

CITY OF ATLANTA SET OF BOOKS  
 Budget Annual By Fund By Department By Account  
 Current Period: **APR-2018**  
 Date: 10-MAY-18 11:57:23

Currency: USD  
 FUND=1001 (GENERAL FUND), DEPT/ORG=030208  
**(CCN COUNCIL DISTRICT 08)**

ACCOUNT	FUNDING BUDGET	YTD-ENCUMBRANCE	YTD-ACTUAL	AVAILABLE FUNDS
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Total Personnel Expenses	261,073.00	0.00	177,252.54	83,820.46
	=====	=====	=====	=====
Other Costs				
5730004 COUNCIL MEMBERS EXPENSE	43,000.00	0.00	1,233.08	41,766.92
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Total Other Costs	43,000.00	0.00	1,233.08	41,766.92
	=====	=====	=====	=====
Grand Total Expenses	304,073.00	0.00	178,485.62	125,587.38
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Atlanta City Council  
 Paid Invoice Report  
 April 1 - 30, 2018  
 District 8

Vendor Name	Description	Accounting Date	Dept	Account	Distribution Amount	Dist Description
FOSTER & ASSOCIATES		25-Apr-2018	030208-CCN COUNCIL DISTRICT 08	5730004-COUNCIL MEMBERS EXPENSE	\$585.00	Foster & Associates On location photography/headshot, full length environmental portrait District 8 01/9/2018