

**FY 2018 ATLANTA CITY COUNCIL
DEPARTMENTAL BUDGET BRIEFING SCHEDULE**

Description

Responsibility

Thursday, April 20, 2017 **DOF**

Budget Overview – Department Budget Briefing – Council Chambers

9:00 a.m. to 2:00 p.m. Fiscal Condition of the City
Budget Development Process

Budget Overview – Department Budget Briefing – Council Chambers

1:00 p.m. to 4:00 p.m. Non-Departmental
Capital, Grants, and Trust Funds,
Debt Service; Cash Pool;
Investments

Wednesday, April 26, 2017 **FINANCE/EXECUTIVE COMMITTEE MEETING** City Council

- FY2018 Budget Ordinance Discussed and Amended 2nd Read
- Revenue Package Items Legislation 2nd Read
- Public Hearing for Revenue Legislation (if needed)

Monday, May 1, 2017 **Full Council Meeting** **DOF**

- Adoption of Resolution to appoint Budget Commission Members
- FY2018 Budget Ordinance Discussed and Amended 2nd Read – Held
- Revenue Package Items Legislation 2nd Read – Held

Wednesday, May 3, 2017 **Executive Offices**
Chiefs/Commissioners

Budget Overview – Department Budget Briefing – Council Chambers

10:00 a.m. to 12:00 p.m. Department of Public Works/Solid Waste/Fleet Services
12:00 to 1:00 p.m. **Lunch**
 1:00 p.m. to 2:30 p.m. Department of Parks and Recreation
 2:30 p.m. to 3:30 p.m. Department of Procurement

Thursday, May 4, 2017 **Executive Offices**
Chiefs/ Commissioners

Budget Overview – Department Budget Briefing – Council Chambers

9:00 a.m. to 10:00 a.m. Department of Corrections
 10:00 a.m. to 11:00 p.m. Department of Fire/Rescue
 11:00 a.m. to 12:00 p.m. Department of Police
12 p.m. to 1:00 p.m. **Lunch**
 1:00 p.m. to 2:00 p.m. Citizens Review Board
 2:00 p.m. to 2:30 p.m. Unions (AFSCME)
 2:30 p.m. to 3:00 p.m. Unions (PACE)
 3:00 p.m. to 3:30 p.m. Unions (IAFF)
 3:30 p.m. to 4:00 p.m. Unions (IBPO)

Description**Responsibility****Wednesday, May 10, 2017****FINANCE/EXECUTIVE COMMITTEE MEETING****City Council**

- FY 2018 Personnel Ordinance discussed and amended by F/E Committee (HR)
- Other HR related legislation if applicable
- Property Tax Rate Ordinance Discussed and adopted by Finance/Executive Committee
- **Public Hearing for Revenue Fee Legislation (if needed)**

Thursday, May 11, 2017**Executive Offices
Chiefs/Commissioners****Budget Overview – Department Budget Briefing – Council Chambers**

10:00 a.m. to 11:00 a.m.	Department of Human Resources
11:00 a.m. to 12:00 p.m.	Board of Ethics
12:00 p.m. to 1:00 p.m.	Lunch
1:00 p.m. to 2:00 p.m.	Executive Offices
2:00 p.m. to 3:00 p.m.	City Council
3:00 p.m. to 4:00 p.m.	Invest Atlanta
6:00 p.m. to 6:15 p.m.	Public Hearing for Tax Millage Rate-Per Published Notice- City Council Chambers (Department of Revenue)
6:15 p.m. to 7:00 p.m.	Budget Public Hearing – City Council Chambers Interactive Community Budget Session

Tuesday, May 16, 2017**Executive Offices
Chiefs/Commissioners****Budget Overview – Department Budget Briefing – Council Chambers**

9:00 a.m. to 10:30 a.m.	Department of Watershed Management
10:30 a.m. to 11:15 a.m.	Department of Law
11:15 a.m. to 12:00 p.m.	Municipal Court
12:00 p.m. to 1:00 p.m.	Lunch
1:00 p.m. to 1:45 p.m.	Office of the Public Defender
1:45 p.m. to 2:30 p.m.	Office of the Solicitor
2:30 p.m. to 4:00 p.m.	Department of Atlanta Information Management (AIM)

Wednesday, May 17, 2017**Executive Offices
Chiefs/Commissioners****Budget Overview – Department Budget Briefing – Council Chambers**

9:30 a.m. to 12:00 p.m.	Department of Planning and Community Development
12:00 p.m. to 1:00 p.m.	Lunch
1:00 p.m. to 2:00 p.m.	Department of Finance
2:00 p.m. to 3:00 p.m.	Internal Auditor
3:00 p.m. to 4:30 p.m.	Department of Aviation
4:30 p.m. to 5:30 p.m.	Personnel Paper Discussion

Description	Responsibility
Wednesday, May 24, 2017	
City Council	
Public Hearings – Council Chambers	
11:30 a.m. to 12:00 p.m. 6:00 p.m. to 7:00 p.m.	Second Public Hearing for Tax Millage Rate Third Public Hearing for Tax Millage Rate
Wednesday, June 14, 2017	
Finance/Executive Committee Meeting	
City Council	
<ul style="list-style-type: none"> • FY2018 Personnel Ordinance Discussed and adopted by Finance/Executive Committee – Forwarded to Council • Other HR related legislation, if applicable forwarded to City Council • Property Tax Rate ordinance discussed and adopted and forwarded to City Council • FY2018 Budget Ordinance discussed, adopted and forwarded to City Council 	
Monday, June 19, 2017	
Budget Commission/City Council	
<u>10:30 a.m. Budget Commission Meets to Approve FY2018 Anticipations</u>	
Full Council Meeting	
<ul style="list-style-type: none"> • FY2018 Budget Adopted by Council • Adoption of Revenue/Fee/Budget Legislation • Adoption of FY2018 Personnel • Adoption of other HR related legislation, if applicable 	
Friday, June 30, 2017	
Mayor Reed/Executive/Offices	
Mayor Reed Approves/Vetoes Adopted Ordinances	
<ul style="list-style-type: none"> • Property Tax Rate Ordinance • FY2018 Budget Ordinance • Personnel Ordinance • HR-related Legislation • Millage Rate Adoption 	