

CITY OF ATLANTA SET OF BOOKS

Budget-Annual By Fund By Office By Account

Current Period: **MAY-2018**

Date: 25-JUN-18 15:03:15

Currency: USD

FUND=1001 (GENERAL FUND), DEPT/ORG=030208 (CCN COUNCIL DISTRICT 08)

ACCOUNT	FUNDING BUDGET	YTD-ENCUMBRANCE	YTD-ACTUAL	AVAILABLE FUNDS	Var%
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Total Personnel Expenses	261,073.00	0.00	201,649.97	59,423.03	77.24
	=====	=====	=====	=====	=====
Other Costs					
5730004 COUNCIL MEMBERS EXPENSE	42,500.00	0.00	1,233.08	41,266.92	2.90
5730018 DISTRIBUTIONS	500.00	0.00	0.00	500.00	0.00
Total Other Costs	43,000.00	0.00	1,233.08	41,766.92	3.00
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Grand Total Expenses	304,073.00	0.00	202,883.05	100,366.15	67.00
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