

CITY OF ATLANTA SET OF BOOKS  
 Budget Annual By Fund By Department By Account  
 Current Period: **JUN-2018**  
 Date: 16-JUL-18 09:59:56

Currency: USD  
 FUND=1001 (GENERAL FUND), DEPT/ORG=030208 ( **CCN COUNCIL DISTRICT 08** )

ACCOUNT	FUNDING BUDGET	YTD-ENCUMBRANCE	YTD-ACTUAL	AVAILABLE FUNDS	Var%
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Total Personnel Expenses	261,073.00	0.00	223,926.51	37,146.49	85.77
	=====	=====	=====	=====	=====
Other Costs					
5730004 COUNCIL MEMBERS EXPENSE	42,500.00	0.00	1,233.08	41,266.92	2.90
5730018 DISTRIBUTIONS	500.00	0.00	0.00	500.00	0.00
Total Other Costs	43,000.00	0.00	1,233.08	41,766.92	3.00
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Grand Total Expenses	304,073.00	0.00	225,159.59	78,913.41	74.00
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