

CITY OF ATLANTA SET OF BOOKS  
 Budget-Annual By Fund By Office By Account  
 Current Period: **FEB-2018**  
 Date: 20-APR-18 12:43:15

Currency: USD  
 FUND=1001 (GENERAL FUND), DEPT/ORG=030208 (CCN COUNCIL DISTRICT 08)

ACCOUNT -----	FUNDING BUDGET -----	YTD-ENCUMBRANCE -----	YTD-ACTUAL -----	AVAILABLE FUNDS -----
Total Personnel Expenses	261,073.00 =====	0.00 =====	131,643.45 =====	129,429.55 =====
Other Costs 5730004 COUNCIL MEMBERS EXPENSE	43,000.00	236.00	361.40	42,402.60
Total Other Costs	43,000.00 =====	236.00 =====	361.40 =====	42,402.60 =====
Grand Total Expenses	304,073.00 =====	236.00 =====	132,004.85 =====	171,832.15 =====