire (L) | 91 |
| | Structure Fire (H) | 6 |
| Bomb Threat | High | 2 |
| ARFF | High (H) | 63 |
| Other | Other (H) | 1 |
| | Other (L) | 63 |
| Technical Rescue | Technical Rescue (M) | 29 |
| Hazmat | Hazmat (H) | 26 |
| Grand Total | | 3349 |

Priority 1: Service Excellence

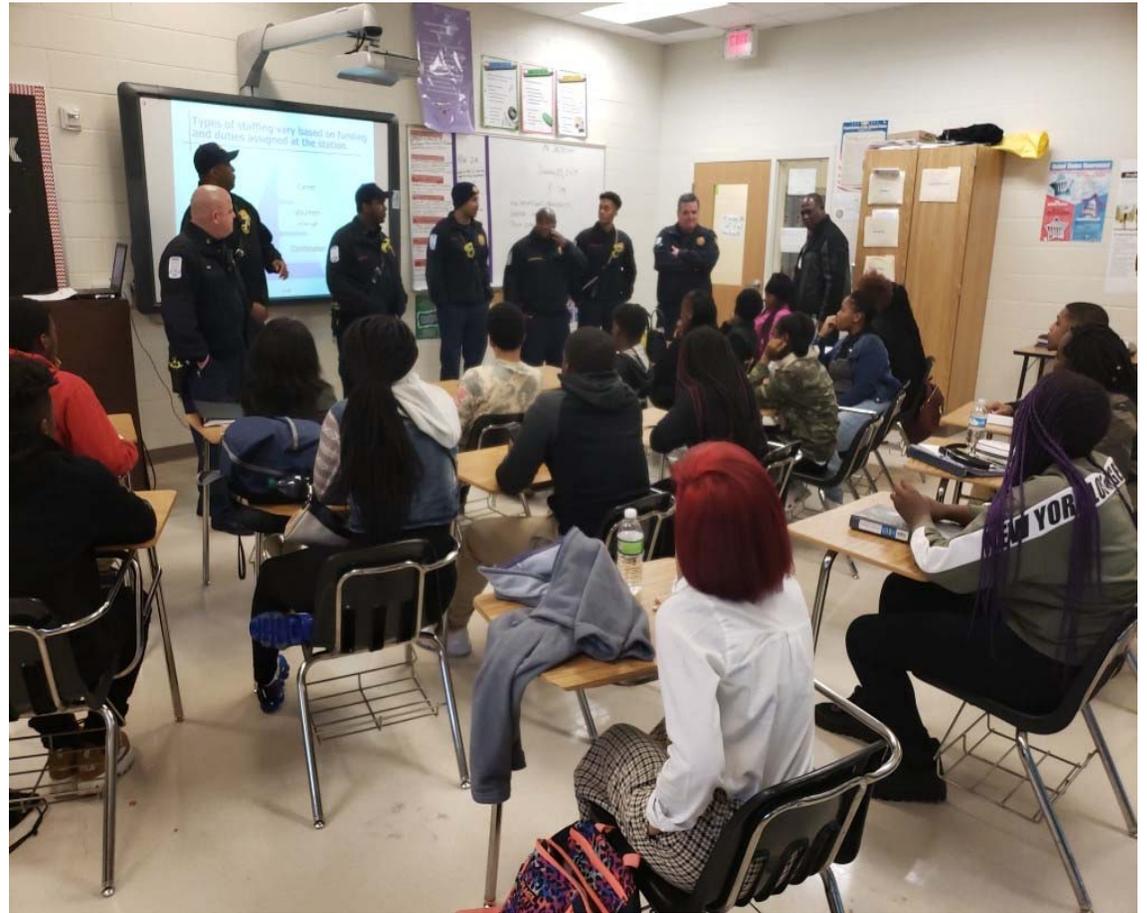
How we achieve Service Excellence

- Community Education Outreach Activities
 - Close before you close
 - Fire Extinguisher Training (public and private sector)
 - Annual AFRD Open House
- Strengthening relationships with our external and internal partners



Priority 2: AFRD Staffing and Strategies

- Reduce vacancies by 50% by November 2019
- Operate two recruit training classes concurrently
- Completed the 1st AFRD Delayed Entry Course
- Successfully completed the inaugural Camp Ignite



Priority 2: AFRD Staffing and Strategies

General Fund

| | |
|----------|-----|
| Sworn | 662 |
| Civilian | 72 |

Total General Fund Employees 734

Aviation Fire Fund

| | |
|----------|-----|
| Sworn | 177 |
| Civilian | 26 |

Total Enterprise Fund Employees 203

Total Current Personnel 937

Vacancies

| | |
|----------|-----|
| Sworn | 240 |
| Civilian | 10 |

Total Current Vacancies 250

Priority 3: Facility Enhancements & Construction

Key Accomplishments

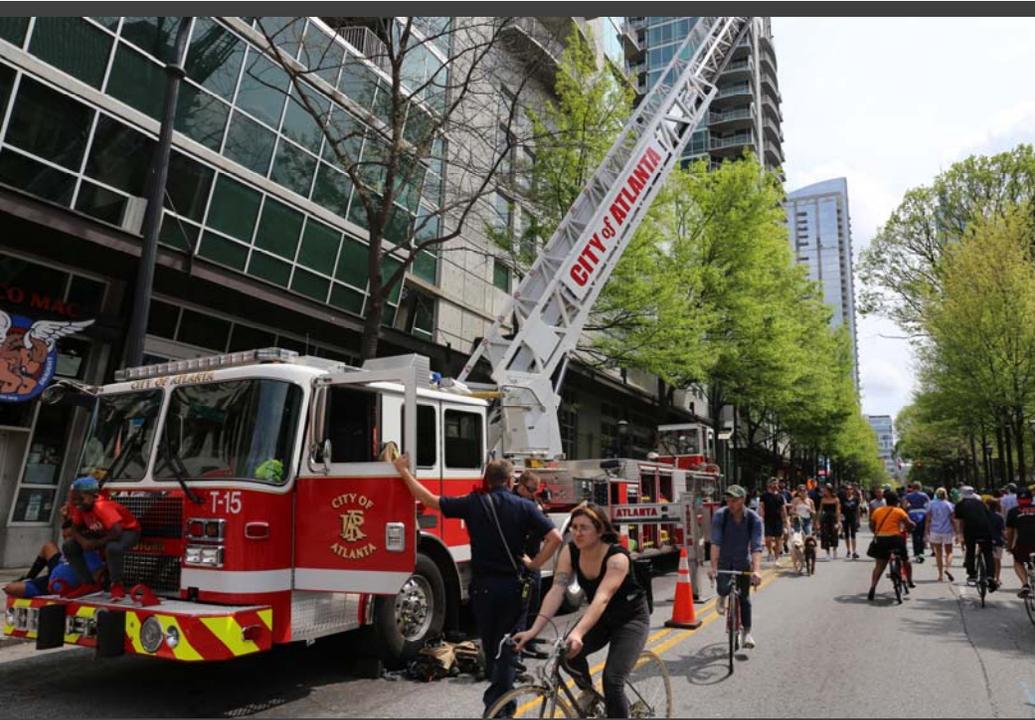
| Facility | Update |
|-------------------------------|--|
| Station 23 & 25 | Window installation completed ; On the Top Ten (10) Replacement List |
| Station 40 | Construction underway on schedule for completion by August 2019 |
| Public Safety Training Center | Site visit completed. |



Priorities: Facility Enhancements & Construction

| Improvement Plan | Priority Stations |
|------------------|--|
| Replacement | 22, 31, 36, 30, 26, 25, 23, 29, 32, 35 |
| Renovation | 38, 4, 5, 11, 2, 26, 9 |





Questions or Comments

ATLANTA FIRE RESCUE DEPARTMENT | 1st Deputy Chief Byron Kennedy