

**CITY OF ATLANTA
PUBLIC HEARING ON 2017 CITY BUDGET**

The City of Atlanta will hold a Public Hearing at 6:00 pm on Thursday, May 12, 2016, in the Council Chambers, Second Floor, City Hall South Annex, 55 Trinity Avenue, S.W. Atlanta, Georgia, for the purpose of hearing written and oral comments from the public concerning the proposed budget as summarized below.

All interested citizens are encouraged to attend and to submit comments.

A copy of this information, the entire Proposed Budget, and additional background materials are available for public inspection from 8:30am - 5:00pm weekdays in the Office of the Municipal Clerk, Suite 2700, City Hall 55 Trinity Avenue, S.W.

**SUMMARY OF PROPOSED 2017 CITY OF ATLANTA
GENERAL FUND BUDGET**

BUDGETED REVENUES

SOURCE	PROPOSED BUDGET
Taxes	408,370,856
Licenses and Permits	77,472,014
Intergovernmental Revenues	14,684
Charges for Services	42,326,885
Fines and Forfeitures	28,035,717
Investment Income	3,180,180
Miscellaneous Revenues	8,790,677
Other Financing Sources	37,197,572
TOTAL GENERAL FUND RECEIPTS	605,388,585

BUDGETED EXPENDITURES

DEPARTMENT	PROPOSED BUDGET
City Council	12,706,115
Executive Offices	33,790,698
Atlanta Information Management	27,252,732
Department of Law	5,941,928
Department of Corrections	33,572,836
Department of Finance	14,159,169
Department of Procurement	2,482,509
Department of Public Works	37,794,085
Department of Parks and Recreation	34,097,194
Judicial Agency	14,148,091
Non-Departmental	104,322,893
Department of Human Resources	6,077,787
Department of Fire Services	80,335,807
Department of Police Services	181,392,868
Department of Planning & Community Development	3,803,252
Department of Solicitor	6,701,034
Department of Ethics	599,978
Atlanta Citizens Review Board	793,817
Department of Audit	1,809,898
Department of Public Defender	3,605,893
TOTAL GENERAL FUND EXPENDITURES	605,388,585

Kasim Reed, Mayor
ATLANTA CITY COUNCIL
Ceasar C. Mitchell, President

Carla Smith, Council District 1	Felicia Moore, Council District 9
Kwanza Hall, Council District 2	C.T. Martin, Council District 10
Ivory Lee Young, Jr., Council District 3	Keisha Lance Bottoms, Council District 11
Cleta Winslow, Council District 4	Joyce M. Sheperd, Council District 12
Natalyn Mosby Archibong, Council District 5	Michael Julian Bond, Post 1
Alex Wan, Council District 6	Mary Norwood, Post 2
Howard Shook, Council District 7	Andre Dickens, Post 3
Yolanda Adrean, Council District 8	